



Environmental Planning Commission

Agenda Number: 01
Project #: PR-2020-004467
Case #: SI-2022-001879
Hearing Date: November 10, 2022

Staff Report

Agent	City of Albuquerque, Department of Municipal Development, Capital Implementation Program (CIP) Division
Applicant	Same
Request	Special Project Request to review the Mayor’s proposed 2023 General Obligation (GO) Bond Program and the 2023-2032 Decade Plan for Capital Improvements, pursuant to IDO 14-16-6-2(E)(3)(c) and Article 2-12 ROA 1994
Legal Description	Not Applicable
Location	City-Wide

Staff Recommendation

That a recommendation of APPROVAL of Project #2020-004467, SI-2022-01879 be forwarded to the City Council, based on the Findings beginning on page 16 of this report.

Staff Planner
Michael Vos, AICP, Principal Planner

Summary of Analysis

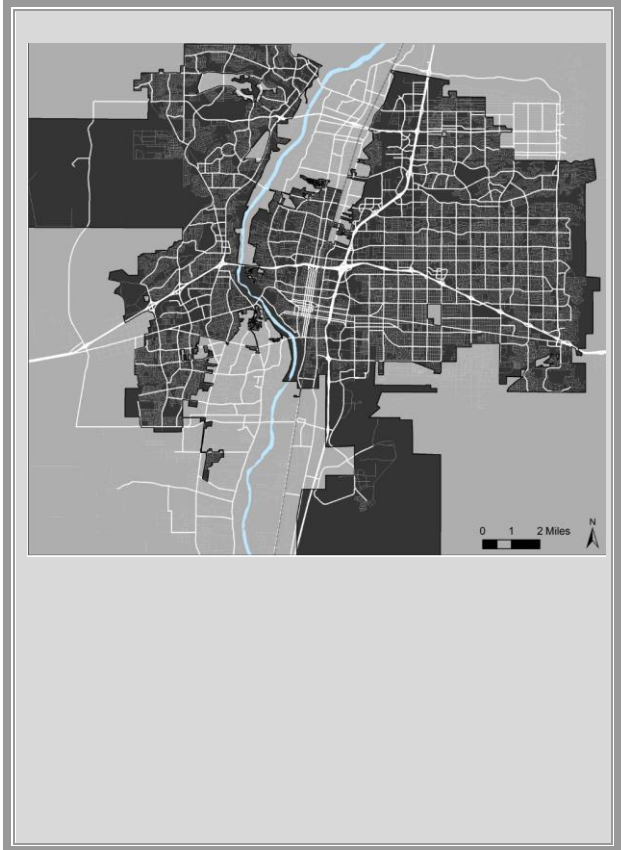
Consistent with the requirements of the Capital Improvement Program (CIP) Ordinance, this application is a request for the Environmental Planning Commission (EPC) to hold a public hearing and review the Mayor’s proposed Decade Plan for Capital Improvements, 2023-2032.

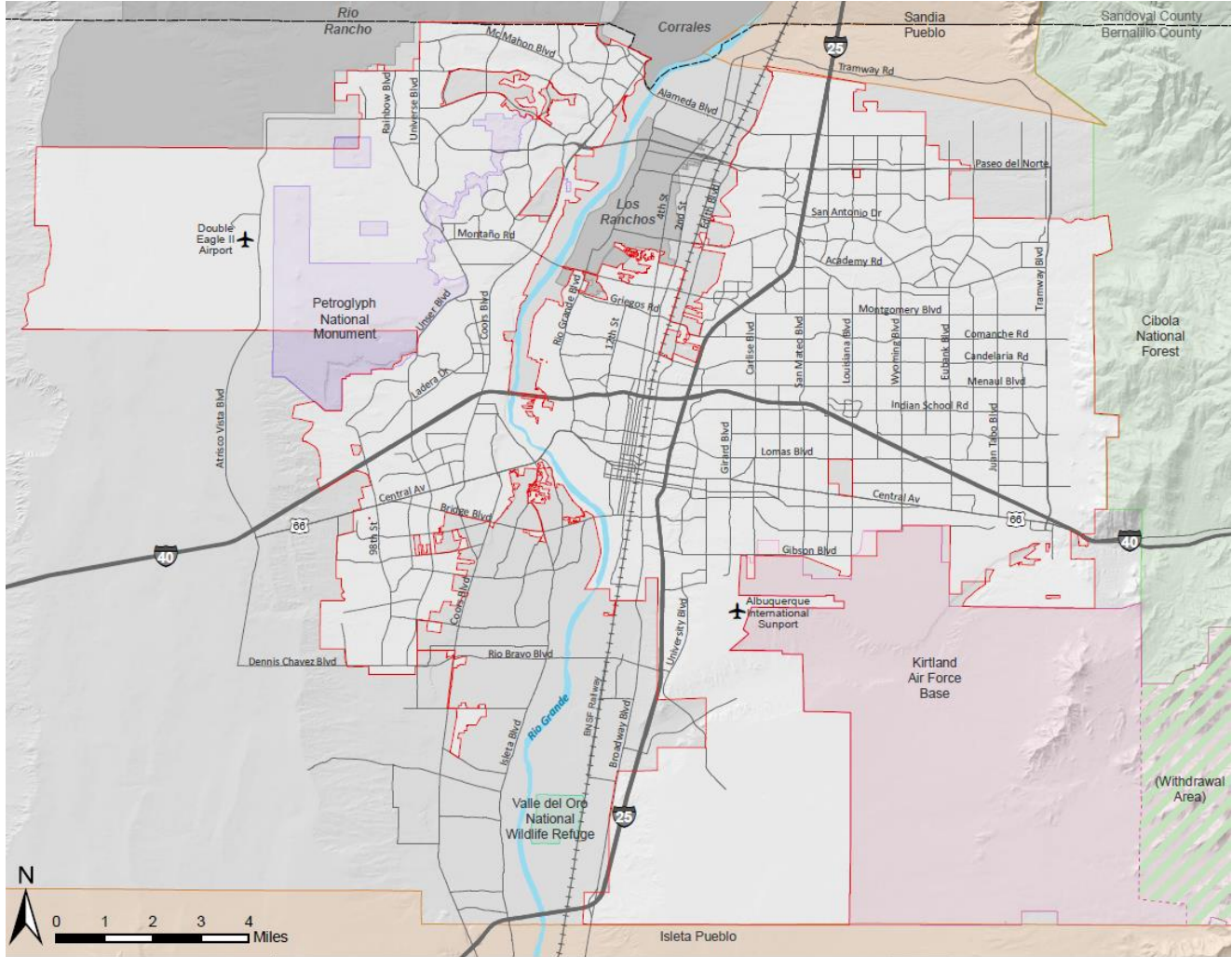
The request is for the proposed 2023 General Obligation Bond Program and the 2023-2032 Decade Plan (also referred to as the ‘Plan’), which is the City-Wide Plan that contains the adopted policies and criteria for selection of capital improvement projects in the City of Albuquerque, along with descriptions and summary tables for proposed projects.

The applicant has adequately justified the request pursuant to the Integrated Development Ordinance (IDO) 14-16-6-7(B) Adoption or Amendment of Facility Plan.

The affected neighborhood organizations are all of the neighborhood associations within the City of Albuquerque, which were notified as the IDO requires.

Staff recommendations that a recommendation of Approval be forwarded to the City Council.





City-Wide Boundary Map

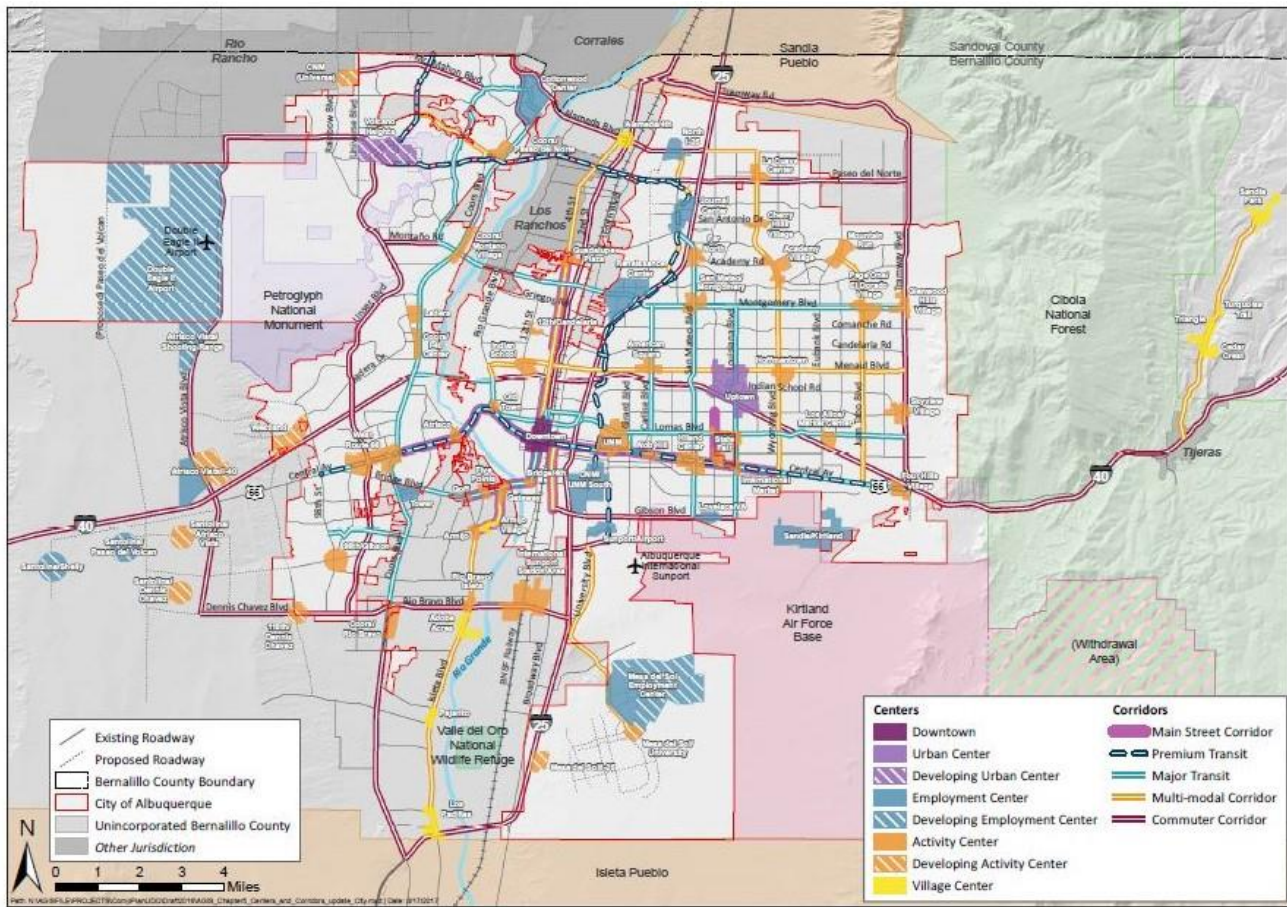


Figure 5-4: Centers and Corridors

Table of Contents

I. OVERVIEW 5

II. GO BOND PROGRAM PRIORITIES AND CRITERIA..... 6

III. ANALYSIS of APPLICABLE ORDINANCES, PLANS, AND POLICIES 7

IV. AGENCY & NEIGHBORHOOD CONCERNS 15

V. CONCLUSION 15

FINDINGS - Project #: 2020-004467, Case #: SI-2022-01879..... 16

RECOMMENDATION - Project #: 2020-004467, Case #: SI-2022-01879 23

Agency Comments 24

Attachments	Pages
1-AMAFCA Comment Letter	25-32
2-2023 GO Bond Program Criteria Resolution R-22-22	33-38
3-Comprehensive Plan Resolution R-16-108	39-50
4-Applicant Information	51-56
6-Notification	57-72
7-Proposed 2023 GO Bond Program and 2023-2032 Decade Plan	73-222

I. OVERVIEW

Request

Consistent with requirements of the Capital Improvement Program (CIP) Ordinance, Mayor Tim Keller has transmitted the 2023 General Obligation (GO) Bond Program and the 2023-2032 Decade Plan for Capital Improvements for review and comment by the Environmental Planning Commission (EPC). The EPC, by ordinance, is required to hold at least one public hearing and to submit comments and recommendation on the proposed program arising from that hearing to the Mayor by December 1st.

The attached document, *2023 General Obligation Bond Program, 2023-2032 Decade Plan for Capital Improvements* (also referred to as the 'Plan'), contains a review of the adopted policies and priorities for selection of capital improvements and summary tables for proposed capital projects and programs.

The request is for the EPC's recommendation and comments on the proposed *2023 General Obligation Bond Program and 2023-2032 Decade Plan*.

EPC Role

The EPC is hearing this case because the EPC has the responsibility to make recommendations for the programming of capital improvements pursuant to IDO Section 6-2(E)(3)(c), which states:

6-2(E)(3)(c) Make recommendations for programming of capital improvements for the City pursuant to Article 2-12 of ROA 1994 (Capital Improvements) and the resolution establishing priorities for each biannual capital improvement plan, designation of land desirable and needed for public purposes, adoption of air and water quality standards, and other appropriate matters.

The EPC is being asked to review the GO Bond Program and Plan and make findings and recommendations to the Mayor. Pursuant to Article 2-12 ROA 1994, these findings are non-binding and must be submitted to the Mayor by December 1st. The Plan will then be updated and submitted to City Council, which will hold at least one public hearing prior to approval of the Plan by the first scheduled Council meeting next April. The request is a legislative matter.

Context

The proposed Plan is for the City of Albuquerque (city-wide).

Every two years, the City Council adopts policies and criteria for the evaluation of capital projects proposed to be included in the General Obligation Bond Program (G.O. Bond Program) and the Decade Plan.

The Plan will be presented to voters in November of 2023. All general obligation bonds must be approved by the voters in the municipal election. Funding from approved bonds generally becomes available about six months following voter approval.

History

As established by the CIP Ordinance, policies and criteria for the evaluation of capital projects to be included in the GO Bond Program and Decade Plan for each biennial planning cycle are recommended by the Mayor and established by Resolution by the City Council. On June 6, 2022, City Council

Adopted R-22-22; Enactment No. R-2022-044 establishing policies and criteria for the 2023 Capital Program.

Other important policy direction includes the 2017 adoption of the Albuquerque/Bernalillo County Comprehensive Plan, 2016 approval of a 2 percent set aside for Open Space, 2015 approval of a 3 percent set aside for renewable energy and conservation, and the 2012 inclusion of Workforce Housing in the GO Bond Program. Copies of the legislation are included as an appendix in the Plan.

A little more than \$250 million in projects were submitted by City departments for the 2023 GO Bond Program. During the summer of 2022 these requests were rated and ranked by a Staff Review Committee, composed of staff from numerous City departments, utilizing the criteria defined by Council. Following this staff review, the CIP Committee made up of senior City management brings the program in line with available funding and ensures compliance with criteria. The Plan is then sent to the Mayor for approval, after which it is submitted to the EPC for findings and recommendations prior to being routed to the City Council for finalization and being presented to the voters in the next municipal election.

Comprehensive Plan Corridor Designations

The Comprehensive Plan establishes City policy with respect to Centers and Corridors, and is reflected in the criteria for prioritizing CIP projects (R-16-108, Enactment No. R-2017-026, see attachment).

II. GO BOND PROGRAM PRIORITIES AND CRITERIA

Every two years, the City Council adopts policies and criteria for the evaluation of capital projects proposed to be included in the biennial GO Bond Program and Plan. The policies and criteria for the 2023 capital program were adopted by the City Council on June 6, 2022 through the unanimous approval of R-22-22; Enactment No. R-2022-044 (see attachment).

Funding for the 2023 GO Bond Program was established at \$160 million dollars, which was utilized to create allocation guidelines for each user agency. During the planning process, the City's financial advisors reevaluated the capacity calculation and determined that funding could be increased to \$200 million dollars. Table 2 of the attached plan shows the proposed funding allocations.

It should be noted, with the additional funding, that the proposed GO Bond program generally meets all of the initial allocation amounts established by City Council with some notable increases, but the Streets and Hydrology Divisions of the Department of Municipal Development have funding proposed slightly short of their allocation and are not proposed to receive additional funding from increased bonding capacity. AMAFCA has submitted comments, discussed later in this report, regarding the funding for hydrology and drainage projects, specifically.

Beyond the basic allocation of resources, significant criteria for the selection of projects for the 2023 GO Bond Program and Plan include:

- Preservation of Existing Assets and Correction of Critical Deficiencies

R-22-22 established "...that a goal of approximately 90 percent of the 2023 General Obligation Bond Program and Decade Plan shall be for rehabilitation and deficiency correction of existing facilities and systems. Of the 90%, a goal of 55% should be dedicated to rehabilitation." For this bond cycle approximately 94% of the GO Bond Program is proposed to be used for rehabilitation

and deficiency correction. About 61% will be for rehabilitation projects. Please see Table 1 of the attached Plan for a summary chart.

- Support for the development and implementation of Centers and Corridors

R-22-22 established policy that: “For the two-year 2023 general obligation bond program, it shall be the policy of the City of Albuquerque to emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction and/or development of designated activity centers or corridors, and to support projects that contribute to economic development within these areas.”

- Funding of programs and projects in socially vulnerable areas

It is the priority of the City of Albuquerque to fund projects in areas identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill R-20-85; Enactment No. R-2021-007.

- Project selection criteria that emphasize objectives stated in the above referenced growth policy legislation

Appendix C of the attached Plan includes the legislation and full project selection criteria.

