

CITY OF ALBUQUERQUE

**PLANNING DEPARTMENT
URBAN DESIGN & DEVELOPMENT DIVISION
600 2nd Street NW, 3rd Floor, 87102
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OFFICIAL NOTIFICATION OF DECISION

November 8, 2018

City of Albuquerque, DMD
One Civic Plaza NW
Albuquerque NM 87102

**Project# #2018-001627 (1002358)
RZ 2018-00043 Facility Plan**

LEGAL DESCRIPTION:

Requests the following action: Mayor's Proposed
2019-2028 Decade Plan.

Staff Planner: Mark Motsko

On November 8, 2016, the Environmental Planning Commission (EPC) voted to **Recommend Approval**
to City Council for Project# 2018-001627/RZ-2018-00043, a Facility Plan, based on the following
Findings:

FINDINGS:


NM 87103

www.cabq.gov

1. This "Special Project Review" case is a request for review and comment by the public and for recommendation from the Environmental Planning Commission on the Mayor's proposed General Obligation Bond Program for the 2019 biennium and the 2019-2028 Decade Plan.
2. This program conforms to the requirements of R-17-256; Enactment R-2018-003 establishing policies and criteria for the selection of capital projects for the 2019 general obligation bond program / 2019-2028 decade plan.
3. This program of capital improvements is supportive of the goals and objectives of the Albuquerque / Bernalillo County Comprehensive Plan, especially with respect to development and preservation of assets within designated centers and corridors.
4. Some specific project budgets can benefit from additional justifications and analyses including discussions about what potential impacts could be related to reductions from what was originally requested or budgeted.
5. Public safety and other life/safety projects and programs should be prioritized when considering capital expenditure planning and programming. Specific projects/programs and their funding levels should be revisited including:

- a. Increase Storm Drainage funding levels to approximately \$10,000,000
 - b. Increase Fire & Rescue funding levels to approximately \$5,000,000
 - c. Increase Police funding levels to approximately \$6,000,000
 - d. Increase Parks & Recreations funding levels to approximately \$10,065,000
 - e. Reduce Affordable Housing funding levels to approximately \$4,000,000
 - f. Reduce Facilities Management/Energy Reduction funding levels to approximately \$6,025,000
 - g. Reduce Family & Community Services funding levels to approximately \$8,200,000
 - h. Reduce Planning Department funding levels to approximately \$6,940,000
6. The CIP Clean Up process should be utilized to reallocate unused funds to priority projects going forward.
7. Proactive planning and programming to address capital expenditures is strongly encouraged.

Sincerely,


for David S. Campbell
Planning Director

DSC/MM

cc: City of Albuquerque, One Civic Plaza NW, ABQ, NM 87102
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