- Project categorization

All projects were categorized as growth, rehabilitation, deficiency, or mandate, as defined in the Plan and by R-22-22.

- Ranking of all projects into High, Medium, and Low categories

Once ranked based upon the selection criteria, no more than 10% of the value of the GO Bond Program shall be allocated to projects ranked with low priority ratings. For the Mayor’s 2023 proposed GO Bond Program, approximately 12.35% of the value of the program derives from low ranked projects. The 2.35% of projects above the maximum low priority outlined in R-22-22 accounts for approximately \$4.7 million that could be allocated to other higher priority ranked projects or programs.

As required by the CIP Ordinance, the 2023-2032 enterprise fund decade plans for capital improvements are also included in the Mayor’s proposed capital program. Programs funded in this manner include the Aviation Department and the Solid Waste Department. Enterprise fund capital programs are approved annually by the City Council in conjunction with review and approval of the operating budgets for these departments. Capital plans for the following programs are also included: Component Capital Improvement Plan (CCIP) for impact fees; Metropolitan Redevelopment Fund for capital improvements in approved Metropolitan Redevelopment Areas (MRA); and the Family and Community Services Consolidated Plan for addressing housing and community development needs for some of the City’s most vulnerable populations.

III. ANALYSIS of APPLICABLE ORDINANCES, PLANS, AND POLICIES

Albuquerque / Bernalillo County Comprehensive Plan (Rank I)

As stated in the CIP ordinance and the IDO review and decision criteria, the GO Bond Program and Decade Plan shall be consistent with and carry out the policies contained in the City/County

Comprehensive Plan (“Comp Plan”). The Comp Plan provides goals and policies in ten topic areas (chapters 4 through 13) to guide “...land use decisions, relevant City and County governing departments, and decision-makers as they contemplate new plans and public investments affecting the whole community.” (Introduction, page 1-6)

Applicable Goals consistent with this request are listed below. The Plan is also consistent with numerous policies in the Comp Plan. However, Staff analysis focuses on Goals and refers to specific policies, as applicable and needed. Staff analysis follows each Goal in ***bold italic*** text.

Chapter 4: Community Identity

Goal 4.1 Character: Enhance, protect, and preserve distinct communities.

The proposed GO Bond Program and Decade Plan provide for the extensive rehabilitation and enhancement of public infrastructure and community facilities that contribute to the character of neighborhoods, communities, and a sense of place. The request is consistent with Goal 4.1 Character.

Chapter 5: Land Use

Goal 5.1 Centers & Corridors: Grow as a community of strong Centers connected by a multi-modal network of Corridors.

With the policies and weighting criteria created by the City Council, significant scoring is based on whether the project furthers the goals of the ABC Comp Plan through growth and rehabilitation of infrastructure and other public projects and programs within Centers, Corridors, and economic development zones. Sub-policy 5.1.1 a) encourages the structuring of capital investment to direct growth to Centers and places in need of public and private reinvestment, and the aim of the CIP process supports this policy. The request is consistent with Goal 5.1 Centers & Corridors.

Goal 5.3 Efficient Development Patterns: Promote development patterns that maximize the utility of existing infrastructure and public facilities and the efficient use of land to support the public good.

By focusing on the rehabilitation of existing facilities, this Plan maximizes the utility of existing infrastructure and public facilities and the efficient use of land to support the public good. The request is consistent with Goal 5.3 Efficient Development Patterns.

Goal 5.6 City Development Areas: Encourage and direct growth to Areas of Change where it is expected and desired and ensure that development in and near Areas of Consistency reinforces the character and intensity of the surrounding area.

The GO Bond Program includes significant capital investments that support existing and planned development in Areas of Change, as well as improvements to community facilities for neighborhoods in Areas of Consistency. Park and Open Space development and acquisition directly respond to Policy 5.6.1 Community Green Space and the need to provide visual relief from urbanization and opportunities for education, recreation, and conservation of natural resources. The request is consistent with Goal 5.6 City Development Areas.

Goal 5.7 Implementation Processes: Employ procedures and processes to effectively and equitably implement the Comp Plan.

This Plan provides City-wide benefits with a focus on addressing underserved areas and areas in need of economic development. Scoring of projects reflects the application of an equity criterion for social vulnerability, which helps to equitably distribute resources. The Plan also prioritizes public investments in Centers and Corridors, a direct response to Policy 5.7.1. The request is consistent with Goal 5.7 Implementation Processes.

Chapter 6: Transportation

Goal 6.1 Land Use – Transportation Integration: Plan, develop, operate, and maintain a transportation system to support the planned character of existing and future land uses.

The DMD Streets portion of the Plan allocates resources for planning and design of future roads and the transportation system, including ADA sidewalk improvements, new roadway construction, as well as continued maintenance of the transportation system. The request is consistent with Goal 6.1 Land Use – Transportation Integration.

Goal 6.2 Multi-Modal System: Encourage walking, biking, and transit, especially at peak-hour commuting times, to enhance access and mobility for people of all ages and abilities.

The Plan includes projects that respond to this goal, including but not limited to ADA sidewalk improvements, transit vehicle purchases, bus stop improvements, and a 5% mandate for trails and bikeways. Complete Streets concepts are included in roadway projects consistent with Policy 6.2.2. The request is consistent with Goal 6.2 Multi-Modal System.

Goal 6.3 Safety: Plan, develop, operate, and maintain a transportation system that provides safe access and mobility for all roadway users.

Funding is included for the Vision Zero program, ADA improvements, street lighting, signage, and signalization, among others. The request is consistent with Goal 6.3 Safety.

Goal 6.7 System Effectiveness: Implement and maintain an effective and efficient transportation system in a coordinated and cost-effective manner.

With a focus on correcting deficiencies and rehabilitation of existing facilities through repairs, safety and intersection improvements, and implementation of traffic management, the Plan is in alignment with Sub-policy 6.7.1 c) to increase the efficiency of existing streets in already developed areas before adding new roadway lanes. The request is consistent with Goal 6.7 System Effectiveness.

Chapter 7: Urban Design

Goal 7.1 Streetscapes & Development Form: Design streetscapes and development form to create a range of environments and experiences for residents and visitors.

Projects in the Plan include Complete Streets improvements and additional funding for median landscaping, which help create a range of environments and experiences along transportation

corridors. Design of individual projects should conform to the Priority Street Elements identified by Policy 7.1.3. The request is consistent with Goal 7.1 Streetscape & Development Form.

Goal 7.2 Pedestrian-Accessible Design: Increase walkability in all environments, promote pedestrian-oriented development in urban contexts, and increase pedestrian safety in auto-oriented contexts.

The Plan includes sidewalk renovations and the Trails and Bikeways 5% Mandate that help increase walkability in all environments, promote pedestrian-oriented development in urban contexts, and increase walkability and pedestrian safety in auto-oriented contexts. The request is consistent with Goal 7.2 Pedestrian-Accessible Design.

Goal 7.5 Context-Sensitive Site Design: Design sites, buildings, and landscape elements to respond to the high desert environment.

Funding for the Urban Forestry program of the Parks & Recreation Department and related improvements respond to Actions 7.5.1.1 and 7.5.1.2 to maintain and enhance our urban tree canopy and street trees. The request is consistent with Goal 7.5 Context-Sensitive Site Design.

Goal 7.6 Context-Sensitive Infrastructure: Match infrastructure design to intended densities and development patterns to minimize lifecycle costs and conserve natural resources.

Comments were received from AMAFCA citing a concern for the lack of funding for drainage improvements in the Plan, which is an extension of concern about previous plans. This is related to Comp Plan Action 7.6.1.3, which states “Facilitate Coordination with area agencies to secure sufficient funds to implement and maintain naturalistic designs for arroyos and channels.” The City should be adequately contributing to shared stormwater management through the GO Bond Program or other funding mechanisms. Roadway improvements and landscaping of the public right-of-way respond to other policies for this goal. The request is partially consistent with Goal 7.6 Context-Sensitive Infrastructure.

Chapter 9: Housing

Goal 9.1 Supply: Ensure a sufficient supply and range of high-quality housing types that meet current and future needs at a variety of price levels to ensure more balanced housing options.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the proposed GO Bond Program includes \$10 million for Affordable Housing and Homelessness initiatives to help ensure more balanced housing options. The request is consistent with Goal 9.1 Supply.

Goal 9.4 Homelessness: Make homelessness rare, short-term, and non-recurring.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the proposed GO Bond Program includes \$10 million for Affordable Housing and Homelessness initiatives. The Gibson Health Hub and Transitional Housing Center specifically provide expanded options for shelters and services for people experiencing temporary homelessness consistent with Policy 9.4.2. The request is consistent with Goal 9.4 Homelessness.

Goal 9.5 Vulnerable Populations: Expand capacity to provide quality housing and services to vulnerable populations.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the \$10 million for Affordable Housing and Homelessness initiatives serve vulnerable populations in Albuquerque. Additional projects for the Department of Senior Affairs, including improvements to existing senior centers and land acquisition for a new multigenerational center in the southwest area of Albuquerque also serve vulnerable populations. The request is consistent with Goal 9.5 Vulnerable Populations.

Goal 9.7 Partnerships: Coordinate strategic deployment of housing-related funds and partnerships with community-based organizations for project that achieve housing goals.

Economic Development Department funding for the Rail Yards and other Metropolitan Redevelopment activities strengthens partnerships consistent with Policy 9.7.2 Metropolitan Redevelopment by providing opportunities for catalytic projects that stabilize and serve blighted neighborhoods and support redevelopment in those areas. The request is consistent with Goal 9.7 Partnerships.

Chapter 10: Parks & Open Space

Goal 10.1 Facilities & Access: Provide parks, Open Space, and recreation facilities that meet the needs of all residents and use natural resources responsibly.

The Plan proposes approximately \$26.5 million for Parks & Recreation Department priorities, including rehabilitation of existing parks and pools, new park development, irrigation system renovation, and Bosque restoration to help use natural resources responsibly. The request is consistent with Goal 10.1 Facilities & Access.

Goal 10.2 Parks: Provide opportunities for outdoor education, recreation, and cultural activities that meet community needs, enhance quality of life, and promote community involvement for all residents.

This Plan provides for park improvements that meet community needs and provides opportunities for outdoor recreation, as well as money for park security, which is directly related to Policy 10.2.2, increase safety and security in parks. The request is consistent with Goal 10.2 Parks.

Goal 10.3 Open Space: Protect the integrity and quality of the region's natural features and environmental assets and provide opportunities for outdoor recreation and education.

The proposed GO Bond Program includes restoration of the Bosque Open Space (Policy 10.3.4) and other Open Space facility improvements, which help protect the region's natural features and environmental assets and provide outdoor recreation and education opportunities. The request is consistent with Goal 10.3 Open Space.

Chapter 11: Heritage Conservation

Goal 11.5 Cultural Traditions & the Arts: Emphasize and support cultural traditions and arts as vital components of the community's identities and well-being.

The GO Bond Program and Decade Plan provide funding that supports the Department of Arts and Culture, including the Balloon Museum, theatre renovations, the library system, Explora, and the Albuquerque Museum. The request is consistent with Goal 11.5 Cultural Traditions & the Arts.

Chapter 12: Infrastructure, Community Facilities & Services

Goal 12.1 Infrastructure: Plan, coordinate, and provide for efficient, equitable, and environmentally sound infrastructure to support existing communities and the Comp Plan's vision for future growth.

The projects in this plan generally provide for city-wide infrastructure improvements. Comments were received from AMAFCA citing a concern with the lack of investment in drainage and flood control, which is related to Policy 12.1.4 to "Reduce or eliminate flooding by improving ponding and drainage capacities in an environmentally sensitive manner through the development process and in coordination with flood control agencies." The 3% mandate for energy conservation directly responds to Policy 12.1.6 Energy Systems. The request is partially consistent with Goal 12.1 Infrastructure.

Goal 12.2 Community Facilities: Provide community facilities that have convenient access and a wide range of programs for residents from all cultural, age, geographical, and educational groups to enhance quality of life and promote community involvement.

The projects in this plan provide for rehabilitation and expansion of Community Facilities and related programs, including land acquisition for a new multigenerational center in the southwest area of Albuquerque. These projects respond to all policies within this goal: 12.2.1 Prioritization Process, 12.2.2 Existing Facilities, and 12.2.3 New Facilities. The request is consistent with Goal 12.2 Community Facilities.

Goal 12.3 Public Services: Plan, coordinate, and provide efficient, equitable, and environmentally sound services to best serve residents and protect their health, safety, and well-being.

The projects in this plan provide for public services covered by this goal including libraries, homeless services, Solid Waste Management, Fire and Rescue, Police, and Emergency Management. The request is consistent with Goal 12.3 Public Services.

Goal 12.4 Coordination: Coordinate with other providers to leverage resources, maximize efficiencies, bridge service gaps, and provide added value.

Many of these projects in this Plan are planned in coordination with other agencies and providers in support of this Goal. In addition, the use of an equity criterion in project selection responds to Sub-policy 12.4.1 d) to prioritize infrastructure projects, capital investment, and services in an equitable way to meet the needs of all communities over time. The request is consistent with Goal 12.4 Coordination.

Goal 12.5 Resources: Identify and allocate sufficient resources to support infrastructure, community facility, and public service needs in order to invest public dollars efficiently and effectively and to maintain a sound fiscal position.

The essential purpose of this plan is to support this Goal and its policies. The Plan responds to Policy 12.5.2 Cost Allocation to allocate the costs of new community and public facilities and infrastructure extensions and upgrades fairly and equitably to support new development. The prioritization of Centers and Corridors is in alignment with Policy 12.5.3 Funding Strategy to align public investment and bonding capacity in areas consistent with the Comp Plan's vision for future growth. The focus on rehabilitation and deficiency correction aligns with Sub-policy 12.5.3 a). The request is consistent with Goal 12.5 Resources.

Chapter 13: Resilience & Sustainability

Goal 13.1 Climate Change: Promote resource-efficient growth and development to help mitigate global climate change and adapt to its local impacts.

The Plans focus on improving and rehabilitating existing facilities, funding for Urban Forestry and improving the tree canopy, and the 3% mandate for energy conservation initiatives respond to Policies 13.1.2 Greenhouse Gas Mitigation and 13.1.3 Public Infrastructure and Facilities. The request is consistent with Goal 13.1 Climate Change.

Goal 13.3 Natural Hazards: Maximize the ability of built and natural environments to withstand natural hazards and recover from adverse events.

While the Plan proposes a \$6.1 million allocation to the Hydrology Division of DMD, AMAFCA has submitted comments citing a concern with decreases in funding for drainage and flood control. Coordination of stormwater and flood control is a critical element of responding to natural hazards as identified by Policy 13.3.2 Flood Mitigation: Prevent flood damage and coordinate flood control and response with other agencies. The request is partially consistent with Goal 13.3 Natural Hazards.

IDO Review and Decision Criteria – 14-16-6-7(B)(3)

Requirements

The city-wide GO Bond Program and Plan is considered a Facility Plan for the purposes of the IDO and the review and recommendation of the EPC, although the EPC comments are non-binding in accordance with the CIP ordinance, Article 2-12 ROA 1994.

A Facility Plan is defined as a “Rank 2 plan that is specialized to cover only one type of utility or public facility, such as electric facilities or Major Public Open Space, and specifies important development standards, general site locations, **and multi-year programs for facility capital improvements**. Such plans address the entire metropolitan area or city, or at least a major part of it.” [emphasis added]. The review and decision criteria for adoption or amendment of a Facility Plan are found in IDO Subsection 14-16-6-7(B)(3), which are analyzed below. For approval, the Applicant must show that the criteria are met and the application is sound based on substantial evidence.

Justification & Analysis

The Applicant's project letter, analyzed here, was received on September 22, 2022. The Applicant believes that the proposed Plan meets the adoption or amendment of facility plan decision criteria [14-16-6-7(B)] as elaborated in the project letter. The citations are from the IDO. The applicant's responses are in *italics*. Staff analysis follows in ***bold italics***.

6-7(B)(3) Review and Decision Criteria

An application for Adoption or Amendment of a Facility Plan shall be approved if it meets all of the following criteria:

- A. 6-7(B)(3)(a) The proposed plan or amendment is consistent with the spirit and intent of the ABC Comp Plan, as amended, and with other policies and plans adopted by the City Council.

Applicant Response: The 2023 GO Bond Program was scored based on criteria set by City Council, as shown in Appendix C. These criteria weighted scores for building in Activity Centers and Corridors, as well as Economic Zones. All Departments were provided a copy of these maps and instructions, and were requested to create their Projects by said guidelines.

Staff Response: The Applicant has generally shown consistency with the spirit and intent of the ABC Comp Plan, and with other policies and plans adopted by the City Council, including the ordinances and scoring criteria for the Capital Implementation Program. See the section entitled "Albuquerque / Bernalillo County Comprehensive Plan (Rank I)" which precedes this section for an in-depth analysis of applicable Comp Plan Goals.

While comments were received from AMAFCA with concerns about the funding for drainage and flood control, the GO Bond Program, on the whole, is consistent with the Comp Plan.

In addition to the Comp Plan, policies and scoring criteria were set by City Council with adoption of R-22-22, and the proposed Plan is formulated around those criteria. However, once ranked with priorities of high, medium, and low, R-22-22 stipulates that no more than 10% of the value of the general obligation bond program shall be allocated to low priority projects. 12.35% of the value is considered low priority in the proposed Plan. The EPC should consider a recommendation to the Mayor to reallocate approximately \$4.7 million to higher priority projects, and based on the comments from AMAFCA this could go toward additional drainage funding. With this consideration, the response to Criterion A is sufficient.

- B. 6-7(B)(3)(b) The proposed plan or amendment promotes the efficient use or administration of public or quasi-public facilities.

Applicant Response: The 2023 GO Bond Program is a group of projects to repair, replace, upgrade, and upkeep City facilities, which are public or quasi-public facilities. These facilities may include Parks, Pools, Police Stations, Community Centers, Senior Centers, etc.

Staff Response: The proposed plan or amendment promotes the efficient use or administration of public or quasi-public facilities. It is a priority of the City to focus these projects on rehabilitation and deficiency correction in Centers and Corridors, as reflected

in R-22-22. For this bond cycle approximately 94% of the GO Bond Program is proposed to be used for rehabilitation and deficiency correction when the goal is 90%. About 61% will be for rehabilitation projects, which is above the 55% goal. The response to Criterion B is sufficient.

- C. 6-7(B)(3)(c) The plan or amendment will promote public health, safety, and general welfare.

Applicant Response: The 2023 GO Bond program includes numerous Public Safety projects from Albuquerque Community Safety, Albuquerque Fire Rescue, and Albuquerque Police Department. It also provides for facility repairs that may address safety hazards, as well as providing shelters and programs for citizens at risk and in need. Among these are Community and Senior Centers, Parks, and Road Repairs. These provide opportunity for the social and physical health needs of our citizens, as well as providing for injury prevention.

Staff Response: The plan or amendment provides for numerous needed City projects and programs that promote public health, safety, and general welfare. This is further shown through consistency with a preponderance of Comp Plan goals and policies analyzed above. The response to Criterion C is sufficient.

IV. AGENCY & NEIGHBORHOOD CONCERNS

Reviewing Agencies

City Departments and other relevant agencies reviewed this application prior to the EPC Hearing. Few agency comments were received, but AMAFCA has provided a detailed letter citing concerns regarding decreases in funding for drainage and flood control. For a full listing of Agency comments, please refer to the agency comments beginning on Page 24 of this staff report.

Neighborhood/Public

Per IDO requirements, representatives from all Neighborhood Associations were emailed with information concerning the proposed GO Bond program and Decade Plan. No comments have been received and there is not any known opposition to this request from the general public.

V. CONCLUSION

The request is for the proposed 2023 General Obligation Bond Program and 2023-2032 Decade Plan, which is the city-wide plan for selection of capital improvement projects in the City of Albuquerque.

The Mayor's proposed program is generally consistent with the criteria established by City Council in resolution R-22-22, and supports the Comprehensive Plan.

The Plan has been adequately justified pursuant to the IDO Review and Decision for Adoption or Amendment of Facility Plan found in Section 14-16-6-7(B).

The applicant notified all of the City Neighborhood Associations, as required pursuant to IDO 14-16-6-4. There were no major concerns and there has not been any known opposition to this request from the general public.

Staff recommends the EPC forward a recommendation of approval to the City Council per the attached findings.

FINDINGS - Project #: 2020-004467, Case #: SI-2022-01879

1. The request is for the proposed 2023 General Obligation Bond Program and 2023-2032 Decade Plan (also referred to as the ‘Plan’) which is the city-wide plan for selection of capital improvement projects in the City of Albuquerque.
2. This “Special Project Review” case is a request for review and comment by the public and for comments and recommendations from the Environmental Planning Commission on the Mayor’s proposed 2023 General Obligation Bond Program and the 2023-2032 Decade Plan per IDO Section 6-2(E)(3)(c) and Article 2-12 ROA 1994.
3. The Plan applies to the City of Albuquerque, city-wide.
4. This program generally conforms to the requirements of R-22-22; Enactment No. R-2022-044 establishing policies and criteria for the selection of capital projects for the 2023 GO Bond Program and 2023-2032 Decade Plan.
5. The Albuquerque/Bernalillo County Comprehensive Plan and the City of Albuquerque Integrated Development Ordinance (IDO) are incorporated herein by reference and made part of the record for all purposes.
6. This program of capital improvements is supportive of the goals and policies of the Albuquerque / Bernalillo County Comprehensive Plan, especially with respect to development and preservation of assets and supporting services within designated Centers and Corridors and in socially vulnerable areas.
7. The request furthers the following, applicable Goals regarding Community Identity:
 - A. Goal 4.1 Character: Enhance, protect, and preserve distinct communities.

The proposed GO Bond Program and Decade Plan provide for the extensive rehabilitation and enhancement of public infrastructure and community facilities that contribute to the character of neighborhoods, communities, and a sense of place. The request is consistent with Goal 4.1 Character.
8. The request furthers the following, applicable Goals regarding Land Use:
 - A. Goal 5.1 Centers & Corridors: Grow as a community of strong Centers connected by a multi-modal network of Corridors.

With the policies and weighting criteria created by the City Council, significant scoring is based on whether the project furthers the goals of the ABC Comp Plan through growth and rehabilitation of infrastructure and other public projects and programs within Centers, Corridors, and economic development zones. Sub-policy 5.1.1 a) encourages the structuring of capital investment to direct growth to Centers and places in need of public and private reinvestment, and the aim of the CIP process supports this policy. The request is consistent with Goal 5.1 Centers & Corridors.

- B. Goal 5.3 Efficient Development Patterns: Promote development patterns that maximize the utility of existing infrastructure and public facilities and the efficient use of land to support the public good.

By focusing on the rehabilitation of existing facilities, this Plan maximizes the utility of existing infrastructure and public facilities and the efficient use of land to support the public good. The request is consistent with Goal 5.3 Efficient Development Patterns.

- C. Goal 5.6 City Development Areas: Encourage and direct growth to Areas of Change where it is expected and desired and ensure that development in and near Areas of Consistency reinforces the character and intensity of the surrounding area.

The GO Bond Program includes significant capital investments that support existing and planned development in Areas of Change, as well as improvements to community facilities for neighborhoods in Areas of Consistency. Park and Open Space development and acquisition directly respond to Policy 5.6.1 Community Green Space and the need to provide visual relief from urbanization and opportunities for education, recreation, and conservation of natural resources. The request is consistent with Goal 5.6 City Development Areas.

- D. Goal 5.7 Implementation Processes: Employ procedures and processes to effectively and equitably implement the Comp Plan.

This Plan provides City-wide benefits with a focus on addressing underserved areas and areas in need of economic development. Scoring of projects reflects the application of an equity criterion for social vulnerability, which helps to equitably distribute resources. The Plan also prioritizes public investments in Centers and Corridors, a direct response to Policy 5.7.1. The request is consistent with Goal 5.7 Implementation Processes.

9. The request furthers the following, applicable Goals regarding Transportation:

- A. Goal 6.1 Land Use – Transportation Integration: Plan, develop, operate, and maintain a transportation system to support the planned character of existing and future land uses.

The DMD Streets portion of the Plan allocates resources for planning and design of future roads and the transportation system, including ADA sidewalk improvements, new roadway construction, as well as continued maintenance of the transportation system. The request is consistent with Goal 6.1 Land Use – Transportation Integration.

- B. Goal 6.2 Multi-Modal System: Encourage walking, biking, and transit, especially at peak-hour commuting times, to enhance access and mobility for people of all ages and abilities.

The Plan includes projects that respond to this goal, including but not limited to ADA sidewalk improvements, transit vehicle purchases, bus stop improvements, and a 5% mandate for trails and bikeways. Complete Streets concepts are included in roadway projects consistent with Policy 6.2.2. The request is consistent with Goal 6.2 Multi-Modal System.

- C. Goal 6.3 Safety: Plan, develop, operate, and maintain a transportation system that provides safe access and mobility for all roadway users.

Funding is included for the Vision Zero program, ADA improvements, street lighting, signage, and signalization, among others. The request is consistent with Goal 6.3 Safety.

- D. Goal 6.7 System Effectiveness: Implement and maintain an effective and efficient transportation system in a coordinated and cost-effective manner.

With a focus on correcting deficiencies and rehabilitation of existing facilities through repairs, safety and intersection improvements, and implementation of traffic management, the Plan is in alignment with Sub-policy 6.7.1 c) to increase the efficiency of existing streets in already developed areas before adding new roadway lanes. The request is consistent with Goal 6.7 System Effectiveness.

10. The request furthers the following, applicable Goals regarding Urban Design:

- A. Goal 7.1 Streetscapes & Development Form: Design streetscapes and development form to create a range of environments and experiences for residents and visitors.

Projects in the Plan include Complete Streets improvements and additional funding for median landscaping, which help create a range of environments and experiences along transportation corridors. Design of individual projects should conform to the Priority Street Elements identified by Policy 7.1.3. The request is consistent with Goal 7.1 Streetscapes & Development Form.

- B. Goal 7.2 Pedestrian-Accessible Design: Increase walkability in all environments, promote pedestrian-oriented development in urban contexts, and increase pedestrian safety in auto-oriented contexts.

The Plan includes sidewalk renovations and the Trails and Bikeways 5% Mandate that help increase walkability in all environments, promote pedestrian-oriented development in urban contexts, and increase walkability and pedestrian safety in auto-oriented contexts. The request is consistent with Goal 7.2 Pedestrian-Accessible Design.

- C. Goal 7.5 Context-Sensitive Site Design: Design sites, buildings, and landscape elements to respond to the high desert environment.

Funding for the Urban Forestry program of the Parks & Recreation Department and related improvements respond to Actions 7.5.1.1 and 7.5.1.2 to maintain and enhance our urban tree canopy and street trees. The request is consistent with Goal 7.5 Context-Sensitive Site Design.

- D. Goal 7.6 Context-Sensitive Infrastructure: Match infrastructure design to intended densities and development patterns to minimize lifecycle costs and conserve natural resources.

Comments were received from AMAFCA citing a concern for the lack of funding for drainage improvements in the Plan, which is an extension of concern about previous plans. This is related to Comp Plan Action 7.6.1.3, which states “Facilitate Coordination with area agencies to secure sufficient funds to implement and maintain naturalistic designs for arroyos and channels.” The City should be adequately contributing to shared stormwater management through the GO Bond Program or other funding mechanisms. Roadway improvements and

landscaping of the public right-of-way respond to other policies for this goal. The request is partially consistent with Goal 7.6 Context-Sensitive Infrastructure.

11. The request furthers the following, applicable Goals regarding Housing:

- A. Goal 9.1 Supply: Ensure a sufficient supply and range of high-quality housing types that meet current and future needs at a variety of price levels to ensure more balanced housing options.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the proposed GO Bond Program includes \$10 million for Affordable Housing and Homelessness initiatives to help ensure more balanced housing options. The request is consistent with Goal 9.1 Supply.

- B. Goal 9.4 Homelessness: Make homelessness rare, short-term, and non-recurring.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the proposed GO Bond Program includes \$10 million for Affordable Housing and Homelessness initiatives. The Gibson Health Hub and Transitional Housing Center specifically provide expanded options for shelters and services for people experiencing temporary homelessness consistent with Policy 9.4.2. The request is consistent with Goal 9.4 Homelessness.

- C. Goal 9.5 Vulnerable Populations: Expand capacity to provide quality housing and services to vulnerable populations.

Portions of the Family and Community Services Consolidated Plan are included in the Plan, and the \$10 million for Affordable Housing and Homelessness initiatives serve vulnerable populations in Albuquerque. Additional projects for the Department of Senior Affairs, including improvements to existing senior centers and land acquisition for a new multigenerational center in the southwest area of Albuquerque also serve vulnerable populations. The request is consistent with Goal 9.5 Vulnerable Populations.

- D. Goal 9.7 Partnerships: Coordinate strategic deployment of housing-related funds and partnerships with community-based organizations for project that achieve housing goals.

Economic Development Department funding for the Rail Yards and other Metropolitan Redevelopment activities strengthens partnerships consistent with Policy 9.7.2 Metropolitan Redevelopment by providing opportunities for catalytic projects that stabilize and serve blighted neighborhoods and support redevelopment in those areas. The request is consistent with Goal 9.7 Partnerships.

12. The request furthers the following, applicable Goals regarding Parks & Open Space:

- A. Goal 10.1 Facilities & Access: Provide parks, Open Space, and recreation facilities that meet the needs of all residents and use natural resources responsibly.

The Plan proposes approximately \$26.5 million for Parks & Recreation Department priorities, including rehabilitation of existing parks and pools, new park development, irrigation system renovation, and Bosque restoration to help use natural resources responsibly. The request is consistent with Goal 10.1 Facilities & Access.

- B. Goal 10.2 Parks: Provide opportunities for outdoor education, recreation, and cultural activities that meet community needs, enhance quality of life, and promote community involvement for all residents.

This Plan provides for park improvements that meet community needs and provides opportunities for outdoor recreation, as well as money for park security, which is directly related to Policy 10.2.2, increase safety and security in parks. The request is consistent with Goal 10.2 Parks.

- C. Goal 10.3 Open Space: Protect the integrity and quality of the region's natural features and environmental assets and provide opportunities for outdoor recreation and education.

The proposed GO Bond Program includes restoration of the Bosque Open Space (Policy 10.3.4) and other Open Space facility improvements, which help protect the region's natural features and environmental assets and provide outdoor recreation and education opportunities. The request is consistent with Goal 10.3 Open Space.

13. The request furthers the following, applicable Goals regarding Heritage Conservation:

- A. Goal 11.5 Cultural Traditions & the Arts: Emphasize and support cultural traditions and arts as vital components of the community's identities and well-being.

The GO Bond Program and Decade Plan provide funding that supports the Department of Arts and Culture, including the Balloon Museum, theatre renovations, the library system, Explora, and the Albuquerque Museum. The request is consistent with Goal 11.5 Cultural Traditions & the Arts.

14. The request furthers the following, applicable Goals regarding Infrastructure, Community Facilities & Services:

- A. Goal 12.1 Infrastructure: Plan, coordinate, and provide for efficient, equitable, and environmentally sound infrastructure to support existing communities and the Comp Plan's vision for future growth.

The projects in this plan generally provide for city-wide infrastructure improvements. Comments were received from AMAFCA citing a concern with the lack of investment in drainage and flood control, which is related to Policy 12.1.4 to "Reduce or eliminate flooding by improving ponding and drainage capacities in an environmentally sensitive manner through the development process and in coordination with flood control agencies." The 3% mandate for energy conservation directly responds to Policy 12.1.6 Energy Systems. The request is partially consistent with Goal 12.1 Infrastructure.

- B. Goal 12.2 Community Facilities: Provide community facilities that have convenient access and a wide range of programs for residents from all cultural, age, geographical, and educational groups to enhance quality of life and promote community involvement.

The projects in this plan provide for rehabilitation and expansion of Community Facilities and related programs, including land acquisition for a new multigenerational center in the southwest area of Albuquerque. These projects respond to all policies within this goal: 12.2.1

Prioritization Process, 12.2.2 Existing Facilities, and 12.2.3 New Facilities. The request is consistent with Goal 12.2 Community Facilities.

- C. Goal 12.3 Public Services: Plan, coordinate, and provide efficient, equitable, and environmentally sound services to best serve residents and protect their health, safety, and well-being.

The projects in this plan provide for public services covered by this goal including libraries, homeless services, Solid Waste Management, Fire and Rescue, Police, and Emergency Management. The request is consistent with Goal 12.3 Public Services.

- D. Goal 12.4 Coordination: Coordinate with other providers to leverage resources, maximize efficiencies, bridge service gaps, and provide added value.

Many of these projects in this Plan are planned in coordination with other agencies and providers in support of this Goal. In addition, the use of an equity criterion in project selection responds to Sub-policy 12.4.1 d) to prioritize infrastructure projects, capital investment, and services in an equitable way to meet the needs of all communities over time. The request is consistent with Goal 12.4 Coordination.

- E. Goal 12.5 Resources: Identify and allocate sufficient resources to support infrastructure, community facility, and public service needs in order to invest public dollars efficiently and effectively and to maintain a sound fiscal position.

The essential purpose of this plan is to support this Goal and its policies. The Plan responds to Policy 12.5.2 Cost Allocation to allocate the costs of new community and public facilities and infrastructure extensions and upgrades fairly and equitably to support new development. The prioritization of Centers and Corridors is in alignment with Policy 12.5.3 Funding Strategy to align public investment and bonding capacity in areas consistent with the Comp Plan's vision for future growth. The focus on rehabilitation and deficiency correction aligns with Sub-policy 12.5.3 a). The request is consistent with Goal 12.5 Resources.

15. The request furthers the following, applicable Goals regarding Resilience & Sustainability:

- A. Goal 13.1 Climate Change: Promote resource-efficient growth and development to help mitigate global climate change and adapt to its local impacts.

The Plans focus on improving and rehabilitating existing facilities, funding for Urban Forestry and improving the tree canopy, and the 3% mandate for energy conservation initiatives respond to Policies 13.1.2 Greenhouse Gas Mitigation and 13.1.3 Public Infrastructure and Facilities. The request is consistent with Goal 13.1 Climate Change.

- B. Goal 13.3 Natural Hazards: Maximize the ability of built and natural environments to withstand natural hazards and recover from adverse events.

While the Plan proposes a \$6.1 million allocation to the Hydrology Division of DMD, AMAFCA has submitted comments citing a concern with decreases in funding for drainage and flood control. Coordination of stormwater and flood control is a critical element of responding to natural hazards as identified by Policy 13.3.2 Flood Mitigation: Prevent flood

damage and coordinate flood control and response with other agencies. The request is partially consistent with Goal 13.3 Natural Hazards.

16. The applicant has adequately justified the request pursuant to the Integrated Development Ordinance (IDO) 14-16-6-7(B) Adoption or Amendment of Facility Plan, as follows:

A. Criterion A: The Applicant has generally shown consistency with the spirit and intent of the ABC Comp Plan, and with other policies and plans adopted by the City Council, including the ordinances and scoring criteria for the Capital Implementation Program, as detailed in Findings #7-15.

While comments were received from AMAFCA with concerns about the funding for drainage and flood control, the GO Bond Program, on the whole, is consistent with the Comp Plan.

In addition to the Comp Plan, policies and scoring criteria were set by City Council with adoption of R-22-22, and the proposed Plan is formulated around those criteria. However, once ranked with priorities of high, medium, and low, R-22-22 stipulates that no more than 10% of the value of the general obligation bond program shall be allocated to low priority projects. 12.35% of the value is considered low priority in the proposed Plan. The Mayor should consider reallocating approximately \$4.7 million to higher priority projects, and based on the comments from AMAFCA this could go toward additional drainage funding. With this consideration, the response to Criterion A is sufficient.

B. Criterion B: The proposed plan or amendment promotes the efficient use or administration of public or quasi-public facilities. It is a priority of the City to focus these projects on rehabilitation and deficiency correction in Centers and Corridors, as reflected in R-22-22. For this bond cycle approximately 94% of the GO Bond Program is proposed to be used for rehabilitation and deficiency correction when the goal is 90%. About 61% will be for rehabilitation projects, which is above the 55% goal. The response to Criterion B is sufficient.

Criterion C: The plan or amendment provides for numerous needed City projects and programs that promote public health, safety, and general welfare. This is further shown through consistency with the multitude of Comp Plan goals and policies analyzed above. The response to Criterion C is sufficient.

17. The affected neighborhood organizations are all of the neighborhood associations within the City of Albuquerque. They were notified as required pursuant to IDO 14-16-6-4.


18. No neighborhood representatives requested a facilitated meeting and no comments have been received from members of the general public. There is no known neighborhood opposition to this request.

19. AMAFCA has submitted a comment letter expressing their concern “with the systematic dismantling of the Department of Municipal Development Hydrology/Storm Drainage (DMD-SD) capital program over the last four years.”

20. Per AMAFCA comments, over \$230 Million of inadequate, failing, and new drainage-related infrastructure needed to protect City residents was identified during development of the 2022 AMAFCA project schedule in November 2021.
21. Nearly all future DMD-SD drainage projects, as shown in previous GO Bond Program and Decade Plan approvals, have been eliminated in the proposed 2023 GO Bond Program and 2023-2032 Bond Program.
22. AMAFCA requests that the Plan be modified to include DMD-SD capital requests in the amount of \$18 Million for all five bond cycles to continue their partnership with the City.
23. Based on the AMAFCA comments and the high percentage of projects with a low priority ranking in the submitted Plan, at least \$4.7 million should be reallocated from low priority projects to DMD-SD projects, for a minimum DMD-SD allocation of \$10.8 Million, and that additional funding opportunities to increase DMD-SD project funds be explored.

RECOMMENDATION - Project #: 2020-004467, Case #: SI-2022-01879

That pursuant to IDO 14-16-6-2(E)(3)(c), a recommendation of APPROVAL of Project #: 2020-004467, Case #: SI-2022-01879, the City-wide 2023 General Obligation (GO) Bond Program and the 2023-2032 Decade Plan for capital improvements be forwarded to the City Council based on the preceding Findings.


**Michael Vos, AICP
Principal Planner**


**Shawn Maden
CIP Strategic Program Manager
Capital Implementation Program
Department of Municipal Development**

Notice of Decision cc list:

List will be finalized subsuequent to the EPC hearing on November 10, 2022.

Agency Comments

PLANNING DEPARTMENT

CITY ENGINEER

Transportation Development Review Services

Transportation has no objection to the GO Bond Program.

ABC WATER UTILITY AUTHORITY (ABCWUA)

1. No adverse comment to the General Obligation (GO) Bond Program and 2023-2032 Decade Plan.
2. For information only:
 - a. Please coordinate with the Water Authority for all projects that affect Water Authority Infrastructure.

ALBUQUERQUE PUBLIC SCHOOLS

No comment.

ALBUQUERQUE METROPOLITAN ARROYO FLOOD CONTROL (AMAFCA)

See attached letter beginning on the next page for complete AMAFCA comments.

MID-REGION METROPOLITAN PLANNING ORGANIZATION (MRMPO)

MRMPO has no adverse comment.

AMAFCA COMMENTS

Ronald D. Brown, Chair
Bruce M. Thomson, P.E., Vice Chair
Elizabeth Newlin Taylor, Secretary-Treasurer
Tim Eichenberg, Assistant Secretary-Treasurer
Orlando G. Martinez Jr., Director

Jerry M. Lovato, P.E.
Executive Engineer



**Albuquerque
Metropolitan
Arroyo
Flood
Control
Authority**

2600 Prospect N.E., Albuquerque, NM 87107
Phone: (505) 884-2215 Fax: (505) 884-0214
Website: www.amafca.org

October 27, 2022

Tim MacEachen
Chair, Environmental Planning Commission
City of Albuquerque
600 2nd Street NW
Albuquerque, NM 87102

RE: City of Albuquerque Proposed 2023 General Obligation Bond Program and 2023-2032 Decade Plan, EPC Case #2020-004467 – AMAFCA Review and Comments

Dear Mr. MacEachen,

The purpose of this letter is to formally notify you and the Environmental Planning Commission (EPC) that the Albuquerque Metropolitan Arroyo Flood Control Authority (AMAFCA) has reviewed the Mayor of Albuquerque's proposed 2023 General Obligation (GO) Bond Program and the 2023-2032 Decade Plan and is concerned with the systematic dismantling of the Department of Municipal Development Hydrology/Storm Drainage (DMD-SD) capital program over the last four years.

If left unchecked, the City of Albuquerque will be unable to rehabilitate, repair and upgrade storm drainage infrastructure as needed to provide flood protection to AMAFCA constituents that reside within the City's jurisdiction. This will ultimately lead to property damage, human health issues, devaluation of property values, an increase in required flood insurance policies, increases in insurance rates and possible loss of life.

The proposed decade plan does not address drainage deficiencies that have been documented in previous decade plans spanning the last ten years, let alone new projects that will enable future growth and affordable housing. More than half of the items identified in the proposed decade plan are operational in nature and do not build new infrastructure or rebuild existing infrastructure.

It is very unusual that AMAFCA finds itself in the position of needing to address the City's GO Bond Program given our close working relationship. For the last three City GO Bond cycles, AMAFCA has identified the lack of identified projects and expressed its concerns to the EPC regarding the reduction of the DMD-SD capital program and how that reduction would reduce the flood protection to City residents. The City is responsible for 3 jurisdictional flood protection dams, 119 Ponds, 15 Pump Stations, 190 miles of open channel and main trunkline storm drain, and even more miles of smaller storm drainage network existing in almost every public street. This is infrastructure that is owned and maintained by the City that needs to have documented inspections, maintenance and rehabilitation to ensure that it provides the protection regulated by FEMA as well as upgrades as environment and development circumstances change.

City staff identified within the City stormwater system, over \$230 Million of inadequate, failing, and new infrastructure needed to protect City residents during the development of the 2022 AMAFCA Project schedule in November 2021. The 2022 AMAFCA Project Schedule includes \$90 Million of City of Albuquerque led projects and \$114 Million of jointly funded projects by the City of Albuquerque. This is infrastructure, once built, would be owned, and maintained by the City of Albuquerque.

The draft proposed 2023 GO Bond Program for DMD-SD provided for review and comment (attached for reference) threatens the safety of the public by eliminating City funding of the capital program, effectively eliminating all future DMD-SD projects, some of which had been identified as partnership projects with AMAFCA. This not only affects the City's ability to rehabilitate and correct deficiencies in the City's stormwater management system, but also continues to threaten existing Joint Funding Agreements currently in place with AMAFCA for regional water quality and flood control projects. AMAFCA cannot, and will not, carry the burden of funding those flood control projects.

The 2022 AMAFCA Project Schedule, over \$19 million in project funding was identified for joint projects between AMAFCA and the City, with over \$8 Million to be funded by the City; these projects included improvements to the Barelvas and Alcalde Pump Stations (which have existing cost share agreements between AMAFCA and the City in place), the Dallas Surge Pond, the Gibson-San Mateo Regional Drainage Facility, and the Glenrio Loma Hermosa Storm Drain. These are just a few of the numerous City/AMAFCA projects identified that will no longer be feasible with the defunding identified in the 2023 GO Bond program for DMD-SD. AMAFCA stresses that these projects are needed to address deficiencies in *existing* City drainage facilities, not AMAFCA facilities.

The City's last three GO Bond programs for DMD-SD (attached for reference) showed a continued practice of funding in the out years, with an average funding of future bond requests of approximately \$19 Million while cutting the immediate first year of each plan to minimal amounts (as shown in the table below). This continued and blatant delay of funding demonstrates the City's incompetence and inability to address existing flooding threats to its constituents. By delaying projects, the City can expect rehabilitation and repairs to be more extensive and more expensive. AMAFCA has raised concerns repeatedly that this funding approach is unrealistic and is an unlikely scenario, in which the City will exponentially increasing their commitment to the DMD-SD capital program sometime in the future. The current GO Bond program for DMD-SD decreases the average request to approximately \$9.6 Million. AMAFCA is extremely concerned with the intentional de-funding and how it will affect the City's ability to protect life and property, knowing that \$230 Million of identified rehabilitation/deficiency correction projects are needed today.

AMAFCA constituents and City residents will feel this financial impact directly by their continued need to pay additional flood insurance and heightened flood risk. For example, the Gibson-San Mateo Regional Drainage Facility, the Zuni-Penn Pond, and the International District Library Pond together could remove over 750 lots from mapped floodplain and remove the mandatory insurance requirement, and all of those projects will not be done if the 2023 GO Bond program for DMD-SD is allowed to stand.

	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>2029</u>	<u>2031</u>	<u>Total</u>
2017 GO Bond Program	15.0	18.9	19.0	22.9	24.0				99.8
2019 GO Bond Program		9.0	22.5	22.7	21.6	26.5			102.3
2021 GO Bond Program			4.2	20.2	21.6	24.7	22.7		93.3
2023 GO Bond Program				6.1	8.1	10.6	12.6	10.5	47.9
<i>*Amounts are in \$ Millions</i>									

AMAFCA continues to demonstrate a willingness to participate in addressing storm drainage infrastructure problems and reduction of flood risk with other cooperative agencies. AMAFCA developed our 2022 Project Schedule, in which AMAFCA staff coordinated with other agencies including City of Albuquerque staff, to identify the inadequacies in the storm drainage infrastructure and the needs of the community. The AMAFCA Project Schedule was developed in coordination with the City's GO Bond Program to optimize our funding resources to best serve our community. The proposed 2023 GO Bond funding endangers the project partnership that exists with AMAFCA and puts all joint project funding at risk and thus puts City residents and AMAFCA constituents at risk.

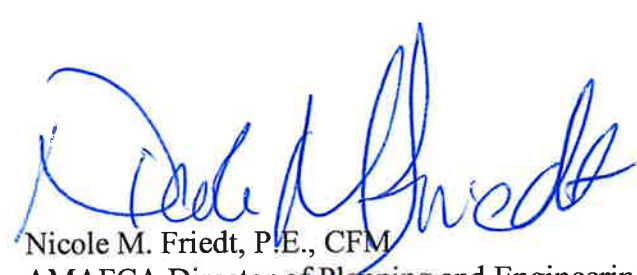
In addition, because the City is not sufficiently funding the DMD-SD program, the opportunities to access federal funding have decreased because there is little to no local match funding available.

For the 2021 GO Bond Program Funding, AMAFCA requested that the DMD-SD capital request be made in the amount of \$18 Million. Today, AMAFCA and its Board of Directors are requesting that the proposed 2023 GO Bond Program and the 2023-2032 Decade Plan be modified to include DMD-SD capital request in the amount of \$18 Million for all five bond cycles to allow the City of Albuquerque to continue its partnership with AMAFCA, rebuild and enhance its stormwater infrastructure to the level needed to protect life and property of City residents and AMAFCA constituents.

Sincerely,
AMAFCA



Jerry M. Lovato, P.E.
AMAFCA Executive Engineer



Nicole M. Friedt, P.E., CFM
AMAFCA Director of Planning and Engineering

CC: Members of the Environmental Planning Commission
Patrick Montoya, Director, DMD
Mark Motsko, CIP Official, DMD
Development Review Files/EPC

2023 GO Bond Program & 2023-2032 Decade Plan

G.O. Bond Summary

Department / Division / Project Title	2023	2025	2027	2029	2031	Totals
Municipal Development						
<i>Hydrology</i>						
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	\$3,000,000	\$4,000,000	\$4,500,000	\$5,400,000	\$19,400,000
South Broadway Master Plan Project	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000		\$5,500,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$1,000,000	\$1,500,000	\$2,000,000	\$3,000,000	\$3,000,000	\$10,500,000
Pump Station Rehab	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$6,000,000
Emergency Action Plans and Rehabilitation for City Dams	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Advanced Planning	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Pueblo Alto Flood Mitigation		\$500,000	\$1,500,000	\$1,500,000		\$3,500,000
Sub-Totals	\$6,100,000	\$8,100,000	\$10,600,000	\$12,600,000	\$10,800,000	\$47,900,000
<i>Streets</i>						
Reconstruct Major Streets and Major Intersections	\$4,300,000	\$5,000,000	\$3,000,000	\$5,000,000	\$6,500,000	\$23,800,000
Major Paving Rehab	\$4,000,000	\$4,500,000	\$5,000,000	\$6,000,000	\$6,000,000	\$25,500,000
ADA Sidewalk Improvements	\$2,000,000	\$2,000,000	\$2,500,000	\$3,000,000	\$3,000,000	\$12,500,000
Advanced Right of Way Acquisition	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,000,000
McMahon Blvd.	\$2,000,000					\$2,000,000
Advanced Transportation Planning and Engineering	\$600,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,600,000
Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS)	\$1,000,000	\$1,500,000	\$2,100,000	\$2,000,000	\$2,000,000	\$8,600,000
Bridge Repair	\$800,000	\$500,000	\$800,000	\$800,000	\$800,000	\$3,700,000
Intersection Signalization	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$3,000,000	\$12,000,000
Mandatory Traffic Sign Replacement/Pavement Markings for Federal Mandate	\$1,500,000	\$2,000,000	\$2,500,000	\$2,500,000	\$3,000,000	\$11,500,000
Median and Interstate Landscaping	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$29,000,000
Pavement Signs and Markings	\$2,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$3,000,000	\$10,500,000
Replace Street Maintenance Equipment	\$1,200,000	\$1,500,000	\$1,600,000	\$2,000,000	\$2,000,000	\$8,200,000
Vision Zero Program and Activities	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,200,000	\$6,200,000
University and Lomas Intersection	\$2,000,000					\$2,000,000

2021 GO Bond Program & 2021-2030 Decade Plan

G.O. Bond Summary

Department / Division / Project Title	2021	2023	2025	2027	2029	Totals
DMD/Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$1,300,000	\$2,300,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,600,000
South Broadway Master Plan Project	\$1,000,000	\$1,000,000	\$1,500,000	\$2,500,000	\$3,000,000	\$9,000,000
Dallas NE Storm Drain	\$750,000					\$750,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$600,000	\$800,000	\$1,000,000	\$1,500,000	\$1,500,000	\$5,400,000
Advanced Planning and Engineering	\$300,000	\$300,000	\$800,000	\$800,000	\$1,500,000	\$3,700,000
Emergency Action Plans and Rehabilitation for City Dams	\$200,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$2,600,000
Alcalde & Barelas Drainage Basins SD Improvements		\$700,000	\$800,000	\$1,500,000	\$2,500,000	\$5,500,000
Candelaria/Colorado Storm Drain		\$1,000,000				\$1,000,000
Chelwood Park/Copper Storm Drain		\$1,500,000	\$1,500,000			\$3,000,000
Glendale Storm Drain and Desilting Basin		\$1,500,000	\$1,500,000			\$3,000,000
Glenwood Hills Channel		\$2,000,000				\$2,000,000
La Charles/Georgene SD System (a.k. a. Phoenix SD)		\$1,500,000				\$1,500,000
Loma Hermosa NW Flooding Relief		\$2,000,000	\$1,000,000			\$3,000,000
Louisiana and Comanche Storm Drain		\$500,000	\$1,300,000		\$1,480,000	\$3,280,000
Martineztown Storm Drain Rehabilitation		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Mid-Valley Storm Drainage Improvements		\$1,500,000	\$2,300,000	\$2,500,000	\$3,000,000	\$9,300,000
Storm Drain and Pump Station Rehab		\$2,300,000	\$2,600,000	\$2,600,000	\$3,000,000	\$10,500,000
Juan Tabo Storm Drain			\$2,000,000	\$3,700,000		\$5,700,000
La Cueva Channel			\$1,000,000	\$2,000,000	\$200,000	\$3,200,000
Hendrix/Madiera Storm Drain				\$580,000		\$580,000
Santa Fe Village Flood Mitigation				\$2,700,000		\$2,700,000
Near Heights SD Rehab					\$1,000,000	\$1,000,000
Totals	\$4,150,000	\$20,200,000	\$21,600,000	\$24,680,000	\$22,680,000	\$93,310,000

2019 GO Bond Program & 2019-2028 Decade Plan

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
DMD/Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$1,000,000	\$2,300,000	\$2,300,000	\$3,000,000	\$3,000,000	\$11,600,000
Marble Arno Detention Basin/Future Pump Station	\$2,000,000	\$2,000,000	\$2,000,000			\$6,000,000
Advanced Planning and Engineering		\$300,000	\$300,000	\$600,000	\$800,000	\$2,000,000
Alcalde & Barelas Drainage Basins SD Improvements		\$700,000	\$700,000	\$700,000	\$1,500,000	\$3,600,000
Candelaria/Colorado Storm Drain		\$1,000,000	\$1,500,000			\$2,500,000
Dallas NE Storm Drain		\$1,000,000				\$1,000,000
Emergency Action Plans and Rehabilitation for City Dams		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Gibson-San Mateo Flood Plain Mitigation		\$1,000,000				\$1,000,000
La Charles/Georgene SD System (a.k.a. Phoenix SD)		\$1,500,000	\$1,500,000			\$3,000,000
Loma Hermosa NW Flooding Relief		\$2,000,000	\$2,000,000	\$1,000,000		\$5,000,000
Louisiana and Comanche Storm Drain		\$1,500,000	\$2,000,000			\$3,500,000
Martineztown Storm Drain Rehabilitation		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Mid-Valley Storm Drainage Improvements		\$1,500,000	\$1,500,000	\$2,000,000	\$2,500,000	\$7,500,000
Near Heights SD Rehab		\$500,000				\$500,000
South Broadway Master Plan Project		\$1,000,000	\$1,000,000	\$1,500,000	\$2,500,000	\$6,000,000
Storm Drain and Pump Station Rehab		\$2,100,000	\$2,300,000	\$2,600,000	\$2,600,000	\$9,600,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities		\$800,000	\$800,000	\$1,000,000	\$1,500,000	\$4,100,000
University Boulevard Tijeras Bridges		\$2,000,000				\$2,000,000
Chelwood Park/Copper Storm Drain			\$2,000,000	\$1,500,000	\$2,000,000	\$5,500,000
Glendale Storm Drain and Desilting Basin			\$1,500,000	\$1,500,000		\$3,000,000
Juan Tabo Storm Drain				\$2,000,000	\$3,700,000	\$5,700,000
La Cueva Channel				\$1,000,000	\$2,000,000	\$3,000,000
McKnight and MaryEllen Storm Drain				\$1,900,000		\$1,900,000
Hendrix/Madiera Storm Drain					\$580,000	\$580,000
Santa Fe Village Flood Mitigation					\$2,500,000	\$2,500,000
Totals	\$3,000,000	\$22,500,000	\$22,700,000	\$21,600,000	\$26,480,000	\$96,280,000

2017 GO Bond Program & 2017-2026 Decade Plan

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
DMD/Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$2,500,000	\$3,000,000	\$3,500,000	\$4,000,000	\$4,500,000	\$17,500,000
Martineztown Storm Drain Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Storm Drain and Pump Station Rehab	\$1,900,000	\$2,000,000	\$2,800,000	\$3,100,000	\$4,000,000	\$13,600,000
Mid-Valley Storm Drainage Improvements	\$1,300,000	\$1,300,000	\$1,100,000	\$1,300,000	\$1,300,000	\$6,300,000
Loma Hermosa NW Flooding Relief	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
South Broadway Master Plan Drainage Improvements	\$1,300,000	\$1,000,000	\$1,000,000			\$3,300,000
Kirtland Airforce Base South Detention Basin	\$700,000					\$700,000
Arroyo Flash Flood Indication System	\$250,000					\$250,000
Dallas NE Storm Drain	\$450,000	\$1,500,000	\$1,500,000			\$3,450,000
Phoenix NE Storm Drain	\$1,000,000					\$1,000,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$1,300,000	\$1,300,000	\$1,300,000	\$1,500,000	\$2,000,000	\$7,400,000
Southern Blvd SE Storm Drain	\$1,100,000					\$1,100,000
Advanced Planning and Engineering	\$300,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,800,000
Emergency Action Plans and Rehabilitation for City Dams	\$400,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,900,000
Bear Canyon Arroyo Channel Stabilization	\$500,000					\$500,000
Alcalde & Barelvas Drainage Basins SD Improvements		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Candelaria/Colorado Storm Drain		\$1,450,000				\$1,450,000
La Charles/Georgene SD System (a.k. a. Phoenix SD)		\$1,300,000				\$1,300,000
Marble Arno Detention Basin/Future Pump Station		\$1,450,000	\$3,000,000	\$3,000,000	\$9,000,000	\$16,450,000
Near Heights SD Rehab		\$1,000,000				\$1,000,000
Morris NE Storm Drain System			\$1,420,000	\$500,000		\$1,920,000
Chelwood Park NE Storm Drain				\$3,500,000		\$3,500,000
Gibson-San Mateo Flood Plain Mitigation				\$3,360,000		\$3,360,000
Totals	\$15,000,000	\$18,900,000	\$19,020,000	\$22,860,000	\$24,000,000	\$99,780,000

2023 GO BOND PROGRAM POLICIES AND CRITERIA
RESOLUTION R-22-22; ENACTMENT R-2022-044

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-22 ENACTMENT NO. R-2022-044

SPONSORED BY: Isaac Benton, Brook Bassan, Pat Davis

1 RESOLUTION
2 ESTABLISHING PRIORITIES FOR THE 2023 CAPITAL IMPROVEMENTS PLAN;
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR
5 DIFFERENT PURPOSES WITHIN THE 2023 GENERAL OBLIGATION BOND
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, R.O.A. 1994, the capital improvements
8 ordinance, requires the preparation and submittal to Council of a ten-year plan
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through
13 a priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and
15 the Administration the opportunity for a biennial review of capital needs
16 throughout the City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the
20 "Albuquerque/Bernalillo County Comprehensive Plan"; and

21 WHEREAS, the City of Albuquerque has adopted various measures related
22 to growth policy; and

23 WHEREAS, the City Council may provide policy direction through the
24 development of criteria to be used in ranking and selecting projects for
25 proposal to Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 Section 1. The amount of the 2023 General Obligation Bond Program is
4 estimated to be \$160,000,000.

5 Section 2. Policy Statement regarding the 2023 General Obligation Bond
6 Program: Consistent with the CIP ordinance, it is always the policy of the City
7 of Albuquerque that the capital program supports the Albuquerque/Bernalillo
8 County Comprehensive Plan and adopted growth policies. For the two-year
9 2023 general obligation bond program, it shall be the policy of the City of
10 Albuquerque to emphasize infrastructure and facility improvements that
11 support the rehabilitation, deficiency correction and/or development of
12 designated activity centers or corridors and to support projects that
13 contribute to economic development within these areas. All City User
14 agencies shall review their 2021-2030 Decade Plan for capital improvements
15 and give priority to projects that support the implementation of policy outlined
16 in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and
17 Corridors.

18 Section 3. It shall be the policy of the City of Albuquerque that a goal of
19 approximately 90 percent of the 2023 General Obligation Bond Program and
20 Decade Plan shall be for rehabilitation and deficiency correction of existing
21 facilities and systems. Of the 90%, a goal of 55% should be dedicated to
22 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

23 Section 4. The allocation of the \$160,000,000, 2023 General Obligation
24 Bond Program shall be approximately:

- 25 A. 30% (approximately \$48M) to the Streets and Hydrology (Storm
26 Drainage) Divisions, Department of Municipal Development;
- 27 B. 10% (approximately \$16M) to the Parks and Recreation Department;
- 28 C. 10% (approximately \$16M) to the Public Safety Department, including
29 ABQ Community Services, the Albuquerque Police, and Albuquerque Fire
30 Rescue;
- 31 D. 3% (approximately \$4.8M) to the Transit Department;
- 32 E. 5% (approximately \$8M) for Affordable Housing/Homelessness;

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1 F. 30% (approximately \$48M) to all other Community Facilities,
2 including the Arts & Culture Department; Department of Municipal
3 Development (Facilities, Energy, Security and Parking Divisions); Economic
4 Development Department, Environmental Health Department; Family and
5 Community Services Department; Finance & Administrative Services;
6 Planning Department; General Services Department; Senior Affairs and the
7 Department of Technology & Innovation Services;

8 G. 5% (\$9M) to the Council-Neighborhood Set-Aside Program, such
9 projects to be identified for inclusion in the general obligation bond program
10 by the district Councilor, subject only to the approval of the full Council.
11 These projects shall further the adopted City policies as expressed in this
12 legislation;

13 H. 3% (\$4.8M) for energy efficient projects;

14 I. 3% (\$4.8M) for Open Space Land Acquisition;

15 J. 1% (\$1.6M) of each bond purpose for art in public places.

16 Section 5. The criteria attached hereto are derived from the legislation
17 and policy cited in this resolution and shall be incorporated by reference in
18 this resolution and used by city departments to determine which projects to
19 propose for funding. The criteria shall be used by the Mayor to evaluate and
20 select projects for submittal to the City Council in the 2023 General Obligation
21 Bond Program and Decade Plan for capital improvements.

22 Section 6. As part of the Capital Improvement Program planning
23 process, the Administration shall categorize all projects in the Mayor's
24 proposed decade plan as growth, rehabilitation, deficiency, or mandate as
25 defined as follows:

26 A. Growth: New facilities, component additions, or system upgrades
27 that provide service or capacity for new customers (i.e. customers not
28 currently using the system;) or that restore needed reserves previously used
29 to support new users;

30 B. Rehabilitation: Projects that extend the service life of an existing
31 facility or system, or that restore original performance or capacity by
32 rehabilitating or replacing system components;

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1 C. Deficiency: Projects that correct inadequate service, provide system
2 backup capability, or minimize downtime or loss of service ability;

3 D. Mandate: Projects that are required by federal, state or local laws
4 and or regulation(s).

5 Section 7. It shall be the priority of the City of Albuquerque in the 2023
6 General Obligation Bond Program to fund programs and projects in socially
7 vulnerable areas as identified by the Office of Equity and Inclusion and/or
8 geographically inequitable areas as indicated in Council Bill F/S R-20-85
9 (Enactment No. R-2021-007) regarding equity criterion.

10 Section 8. All projects proposed for the 2023 General Obligation Bond
11 Program shall be rated by a staff committee using the criteria attached hereto,
12 and hereby incorporated and made part of this resolution. The ratings shall be
13 divided into high, medium and low priority, and no more than 10% of the value
14 of the Mayor’s proposed general obligation bond program funds shall be
15 allocated to projects with low priority ratings.

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1 PASSED AND ADOPTED THIS 6th DAY OF June, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

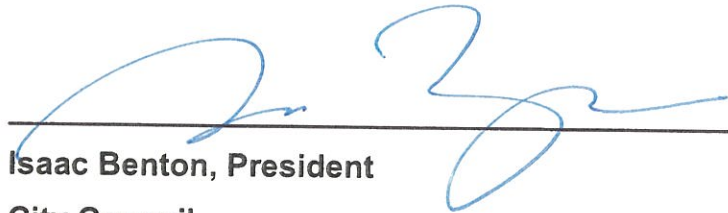
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Isaac Benton, President
City Council

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APPROVED THIS 21 DAY OF June, 2022

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Bill No. R-22-22

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Timothy M. Keller, Mayor
City of Albuquerque

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ATTEST:

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Ethan Watson, City Clerk

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COMPREHENSIVE PLAN RESOLUTION
R-16-108; ENACTMENT R-2017-026

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1 demands locally, and to improve stormwater retention and groundwater
2 infiltration; and

3 WHEREAS, the largest demographic segments of the population – Baby
4 Boomers and Millennials – are increasingly seeking urban lifestyles in mixed-
5 use areas that provide for employment, entertainment, and services without
6 requiring driving or automobile ownership; and

7 WHEREAS, the demand for these types of developments are not
8 sufficiently met in Albuquerque, because, in large part, existing land-use
9 policies and regulations strongly encourage suburban, single-family detached
10 development over compact mixed-use; and

11 WHEREAS, jurisdictional and geographic boundaries limit the opportunity
12 to accommodate growth in the City via annexation and expansion, prompting
13 the need to accommodate infill and densification in appropriate locations,
14 such as Centers and Corridors; and

15 WHEREAS, an update of the Comprehensive Plan would be an opportunity
16 to employ contemporary best practices for land use, transportation, and
17 preservation planning techniques and strategies for regional, interagency
18 transportation and land-use planning activities; and

19 WHEREAS, the existing hierarchy of overlapping Rank I, Rank II, and Rank
20 III Plans were all created at various points in time with little or no strategic
21 coordination and contain overlapping and sometimes conflicting policies and
22 regulations that have not been evaluated in a comprehensive manner; and

23 WHEREAS, these uncoordinated policies often present unnecessary and
24 counter-productive obstacles to both neighborhood protections and the
25 development process; and

26 WHEREAS, these lower-ranking plans need to be analyzed and revised to
27 ensure they support and are consistent with an updated Rank I
28 Comprehensive Plan and provide a simpler, clearer, and more effective means
29 of implementing the growth and development vision; and

30 WHEREAS, an update to the Comprehensive Plan provides an opportunity
31 to foster increased collaboration and coordination between the City of
32 Albuquerque and Bernalillo County by serving as a regional plan for healthy
33 growth, efficient transportation, infrastructure needs, and land use policies to

1 better reflect new market demands, diversify and bolster the economy, better
2 serve all demographics, support alternative transportation modes to the
3 automobile, and improve efforts to grow and develop in ways that are
4 sustainable, respect and preserve natural and cultural resources, and improve
5 the quality of life for all citizens; and

6 WHEREAS, staff of the City of Albuquerque and Bernalillo County have
7 worked together to update the narratives, policies, and maps; and

8 WHEREAS, on September 1, 2016, the Environmental Planning
9 Commission (EPC), in its advisory role on land use and planning matters,
10 recommended approval to the City Council of the amendment to the
11 Albuquerque/Bernalillo County Comprehensive Plan.

12 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
13 ALBUQUERQUE:

14 SECTION 1. The Albuquerque/Bernalillo County Comprehensive Plan is
15 hereby replaced in its entirety by the 2016 Draft Updated Comprehensive Plan,
16 attached hereto as Exhibit A.

17 SECTION 2. FINDINGS ACCEPTED. The City Council adopts the
18 following findings as recommended by the Environmental Planning
19 Commission (EPC):

- 20 1. The request is for an update to the Albuquerque/Bernalillo County
21 Comprehensive Plan (1989, as subsequently amended, the "Comp Plan"). The
22 update, which will reflect new demographic trends and anticipated growth in
23 the region, is designed to more effectively coordinate land use and
24 transportation and to leverage and enhance a sense of place.
- 25 2. The Comp Plan applies to land within the City of Albuquerque municipal
26 boundaries and to the unincorporated area of Bernalillo County (the
27 "County"). Incorporated portions of the County that are separate
28 municipalities are not included.
- 29 3. Council Bill No. R-14-46 (Enactment R-2014-022) became effective on May
30 7, 2014, which directed the City to update the Comp Plan.
- 31 4. The EPC's task is to make a recommendation to the City Council regarding
32 the Comp Plan update. As the City's Planning and Zoning Authority, the City
33 Council will make the final decision. The EPC is the Council's recommending

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1 body with important review authority. Adoption of an updated City Master Plan
2 (Comp Plan) is a legislative matter.

3 5. The existing, key concept of Centers and Corridors will remain the same,
4 as will the boundaries of existing Centers. In the City, the existing
5 development areas (Central Urban, Developing & Established Urban, Semi-
6 Urban, and Rural) will be replaced with Areas of Change and Areas of
7 Consistency. In the County, the development areas will remain the same.

8 6. The 2016 Comp Plan update incorporates changes in the narrative
9 descriptions as well as the goals, policies, and actions of each existing
10 chapter. Approximately 90% of existing Goals and policies from the City's
11 various Sector Plans (Rank III) and Area Plans (Rank II), except for facility
12 plans and Metropolitan Redevelopment Area (MRA) plans, have been
13 integrated into the updated Comp Plan. Many of these Goals and policies
14 address similar topics and/or can be expanded to apply City-wide.

15 7. The State Constitution and Statutes, the ROA 1994 (which includes the
16 City of Albuquerque Charter and the Planning Ordinance), the
17 Albuquerque/Bernalillo County Comprehensive Plan, and the City of
18 Albuquerque Comprehensive Zoning Code are incorporated herein by
19 reference and made part of the record for all purposes.

20 8. State Constitution and Statutes: The Constitution of the State of New
21 Mexico allows municipalities to adopt a charter, the purpose of which is to
22 provide for maximum local self-government (see Article X, Section 6-
23 Municipal Home Rule). The City of Albuquerque is a home rule municipality
24 and has the authority to adopt a comprehensive plan as granted under
25 Chapter 3, Article 19, Section 9 NMSA 1978 (3-19-9 NMSA 1978) and by the City
26 Charter.

27 9. The request is consistent with the intent of City Charter Article XVII,
28 Planning, as follows:

29 A. Section 1 - The review and adoption of an updated Comp Plan is an
30 instance of the Council exercising its role as the City's ultimate planning and
31 zoning authority. The updated Comp Plan is written and formatted to help
32 inform the Mayor and the Council about community priorities for the
33 formulation and review of Capital Improvement Plans.

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1 **B. Section 2 - The updated Comp Plan will help guide the implementation,**
2 **enforcement, and administration of land use plans and regulations that reflect**
3 **current trends and priorities as well as the future vision for growth and**
4 **development. The Plan’s implementation strategies are to: build public**
5 **awareness and engagement; improve inter-governmental coordination;**
6 **promote growth, development and conservation; and create an ongoing**
7 **process for monitoring progress toward the vision, which will give the Council**
8 **and the Mayor a common and effective framework to build upon.**

9 **10. Intent of the City Charter - Related Sections:**

10 **A. Article I, Incorporation and Powers- Updating the Comprehensive Plan**
11 **is an act of maximum local self -government and is consistent with the**
12 **purpose of the City Charter. The updated policy language of the Comp Plan**
13 **will help guide legislation and provide support for necessary changes to**
14 **ordinances and standards.**

15 **B. Article IX, Environmental Protection- The updated Comprehensive Plan**
16 **reflects recent best practices for policy to guide the proper use and**
17 **development of land coordinated with transportation. The update will help**
18 **protect and enhance quality of life for Albuquerque’s citizens by promoting**
19 **and maintaining an aesthetic and humane urban environment. Committees will**
20 **have up-to-date guidance to better administer City policy.**

21 **11. Intent of the Zoning Code (Section 14-16-1-3): The update to the Comp**
22 **Plan will provide up-to-date guidance for amendments and changes to land**
23 **use regulations in the Zoning Code. This will allow the Zoning Code to better**
24 **implement the city's master plan -in particular the master plan documents that**
25 **comprise the Comp Plan. This updated Comp Plan will facilitate a**
26 **comprehensive review of land use regulations and regulatory processes to**
27 **ensure that they reflect the most recent best practices and the vision for future**
28 **growth and development in the city to promote the health, safety and general**
29 **welfare of Albuquerque's citizens.**

30 **12. Intent of the Planning Ordinance (Section 14-13-2-2): Updating the Comp**
31 **Plan will ensure that it will reflect recent best practices for land use and**
32 **transportation planning, the priority needs and desires of residents and**
33 **businesses, and a vision of sustainable growth and development for the next**

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1 **twenty years. This will also help ensure that lower ranking plans reflect**
2 **current ideas, technologies, and up-to-date demographic and market trends.**
3 **The Comp Plan update process identified several conflicting provisions in**
4 **lower ranking Plans that require an updated long-range planning process. The**
5 **proposed Community Planning Area (CPA) assessments will address planning**
6 **issues City-wide as well as within each CPA on an on-going, proactive basis.**
7 **13. The Comp Plan update addresses the main topics in Section 14-13-1, the**
8 **Planned Growth Strategy (PGS), such as natural resources conservation,**
9 **traffic congestion, and infrastructure provision, as follows:**

10 **A. Sustainable development is a key to the region’s long-term viability. The**
11 **2016 Comp Plan promotes sustainable development best practices related to**
12 **water resources, storm water management, multi-modal transportation, and**
13 **urban design. A new chapter on Resilience and Sustainability (Chapter 13) has**
14 **been added and includes sections on water quality and air quality, and**
15 **discusses the importance of becoming more resource-efficient.**

16 **B. The update addresses transportation and traffic on a regional basis. A**
17 **priority is to improve mobility and transportation options (p. 1-11). The**
18 **Transportation chapter (Chapter 6) discusses the importance of balancing**
19 **different travel modes and providing complete and well-connected streets to**
20 **provide a variety of travel options.**

21 **C. The Land Use chapter (Chapter 5) includes policies to encourage a**
22 **development pattern that will foster complete communities, where residents**
23 **can live, work, learn, shop, and play, and that will maximize public investment**
24 **in denser areas. One primary goal is to improve the balance of jobs and**
25 **housing on each side of the river to help reduce traffic congestion and bring**
26 **jobs to where people already live.**

27 **D. The Infrastructure, Community Facilities & Services chapter (Chapter**
28 **12) covers a wide range of infrastructure systems, community facilities and**
29 **public services that support the existing community and the Comp Plan’s**
30 **vision for future growth. The chapter emphasizes increased inter-agency**
31 **planning and coordination, and ways for pooling resources to maximize**
32 **efficiencies, bridge service gaps, and provide added value. The guiding**

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1 principle of equity helps identify gaps in service provision and how they might
2 be addressed.

3 14. City language that refers to the Comp Plan is found in various locations
4 of ROA 1994. This language will need to be correspondingly revised with the
5 adoption of the 2016 Comp Plan in order to maintain the intent of the policies
6 and to maintain internal consistency in ROA 1994.

7 15. The 2016 Comp Plan update improves coordination with the Mid-Region
8 Metropolitan Planning Organization (MRMPO) and the Metropolitan
9 Transportation Plan (MTP), which includes a new growth forecast to 2040 and
10 a preferred growth scenario. The Comp Plan update responds to the MTP by
11 updating Comp Plan Corridors to be consistent with MTP corridors,
12 coordinating Center designations with MTP center designations used to
13 develop a preferred future growth scenario, and developing an analysis tool to
14 analyze performance metrics based on different growth scenarios.

15 16. A number of elements of the existing Comp Plan will remain the same
16 with the 2016 Comp Plan update, including:

17 A. The Comp Plan's geographic scope, which includes the area in
18 Albuquerque's municipal limits and the unincorporated areas in Bernalillo
19 County.

20 B. The Centers and Corridors framework as a means to encourage future
21 growth and density in appropriate areas while protecting existing
22 neighborhoods, natural resources, and open space lands.

23 C. Most of the goals, policies, and actions in the current Comp Plan,
24 supplemented by those in Sector Development Plans and Area Plans adopted
25 by the City. Approximately 90% of the City's existing 1,200 policies in these
26 plans are represented in the 800 policies and sub-policies of the Comp Plan
27 update.

28 D. The County's Development Areas (Rural, Reserve, Semi-Urban,
29 Developing Urban, and Established Urban) from the existing Comp Plan will
30 continue to be used in the unincorporated area, and their associated policies
31 will remain unchanged.

32 17. The 2016 Comp Plan update has reorganized and reworded the existing
33 Comp Plan to reflect new data and trends, be more user-friendly and provide

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1 clearer guidance to decision-makers. The most significant changes in the 2016
2 Comp Plan update are:

3 A. The inclusion of a Vision chapter (Chapter 3), which serves as a
4 “People’s Summary” of the plan and provides an overview.

5 B. Modifications to the Center and Corridor descriptions and the
6 introduction of new Center and Corridor types.

7 i. Three Major Activity Centers have been re-designated as Downtown
8 or as Urban Centers (Uptown and Volcano Heights).

9 ii. The remaining Major and Community Activity Centers have been re-
10 designated as Activity Centers or Employment Centers.

11 iii. The new Employment Center type reflects the need for concentrated
12 job centers.

13 iv. Certain corridors have been designated as Premium Transit
14 corridors to be consistent with MRCOG’s MTP; Enhanced Transit Corridors
15 have been re-named and designated as Multi-Modal Corridors, and Express
16 Corridors are renamed and designated as Commuter Corridors. Main Street
17 Corridors have been introduced as a new Corridor type.

18 C. Reorganization of the Comp Plan into ten Elements (Chapters) that
19 reflect more recent best practices in planning as well as the needs of area
20 residents:

21 i. Community Identity and Heritage Conservation (Chapters 4 and 11,
22 respectively) in response to public comments about the importance of
23 neighborhood character, preserving traditional communities, and cultural
24 landscapes.

25 ii. A new chapter, Urban Design (Chapter 7) describes design elements
26 that support and/or constitute good design for our community, in distinct
27 rural, suburban, and urban contexts.

28 iii. A new chapter, Resilience and Sustainability (Chapter 13), reflects
29 community concerns about conserving natural resources, preparing for
30 climate change and natural hazards, and creating healthy environments for
31 people.

32 D. The introduction of six guiding principles that indicate what is
33 particularly important to residents.

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1 **E. A new focus on coordinating land use and transportation to strengthen**
2 **Centers and Corridors and to address traffic congestion on river crossings by**
3 **improving the jobs-housing balance west of the Rio Grande.**

4 **F. Two Development Areas in the City, Areas of Change and Areas of**
5 **Consistency, will replace the six current Development Areas.**

6 **G. Updated City and County Community Planning Areas (CPAs) and**
7 **policies that guide the City Planning Department regularly to engage with**
8 **residents and other stakeholders in 12 City CPAs on a five-year cycle of**
9 **assessments.**

10 **H. An Implementation chapter (Chapter 14) with strategic actions,**
11 **performance metrics, and policy actions to be updated on a five-year cycle.**

12 **18. In 2017, City Planning Staff intend to initiate an ongoing, proactive**
13 **engagement and assessment process (Community Planning Area**
14 **Assessments) to work with communities throughout the City to address**
15 **planning issues and develop solutions. Performance measures will be used to**
16 **track progress toward Comp Plan Goals over time.**

17 **19. The public engagement process, which offered a range of opportunities**
18 **for input, discussion, and consensus-building, featured a series of workshops**
19 **and public meetings that included daytime focus groups organized by topic**
20 **and evening meetings with a more traditional presentation and a question and**
21 **answer session. The project team was invited to speak at over 100 meetings**
22 **and local conferences. To reach more people and a broader cross-section of**
23 **the community, the project team staffed booths and passed out promotional**
24 **material at community events and farmers markets.**

25 **20. Articles about the ABC-Z project appeared regularly in the City’s**
26 **Neighborhood News and ads specifically for the Comp Plan update were**
27 **placed in print and social media. There is also a social media page for the**
28 **ABC-Z project on Facebook.**

29 **21. Staff received official written comments from agencies and interested**
30 **parties. Agencies that commented include the ABCWUA, the AMAFCA,**
31 **Bernalillo County, the City Parks and Recreation Department, and PNM. Their**
32 **comments suggest specific revisions to clarify topics related to their agency’s**
33 **charge. Staff is considering all comments carefully and addressing them.**

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1 22. The comments submitted by interested parties cover a variety of topics,
2 including but not limited to time for public review and comment, annexation,
3 effect on vulnerable populations, and the focus on centers and corridors.
4 Some comments express significant concerns that policies crafted to address
5 localized issues are applied broadly and that sector plans are being replaced.
6 Staff is considering all comments carefully and addressing them.

7 23. The EPC held two advertised and noticed public hearings, on August 4
8 and August 25, 2016, to elicit public comments and participation for the
9 record.

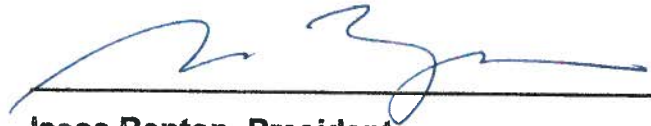
10 24. Planning Department Staff and City Council Staff will continue to
11 collaborate regarding themes raised in the August 2016 Staff Report, and in
12 public, departmental, and agency comments, to consider any additional
13 information that should be included in the Comp Plan update.

14 SECTION 3. EFFECTIVE DATE AND PUBLICATION. This legislation shall
15 take effect five days after publication by title and general summary.

16 SECTION 4. SEVERABILITY CLAUSE. If any section, paragraph, sentence,
17 clause, word or phrase of this resolution is for any reason held to be invalid or
18 unenforceable by any court of competent jurisdiction, such decision shall not
19 affect the validity of the remaining provisions of this resolution. The Council
20 hereby declares that it would have passed this resolution and each section,
21 paragraph, sentence, clause, word or phrase thereof irrespective of any
22 provisions being declared unconstitutional or otherwise invalid.


1 PASSED AND ADOPTED THIS 20th DAY OF March, 2017
2 BY A VOTE OF: 6 FOR 2 AGAINST.

3
4 Against: Peña, Sanchez
5 Excused: Winter
6

7
8
9 
10 _____
11 Isaac Benton, President
12 City Council
13

14
15 APPROVED THIS 7th DAY OF April, 2017
16

17
18
19 Bill No. R-16-108

20
21 
22 _____
23 Richard J. Berry, Mayor
24 City of Albuquerque
25

26
27 ATTEST:

28
29 
30 _____
31 Natalie Y. Howard, City Clerk
32
33
34

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APPLICATION INFORMATION



Please check the appropriate box and refer to supplemental forms for submittal requirements. All fees must be paid at the time of application.

Administrative Decisions	<input type="checkbox"/> Historic Certificate of Appropriateness – Major (Form L)	<input type="checkbox"/> Wireless Telecommunications Facility Waiver (Form W2)
<input type="checkbox"/> Archaeological Certificate (Form P3)	<input type="checkbox"/> Historic Design Standards and Guidelines (Form L)	Policy Decisions
<input type="checkbox"/> Historic Certificate of Appropriateness – Minor (Form L)	<input type="checkbox"/> Master Development Plan (Form P1)	<input checked="" type="checkbox"/> Adoption or Amendment of Comprehensive Plan or Facility Plan (Form Z)
<input type="checkbox"/> Alternative Signage Plan (Form P3)	<input type="checkbox"/> Site Plan – EPC including any Variances – EPC (Form P1)	<input type="checkbox"/> Adoption or Amendment of Historic Designation (Form L)
<input type="checkbox"/> WTF Approval (Form W1)	<input type="checkbox"/> Site Plan – DRB (Form P2)	<input type="checkbox"/> Amendment of IDO Text (Form Z)
<input type="checkbox"/> Minor Amendment to Site Plan (Form P3)	<input type="checkbox"/> Subdivision of Land – Minor (Form S2)	<input type="checkbox"/> Annexation of Land (Form Z)
Decisions Requiring a Public Meeting or Hearing	<input type="checkbox"/> Subdivision of Land – Major (Form S1)	<input type="checkbox"/> Amendment to Zoning Map – EPC (Form Z)
<input type="checkbox"/> Conditional Use Approval (Form ZHE)	<input type="checkbox"/> Vacation of Easement or Right-of-way (Form V)	<input type="checkbox"/> Amendment to Zoning Map – Council (Form Z)
<input type="checkbox"/> Demolition Outside of HPO (Form L)	<input type="checkbox"/> Variance – DRB (Form V)	Appeals
<input type="checkbox"/> Expansion of Nonconforming Use or Structure (Form ZHE)	<input type="checkbox"/> Variance – ZHE (Form ZHE)	<input type="checkbox"/> Decision by EPC, LC, DRB, ZHE, or City Staff (Form A)

APPLICATION INFORMATION		
Applicant: City of Albuquerque - DMD CIP - Shawn Maden		Phone: 768-3616
Address: 1 Civic Plaza - 7th Floor		Email: smaden@cabq.gov
City: Albuquerque	State: NM	Zip: 87103
Professional/Agent (if any):		Phone:
Address:		Email:
City:	State:	Zip:
Proprietary Interest in Site:		List <u>all</u> owners:

BRIEF DESCRIPTION OF REQUEST
Submission of the 2023 General Obligation Bond Capital Improvements program per IDO 6-2(E)(3)(d)

SITE INFORMATION (Accuracy of the existing legal description is crucial! Attach a separate sheet if necessary.)		
Lot or Tract No.:	Block:	Unit:
Subdivision/Addition:	MRGCD Map No.:	UPC Code:
Zone Atlas Page(s):	Existing Zoning:	Proposed Zoning:
# of Existing Lots:	# of Proposed Lots:	Total Area of Site (acres):

LOCATION OF PROPERTY BY STREETS		
Site Address/Street:	Between:	and:

CASE HISTORY (List any current or prior project and case number(s) that may be relevant to your request.)

Signature:	Date: 9/22/22
Printed Name: Shawn M. Maden	<input checked="" type="checkbox"/> Applicant or <input checked="" type="checkbox"/> Agent

FOR OFFICIAL USE ONLY		
Case Numbers	Action	Fees
-		
-		
-		
Meeting/Hearing Date:	Fee Total:	
Staff Signature:	Date:	Project #

FORM R1: EPC RECOMMENDATION

A single .PDF file of the complete application, including all required plans and documents, must be provided. Note: If the file is over the 9 MB limit, please e-mail PLNDRS@cabq.gov to request an upload link.

RANK 1 COMPREHENSIVE PLAN

The EPC is a recommending body; the City Council makes the final decision. See IDO Table 6-1-1.

- Please refer to IDO 14-16-6-2(E)(3)(f) and 14-16-6-3(E)(7)
- Project letter thoroughly describing the request
- Evidence of Public Outreach Efforts (required and other)
- Zone Atlas map (unless the request would apply City-wide)
- The Comprehensive Plan with amendments clearly indicated (as a .pdf)

COMMUNITY PLANNING AREA (CPA) ASSESSMENT REPORT REVIEW

CPA reports shall be forwarded to the City Council for acceptance. The EPC makes a recommendation to City Council.

- Please refer to IDO 14-16-6-2(E)(3)(f) and 14-16-6-3(E)(7)
- Project letter thoroughly describing the request
- Evidence of Public Outreach Efforts (required and other)
- Zone Atlas map
- The CPA Assessment Report (as a .pdf)

RANK 2 FACILITY PLAN

The EPC is a recommending body; the City Council makes the final decision. See IDO Table 6-1-1.

- Please refer to IDO 14-16-6-2(E)(3)(f) and 14-16-6-3(E)(7)
- Project letter thoroughly describing the request
- Evidence of Public Outreach Efforts (required and other)
- Zone Atlas map (unless the request would apply City-wide)
- The Rank II Facility Plan with amendments clearly indicated (as a .pdf)

RANK 3 RESOURCEMANAGEMENT PLAN

City departments may choose to have Rank III RMPs reviewed by the EPC and/or accepted by the City Council when additional input is desired.

- Please refer to IDO 14-16-6-3(C)
- Evidence of Public Outreach Efforts (required and other)
- Project letter thoroughly describing the request
- Zone Atlas map (unless the request would apply City-wide)
- The RMP with amendments clearly indicated (as a .pdf)

CAPITAL IMPLEMENTATION PROGRAM (CIP)

The EPC makes recommendations for programming of capital improvements for each biennial CIP.

- Please refer to IDO 14-16-6-2(E)(3)(c)
- Evidence of Public Outreach Efforts (required and other)
- Project letter thoroughly describing the request
- Zone Atlas map (unless the request would apply City-wide)
- The CIP Plan (as a .pdf)

<p><i>I, the applicant or agent, acknowledge that if any required information is not submitted with this application, the application will not be scheduled for a public meeting or hearing, if required, or otherwise processed until it is complete.</i></p>	
<p>Signature: </p>	<p>Date: <u>9/28/22</u></p>
<p>Printed Name: Shawn M. Maden</p>	<p><input checked="" type="checkbox"/> Applicant or <input type="checkbox"/> Agent</p>
<p>FOR OFFICIAL USE ONLY</p>	
<p>Project Number: _____</p>	<p>Case Number: _____</p>
<p>Staff Signature: _____</p>	
<p>Date: _____</p>	

CITY OF ALBUQUERQUE



Department of Municipal Development
Patrick Montoya, Director

September 22, 2022

Timothy M Keller, Mayor

Mr. Tim MacEachen, Chair
Environmental Planning Commission
City of Albuquerque
P.O. Box 1293
Albuquerque, NM, 87103

Re: 2023 General Obligation Bond Program and 2023-2032 Decade Plan

Dear Chairman MacEachen:

Consistent with the requirements of the Capital Improvements Program (CIP) Ordinance § 2-12-3(A), Mayor Timothy M. Keller respectfully transmits the 2023 General Obligation Bond Program/2023-2032 Decade Plan for city-wide capital improvements to the Environmental Planning Commission for review and comment per IDO 14-16-6-2(E)(3)(d).

PO Box 1293

The 2023 GO Bond Program may be found online here:

Albuquerque

<https://www.cabq.gov/municipaldevelopment/programs/2023-go-bond-program>

New Mexico 87103

This request falls under this IDO section: 14-16-6-7(B) ADOPTION OR AMENDMENT OF FACILITY PLAN and meets the following Review and Decision Criteria.

www.cabq.gov

An application for Adoption or Amendment of a Facility Plan shall be approved if it meets all of the following criteria:

- A. 6-7(B)(3)(a) The proposed plan or amendment is consistent with the spirit and intent of the ABC Comp Plan, as amended, and with other policies and plans adopted by the City Council.

The 2023 GO Bond Program was scored based on criteria set by City Council, as shown in Appendix C. These criteria weighted scores for building in Activity Centers and Corridors, as well as Economic Zones. All Departments were provided a copy of these maps and instructions, and were requested to create their Projects by said guidelines.

- B. 6-7(B)(3)(b) The proposed plan or amendment promotes the efficient use or administration of public or quasi-public facilities.

The 2023 GO Bond Program is a group of projects to repair, replace, upgrade, and upkeep City facilities, which are public or quasi-public facilities. These

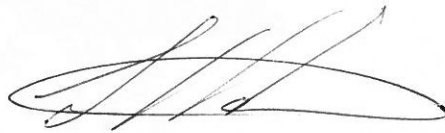
facilities may include Parks, Pools, Police Stations, Community Centers, Senior Centers, etc.

- C. 6-7(B)(3)(c) The plan or amendment will promote public health, safety, and general welfare.

The 2023 GO Bond program includes numerous Public Safety projects from Albuquerque Community Safety, Albuquerque Fire Rescue, and Albuquerque Police Department. It also provides for facility repairs that may address safety hazards, as well as providing shelters and programs for citizens at risk and in need. Among these are Community and Senior Centers, Parks, and Road Repairs. These provide opportunity for the social and physical health needs of our citizens, as well as providing for injury prevention.

Mayor Keller is pleased to recommend this General Obligation Bond Program and the Decade Plan to the EPC, and looks forward to the comments and recommendations of the commissioners and the public.

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Maden', with a large, sweeping flourish at the end.

Shawn M. Maden
Strategic Program Manager
Department of Municipal Development
Capital Implementation Program Division




City of Albuquerque
Department of Municipal Development

Timothy M. Keller, Mayor

Interoffice Memorandum

August 5, 2022

To: Alan Varcla, Director, Planning Department
From: Patrick Montoya, Director, Department of Municipal Development 
Subject: EPC Fee Waiver – 2023 GO Bond Program & 2023-2032 Decade Plan

The 2023 GO Bond Program & 2023-2032 Decade Plan for Capital Improvements is required by ordinance to be submitted to the Environmental Planning Commission for a public hearing, which will be held on November 10th, 2022. I would like to request a waiver of the \$610 application fee for this hearing.

NOTIFICATION &
NEIGHBORHOOD INFORMATION

**OFFICIAL PUBLIC NOTIFICATION FORM
FOR MAILED OR ELECTRONIC MAIL NOTICE
CITY OF ALBUQUERQUE PLANNING DEPARTMENT**



PART I - PROCESS	
Use <u>Table 6-1-1</u> in the Integrated Development Ordinance (IDO) to answer the following:	
Application Type:	Adoption of Comprehensive Plan
Decision-making Body:	
Pre-Application meeting required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Neighborhood meeting required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Mailed Notice required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Electronic Mail required:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is this a Site Plan Application:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Note: if yes, see second page
PART II – DETAILS OF REQUEST	
Address of property listed in application:	All City of Albuquerque Municipal Government properties
Name of property owner:	City of Albuquerque
Name of applicant:	Shawn Maden
Date, time, and place of public meeting or hearing, if applicable:	November 10, 2022 8:40 a.m.
Address, phone number, or website for additional information:	https://www.cabq.gov/municipaldevelopment/programs/2023-go-bond-program
PART III - ATTACHMENTS REQUIRED WITH THIS NOTICE	
<input type="checkbox"/> Zone Atlas page indicating subject property.	
<input type="checkbox"/> Drawings, elevations, or other illustrations of this request.	
<input type="checkbox"/> Summary of pre-submittal neighborhood meeting, if applicable.	
<input type="checkbox"/> Summary of request, including explanations of deviations, variances, or waivers.	
IMPORTANT: PUBLIC NOTICE MUST BE MADE IN A TIMELY MANNER PURSUANT TO SUBSECTION 14-16-6-4(K) OF THE INTEGRATED DEVELOPMENT ORDINANCE (IDO). PROOF OF NOTICE WITH ALL REQUIRED ATTACHMENTS MUST BE PRESENTED UPON APPLICATION.	

I certify that the information I have included here and sent in the required notice was complete, true, and accurate to the extent of my knowledge.

Shawn M. Maden  (Applicant signature) 09/22/2022 (Date)

Note: Providing incomplete information may require re-sending public notice. Providing false or misleading information is a violation of the IDO pursuant to IDO Subsection 14-16-6-9(B)(3) and may lead to a denial of your application.

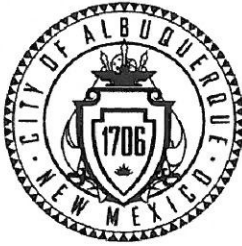
**OFFICIAL PUBLIC NOTIFICATION FORM
FOR MAILED OR ELECTRONIC MAIL NOTICE
CITY OF ALBUQUERQUE PLANNING DEPARTMENT**



PART IV – ATTACHMENTS REQUIRED FOR SITE PLAN APPLICATIONS ONLY

Provide a site plan that shows, at a minimum, the following:

- a. Location of proposed buildings and landscape areas.
- b. Access and circulation for vehicles and pedestrians.
- c. Maximum height of any proposed structures, with building elevations.
- d. For residential development: Maximum number of proposed dwelling units.
- e. For non-residential development:
 - Total gross floor area of proposed project.
 - Gross floor area for each proposed use.




City of Albuquerque
Office of the Mayor/Chief Administrative Officer

Timothy M Keller, Mayor

Interoffice Memorandum

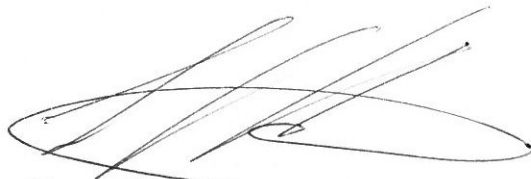
Date September 22, 2020

To: Environmental Planning Commission

From: Shawn M Maden, Strategic Program Manager, DMD/CIP 

Subject: **Emailing and Physical Mailings of Neighborhood Associations for EPC Application as required by 6-4(K) PUBLIC NOTICE**

I, Shawn M. Maden, do officially confirm that on September 22nd, 2022, I electronically mailed the email addresses provided to me by the Office of Neighborhood Coordination of the Neighborhood Association and Coalition representatives to inform them of the public meeting of the EPC to review the 2023 General Obligation Bond Program. I do also officially confirm that I physically mailed any Neighborhood Associations or Coalitions that did not have an email address on file, per IDO 6-4(K)(5)(a). As this is a city-wide project, all of the registered Neighborhood Associations and Coalitions in the city were notified in this manner. These electronic and physical mailings were performed in compliance with IDO 6-4(K).



Shawn M. Maden
Strategic Program Manager
Department of Municipal Development

[Note: Items with an asterisk (*) are required.]

**Public Notice of a Proposed Project in the City of Albuquerque
for Decisions Requiring a Meeting or Hearing
Mailed/Emailed to a Neighborhood Association**

Date of Notice*: September 22, 2002

This notice of an application for a proposed project is provided as required by Integrated Development Ordinance (IDO) Subsection 14-16-6-4(K) Public Notice to:

Neighborhood Association (NA)*: CoA ONC registered Neighborhood Associations and Coalitions

Name of NA Representative*: Various

Email Address* or Mailing Address* of NA Representative¹: Various

Information Required by IDO Subsection 14-16-6-4(K)(1)(a)

1. Subject Property Address* Various city-wide
Location Description All City of Albuquerque Municipal Government properties
2. Property Owner* City of Albuquerque
3. Agent/Applicant* [if applicable] Shawn Maden
4. Application(s) Type* per IDO Table 6-1-1 [mark all that apply]
 - Conditional Use Approval
 - Permit _____ (Carport or Wall/Fence – Major)
 - Site Plan
 - Subdivision _____ (Minor or Major)
 - Vacation _____ (Easement/Private Way or Public Right-of-way)
 - Variance
 - Waiver
 - Other: Policy Decision - Adoption of Comprehensive Plan

Summary of project/request²:

Public hearing for the 2023 General Obligation Bond program/2023-2032 Decade Plan for city-wide Capital Improvements

This program is the allocation of funds used to repair/replace/construct roads, parks, libraries, community centers, etc.

¹ Pursuant to IDO Subsection 14-16-6-4(K)(5)(a), email is sufficient if on file with the Office of Neighborhood Coordination. If no email address is on file for a particular NA representative, notice must be mailed to the mailing address on file for that representative.

² Attach additional information, as needed to explain the project/request.

[Note: Items with an asterisk (*) are required.]

5. This application will be decided at a public meeting or hearing by* :

- Zoning Hearing Examiner (ZHE)
- Landmarks Commission (LC)
- Development Review Board (DRB)
- Environmental Planning Commission (EPC)

Date/Time* : November 10, 2022 8:40 a.m.

Location*³: https://cabq.zoom.us/j/2269592859

Agenda/meeting materials: <http://www.cabq.gov/planning/boards-commissions>

To contact staff, email devhelp@cabq.gov or call the Planning Department at 505-924-3860.

6. Where more information about the project can be found*⁴:

https://www.cabq.gov/municipaldevelopment/programs/2023-go-bond-program

Information Required for Mail/Email Notice by IDO Subsection 6-4(K)(1)(b):

1. Zone Atlas Page(s)*⁵ All
2. Architectural drawings, elevations of the proposed building(s) or other illustrations of the proposed application, as relevant* : All City of Albuquerque properties
3. The following exceptions to IDO standards have been requested for this project* :
 - Deviation(s)
 - Variance(s)
 - Waiver(s)

Explanation* :

No exceptions requested

4. A Pre-submittal Neighborhood Meeting was required by Table 6-1-1: Yes No

Summary of the Pre-submittal Neighborhood Meeting, if one occurred:

N/A

³ Physical address or Zoom link

⁴ Address (mailing or email), phone number, or website to be provided by the applicant

⁵ Available online here: <http://data.cabq.gov/business/zoneatlas/>

[Note: Items with an asterisk (*) are required.]

5. **For Site Plan Applications only***, attach site plan showing, at a minimum:
- a. Location of proposed buildings and landscape areas.*
 - b. Access and circulation for vehicles and pedestrians.*
 - c. Maximum height of any proposed structures, with building elevations.*
 - d. **For residential development***: Maximum number of proposed dwelling units.
 - e. **For non-residential development***:
 - Total gross floor area of proposed project.
 - Gross floor area for each proposed use.

Additional Information [Optional]:

From the IDO Zoning Map⁶:

1. Area of Property [typically in acres] _____
 2. IDO Zone District _____
 3. Overlay Zone(s) [if applicable] _____
 4. Center or Corridor Area [if applicable] _____
- Current Land Use(s) [vacant, if none] _____
- _____

NOTE: Pursuant to IDO Subsection 14-16-6-4(L), property owners within 330 feet and Neighborhood Associations within 660 feet may request a post-submittal facilitated meeting. If requested at least 15 calendar days before the public meeting/hearing date noted above, the facilitated meeting will be required. To request a facilitated meeting regarding this project, contact the Planning Department at devhelp@cabq.gov or 505-924-3955.

Useful Links

Integrated Development Ordinance (IDO):

<https://ido.abc-zone.com/>

IDO Interactive Map

<https://tinyurl.com/IDOzoningmap>

Cc: All CoA ONC Registered Neighborhood Associations and Coalitions [Other Neighborhood Associations, if any]

⁶ Available here: <https://tinurl.com/idozoningmap>

Association Name	First Name	Last Name	Email	Address Line 1	Address Line 2	City	State	Zip
Alameda North Valley Association	Deborah	Potter		1019 Guadalupe Court NW		Albuquerque	NM	87114
Citizens Information Committee of Martinezown	Frank	Martinez		501 Edith Boulevard NE		Albuquerque	NM	87102
Crestview Bluff Neighbors Association	Stephanie	Gilbert		908 Alta Vista Court SW		Albuquerque	NM	87105
Crestview Bluff Neighbors Association	Alfred	Otero		414 Crestview Drive SW		Albuquerque	NM	87105
Hoffmantown NA	Pamela	Petit		2710 Los Arboles Place NE		Albuquerque	NM	87112
Monte Largo Hills NA	Tom	Burkhalter		13104 Summer Place NE		Albuquerque	NM	87112
North Hills NA	Gayle	Vickers		7653 Browning Road NE		Albuquerque	NM	87109
Paradise Hills Civic Association	Tom	Anderson		10013 Plunkett Drive NW		Albuquerque	NM	87114
Valley Gardens NA	Robert	Price		2700 Desert Garden Lane SW		Albuquerque	NM	87105
West Bluff NA	Patrishia	Dyea		5012 Bridges Avenue NW		Albuquerque	NM	87120
Winrock South NA	John	Kinney		7110 Constitution Avenue NE		Albuquerque	NM	87110
Anderson Hills NA	Virginia	Kinney		7110 Constitution Avenue NE		Albuquerque	NM	87110
Huning Highland Historic District Association	Kristi	McNair	321kris@gmail.com	3127 Rio Plata Drive SW		Albuquerque	NM	87121
Peppertree Royal Oak Residents Association	Ann	Carson	a.louisa.carson@gmail.com	416 Walter SE		Albuquerque	NM	87102
Stronghurst Improvement Association	Art	Verardo	a.verardo@comcast.net	11901 San Victorio Avenue NE		Albuquerque	NM	87111
Incorporated Taylor Ranch NA	Mark	Lines	aberdaber@comcast.net	3010 Arno Street NE		Albuquerque	NM	87107
Westside Coalition of Neighborhood Associations	Rene	Horvath	aboard111@gmail.com	5515 Palomino Drive NW		Albuquerque	NM	87120
Fair West NA	Rene	Horvath	aboard111@gmail.com	5515 Palomino Drive NW		Albuquerque	NM	87120
Thomas Village NA	Katherine	Turner	abqfairwestpresident@gmail.com	616 Valencia Drive NE		Albuquerque	NM	87108
Singing Arrow NA	Richard	Meyers	abqrmeyers@gmail.com	3316 Calle De Daniel NW		Albuquerque	NM	87104
Los Volcanes NA	Alma	Ramirez	abqsana@gmail.com	12614 Singing Arrow SE		Albuquerque	NM	87123
Academy North NA	Adam	Warrington	act@q.com	6616 Honeylocust Avenue NW		Albuquerque	NM	87121
Arroyo Del Oso North NA	Max	Dubroff	adamjwar@hotmail.com	8400 Parrot Run Road NE		Albuquerque	NM	87109
Valley Gardens NA	Antoinette	Dominguez	adonneighborhood@gmail.com	7812 Chager Trail NE		Albuquerque	NM	87109
Onate NA	Alex	Rahimi	ajuaraz8.ad@gmail.com	4519 Valley Park Drive SW		Albuquerque	NM	87105
Antelope Run NA	Alex	Robinson	alexanderrahimi@yahoo.com	1816 Paige Place NE		Albuquerque	NM	87112
MidTown A&E Merchant Association	Alissa	Trujillo	aleximm@comcast.net	12033 Ibox Avenue NE		Albuquerque	NM	87111
Victory Hills NA	Alymay	Atherton	alissa@keshetarts.org	4121 Cutler Avenue NE		Albuquerque	NM	87110
Trumbull Village Association	Alyce	Ice	altheatherton@gmail.com	1107 Vassar Drive SE		Albuquerque	NM	87106
Huning Highland Historic District Association	Bonnie	Anderson	alyceice@gmail.com	6902 4th Street NE		Los Ranchos	NM	87107
South Guadalupe Trail NA	Andy	Apple	andersonbonnie505@gmail.com	321 High St. SE		Albuquerque	NM	87102
Las Lomitas NA	Anne	Shaw	andyapple62@gmail.com	5116 Guadalupe Trail NW		Albuquerque	NM	87107
Palomas Park NA	Ann	Wagner	annes@swcp.com	8108 Corte de Aguilas NW		Albuquerque	NM	87120
Alameda North Valley Association	Steve	Wentworth	annwagner10@gmail.com	7209 Gallinas Avenue NE		Albuquerque	NM	87109
Alvarado Park NA	Robert	Habiger	anvanews@aol.com	8919 Boe Lane NE		Albuquerque	NM	87113
Altura Addition NA	Denise	Hammer	apna87110@gmail.com	2101 Valencia NE		Albuquerque	NM	87110
Academy Ridge East NA	Tom	Arnold	archhero@aol.com	1735 Aliso Drive NE		Albuquerque	NM	87110
Stinson Tower NA	Lucy	Arzate-Boyles	arnoldtom@yahoo.com	10901 Academy Ridge Road NE		Albuquerque	NM	87111
Los Altos Civic Association	Athens	La Roux	arzate.boyles2@yahoo.com	3684 Tower Road SW		Albuquerque	NM	87121
Gavilan Addition NA	Connie	Romero	athensalaroux@yahoo.com	2831 Los Altos Place SW		Albuquerque	NM	87105
Pueblo Alto NA	Tina	Valentine	aubconjeff@msn.com	444 Gavilan Place NW		Albuquerque	NM	87107
Avalon NA	Lucy	Anchondo	auntiesym@msn.com	916 Madison Street NE		Albuquerque	NM	87110
Avalon NA	Joseph	Damon	avalon3a@yahoo.com	601 Stern Drive NW		Albuquerque	NM	87121
San Jose NA	Deanna	Barella	avalonmw@comcast.net	9205 Harbor Road NW		Albuquerque	NM	87121
ABQCore Neighborhood Association	Joaquin	Baca	bacadeanna@gmail.com	408 Bethel Drive SE		Albuquerque	NM	87102
Kirtland Community Association	Elizabeth	Aikin	bacajoaquin9@gmail.com	100 Gold Avenue	#408	Albuquerque	NM	87102
			bakieaikin@comcast.net	1522 Alamo Avenue SE		Albuquerque	NM	87106

Mark Twain NA	Barbara	Lohbeck	bardean12@comcast.net	1402 California Street NE	Albuquerque NM	87110
Spruce Park NA	Bart	Cimentti	bartj505@gmail.com	1502 Roma Avenue NE	Albuquerque NM	87106
Comanche Foothills NA	Paul	Beck	beck3008@comcast.net	3008 Camino De La Sierra NE	Albuquerque NM	87111
Gavilan Addition NA	Bret	Haskins	bhaskins1@aol.com	5912 Pauline Street NW	Albuquerque NM	87107
Los Duranes NA	William	Herring	billherring@comcast.net	3104 Coca Road NW	Albuquerque NM	87104
Snow Hights NA	Julie	Nielsen	bjniels@msn.com	8020 Bellamah Avenue NE	Albuquerque NM	87110
Countrywood Area NA	Bob	Borgeson	bob.borgeson@msn.com	8129 Countrywood NE	Albuquerque NM	87109
The Paloma Del Sol NA	Bob	McEleamey	bob.mceleamey@yahoo.com	5009 San Timoteo Avenue NW	Albuquerque NM	87114
Wildflower Area NA	Isabel	Cabrera	boyster2018@gmail.com	1720 Buena Vista SE	Albuquerque NM	87106
South Guadalupe Trail NA	Heather	Brislen	brislen@gmail.com	4905 Guadalupe Trail NW	Albuquerque NM	87107
Mossman South NA	Brittany	Ortiz	britt@chipoilebutterfly.com	6213 Alta Monte NE	Albuquerque NM	87110
Classic Uptown NA	Bert	Davenport	brt25@pm.me	2921 San Pablo Street NE	Albuquerque NM	87110
Bear Canyon NA	Brian	Stone	bstone@yahoo.com	5800 La Madera NE	Albuquerque NM	87109
Campus NA	Calvin	Martin	calmartin93@gmail.com	411 Girard Avenue NE	Albuquerque NM	87106
Mesa Del Sol NA	Cathy	Burns	catburns87106@gmail.com	2201 Stieglitz Avenue SE	Albuquerque NM	87106
El Camino Real NA	Chris	Christy	cchristy4305@gmail.com	PO Box 27288	Albuquerque NM	87125
Wildflower Area NA	Chris	Crum	ccrum.vdm@gmail.com	1209 Sierra Larga Drive NE	Albuquerque NM	87112
Route 66 West NA	Charles	Bates	cefisher.67@gmail.com	5000 Watercross Drive NE	Albuquerque NM	87113
Academy Park HOA	Cherise	Quezada	cherquezada@yahoo.com	10304 Paso Fino Place SW	Albuquerque NM	87121
Heritage Hills NA	Chris	Ocksrider	chris@ocksriderlawfirm.com	6733 Kelly Ann Road NE	Albuquerque NM	87109
Countrywood Area NA	Christy	Burrows	chrisb901@comcast.net	901 Solar Road NW	Albuquerque NM	87107
Supper Rock NA	Christy	Burton	christy_burton@hotmail.com	8709 Palomar Avenue NE	Albuquerque NM	87109
Altura Addition NA	Christine	Messersmith	cmessersmith@q.com	7904 Woodridge Drive NE	Albuquerque NM	87109
Riverview Heights NA	Ken	O'Keefe	cnkokeefe@msn.com	600 Vista Abajo Drive NE	Albuquerque NM	87123
Los Alamos Addition NA	Colin	Adams	colinadams@earthlink.net	1405 Solano Drive NE	Albuquerque NM	87110
Vista Grande NA	Cynthia	Doe	cyndoe@hotmail.com	1414 Crescent Drive NW	Albuquerque NM	87105
Jerry Cline Park NA	Damian	Velasquez	damiann@modernhandcrafted.com	301 Sandia Road NW	Albuquerque NM	87107
Los Altos Civic Association	Dana	Skaar	dana@nationalheat.com	3504 Sequoia Court NW	Albuquerque NM	87120
EDo NA Incorporated	Danielle	Boardman	danielle.e.boardman@outlook.com	1001 Grove Street NE	Albuquerque NM	87110
Association	Darlene	Solis	darlenesolis.laca@gmail.com	915 Rio Vista Circle SW	Albuquerque NM	87105
Silver Hill NA	David	Tanner	david@edcabq.com	124 Edith Boulevard SE	Albuquerque NM	87102
West Mesa NA	Dayna	Mares	dayna.mares76@gmail.com	639 Dallas Street NE	Albuquerque NM	87108
Piedras Marcadas NA	Don	Mclver	dbodinem@gmail.com	1801 Gold Avenue SE	Albuquerque NM	87106
Rancho Sereno NA	Dee	Silva	ddee4329@aol.com	313 63rd Street NW	Albuquerque NM	87105
Huning Castle NA	Matt	Celesky	deadanimadesign@hmnh.org	2213 New York Avenue SW	Albuquerque NM	87104
MidTown A&E Merchant Association	Debbie	Koranyi	debbie.a.koranyi@gmail.com	9323 Drolet NW	Albuquerque NM	87114
La Luz Landowners Association	Debra	Cox	debracox62@comcast.net	8209 Rancho Paraiso NW	Albuquerque NM	87120
Academy Hills Park NA	Dennis	Burt	denbzallen@ymail.com	206 Laguna Boulevard SW	Albuquerque NM	87104
District 8 Coalition of Neighborhood Associations	Dan	Jensen	dennis.burt@calibersusa.com	4340 Cutler Avenue NE	Albuquerque NM	87110
The Courtyards NA	Donald	Couchman	dgc.zlanet@gmail.com	7 Arco NW	Albuquerque NM	87120
Conchas Park NA	Donald	Couchman	dgc.zlanet.com	6441 Concordia Road NE	Albuquerque NM	87111
Sawmill Area NA	Diane	Blackwood	diane@blackwood.org	6441 Concordia Road NE	Albuquerque NM	87111
Vineyard Estates NA	Dianne	Peterson	dianne.peterson.albuquerque@gmail.com	8005 Basalt NW	Albuquerque NM	87120
Knapp Heights NA	Dina	Afek	dina.afek@gmail.com	9121 Claremont Avenue NE	Albuquerque NM	87112
Thomas Village NA	Elizabeth	Meek	djesmeek@comcast.net	1503 Summer Avenue NW	Albuquerque NM	87104
Alvarado Park NA	Daniel	Regan	diraganabq@gmail.com	8301 Mendocino Drive NE	Albuquerque NM	87122
Mesa Del Sol NA	Debbie	Ridley	dirhealing@aol.com	4109 Chama Street NE	Albuquerque NM	87109
Los Alamos Addition NA	Darcy	Bushnell	dmc7933@gmail.com	3247 Calle De Deborah NW	Albuquerque NM	87104
Los Poblanos NA	David	Mills	dmlis544@gmail.com	2017 Alvarado Drive NE	Albuquerque NM	87110
	Don	Dudley	don.dudley@dondudleydesign.com	2400 Cunningham Avenue SE	Albuquerque NM	87106
	Don	Newman	don.newman@mac.com	302 Sandia Road NW	Albuquerque NM	87107
	Don	Newman	don.newman@mac.com	5723 Guadalupe Trail NW	Albuquerque NM	87107

Yale Village NA	Donald	Love	donaldlove08@comcast.net	2125 Stanford Drive SE	Albuquerque NM	87106
Inez NA	Donna	Yetter	donna.yetter3@gmail.com	2111 Hoffman Drive NE	Albuquerque NM	87110
Sandia High School Area NA	Ed	Mascarenas	donmascarenas@msn.com	8217 Dellwood Road NE	Albuquerque NM	87110
Welis Park NA	Doreen	McKnight	doreenmcknightm@gmail.com	1426 7th Street NW	Albuquerque NM	87102
South Valley Coalition of Neighborhood Associations	Patricio	Dominguez	dpatriciod@gmail.com	3094 Rosendo Garcia Road SW	Albuquerque NM	87105
Monticello NA	Daniel	Poli	dpoli2@juno.com	12 Juan Road NE	Albuquerque NM	87123
Vista Del Mundo NA	Dennis	Roach	dproach@sandia.gov	13812 Spirit Trail NE	Albuquerque NM	87112
McDuffie Twin Parks NA	Cathy	Drake	drakevellefamily@gmail.com	4203 Avenida La Resolana NE	Albuquerque NM	87110
East Gateway Coalition	Julie	Dreike	dreikeja@comcast.net	13917 Indian School Road NE	Albuquerque NM	87112
Las Terrazas NA	Donald	Voth	dvoth@uark.edu	4323 Balcon Court NW	Albuquerque NM	87120
Academy North NA	Debra	Wehling	dwehling@outlook.com	8112 Ruidoso NE	Albuquerque NM	87109
Antelope Run NA	Dean	Willingham	dwillingham@redw.com	11809 Ibox Avenue NE	Albuquerque NM	87111
Clayton Heights Lomas del Cielo NA	Eloisa	Molina-Dodge	e_molinadodge@yahoo.com	1704 Buena Vista SE	Albuquerque NM	87106
North Hills NA	Elise	Kraf	eakraf@gmail.com	7209 Gatling Drive NE	Albuquerque NM	87109
East Gateway Coalition	Michael	Brasher	eastgatewaycoalition@gmail.com	216 Zena Lona NE	Albuquerque NM	87123
Rio Grande Boulevard NA	Eleanor	Walther	eawalth@comcast.net	2212 Camino De Los Artesanos NW	Albuquerque NM	87107
Cherry Hills Civic Association	Ellen	Dueweke	edueweke@juno.com	8409 Cherry Hills Road NE	Albuquerque NM	87111
Highlands North NA	Elena	Hernandez	elena.hernandez@cblegacy.com	6701 Arroyo del Oso Avenue NE	Albuquerque NM	87109
Westside Coalition of Neighborhood Associations	Elizabeth	Haley	elizabethkayahaley@gmail.com	6005 Chaparral Circle NW	Albuquerque NM	87114
Del Webb Mirehaven NA	Elizabeth	Smith Chavez	elizabethsmithchavez@gmail.com	2315 Woods Wash Way NW	Albuquerque NM	87120
Four Hills Village Association	Ellen	Lipman	elkaleyah@aol.com	709 Wagon Train Drive SE	Albuquerque NM	87123
Academy Ridge East NA	Ellen	Wilsey	ellieliw@comcast.net	10828 Academy Ridge Road NE	Albuquerque NM	87111
Quigley Park NA	Eric	Olivas	eroman505@gmail.com	2708 Valencia Drive NE	Albuquerque NM	87110
Grande Heights Association	Elaime	Papafrangos	epapafra@gmail.com	3225 Grande Vista Place NW	Albuquerque NM	87120
West La Cueva NA	Erica	Vasquez	ericamvas@gmail.com	8511 Rancho Del Oro Place NE	Albuquerque NM	87113
Jerry Cline Park NA	Eric	Shirley	ericshirley@comcast.net	900 Grove Street NE	Albuquerque NM	87110
South Valley Coalition of Neighborhood Associations	Peter	Eschman	eschman@unm.edu	1916 Conita Real Avenue SW	Albuquerque NM	87105
Enchanted Park NA	Gary	Beyer	financialhelp@earthlink.net	11620 Morenci Avenue NE	Albuquerque NM	87112
BeiAir NA	Barb	Johnson	flops2@juno.com	2700 Hermosa Drive NE	Albuquerque NM	87110
Del Norte NA	Mary	Bernard	fourtoseven@comcast.net	6224 Baker Avenue NE	Albuquerque NM	87109
South Broadway NA	Frances	Armijo	fparmijo@gmail.com	915 William SE	Albuquerque NM	87102
Summit Park NA	Kate	Franchini	franchini.kathryn@gmail.com	1809 Rita Drive NE	Albuquerque NM	87106
West Old Town NA	Gil	Clarke	g.clarke45@comcast.net	2630 Aloysia Lane NW	Albuquerque NM	87104
Cibola Loop NA	Ginny	Forrest	gforrest47@comcast.net	4113 Logan Road NW	Albuquerque NM	87114
Monterey Manor NA	Cindy	Miller	golfincindy5@gmail.com	12208 Casa Grande Avenue NE	Albuquerque NM	87112
McKinley NA	Geraldine	Griego	griegocruz@comcast.net	3018 Solano Drive NE	Albuquerque NM	87110
North Edith Commercial Corridor Association	Evelyn	Harris	grumpyeh46@comcast.net	10401 Edith Boulevard NE	Albuquerque NM	87113
The Quail Springs NA	Goldialu	Stone	gstone@swcp.com	7116 Quail Springs Place NE	Albuquerque NM	87113
West Old Town NA	Glen	Efertz	giefertz@gmail.com	2918 Mountain Road NW	Albuquerque NM	87104
North Edith Commercial Corridor Association	Michael	Haederle	haederle@yahoo.com	10312 Edith Boulevard NE	Albuquerque NM	87113
Sandia Vista NA	Brenda	Gebler	happygrammy8@q.com	PO Box 50219	Albuquerque NM	87181
Huning Castle NA	Harvey	Buchalter	hcbuchalter@gmail.com	1615 Kit Carson SW	Albuquerque NM	87104
Heritage Hills NA	Homar	Gonzales	hgabq1985@gmail.com	8924 Armistice Road NE	Albuquerque NM	87109
Cherry Hills Civic Association	Hank	Happ	hhapp@juno.com	8313 Cherry Hills Road NE	Albuquerque NM	87111
North Domingo Baca NA	Lorna	Howerton	hhowerton9379@msn.com	7201 Peregrine NE	Albuquerque NM	87113
Tuscany NA	Harry	Hendriksen	hihen@comcast.net	10592 Rio Del Sol NW	Albuquerque NM	87114
La Mesa Community Improvement Association	Idalia	Lechuga-Tena	idalialt@gmail.com	PO Box 8653	Albuquerque NM	87198
SR Marmon NA	Ern	Ward	info@srmna.org	PO Box 7434	Albuquerque NM	87194

District 6 Coalition of Neighbourhood Associations	Patricia	Willson	info@willsonstudio.com	505 Dartmouth Drive SE	Albuquerque NM	87106
Victory Hills NA	Patricia	Willson	info@willsonstudio.com	505 Dartmouth Drive SE	Albuquerque NM	87106
BeAir NA	Seth	Arseneau	ions82@hotmail.com	2838 Manzano Street NE	Albuquerque NM	87110
Silver Hill NA	James	Montalbano	ja.montalbano@gmail.com	1409 Silver Avenue SE	Albuquerque NM	87106
The Courtyards NA	Jackie	Cooke	jackiecooke@comcast.net	PO Box 7823	Albuquerque NM	87194
Sawmill Area NA	Jaimie	Leanos	jaimie.leanos@gmail.com	1427 15th Street NW	Albuquerque NM	87104
Mossman NA	Lori	Jameson	jamesonlr@outlook.com	1427 15th Street NW	Albuquerque NM	87110
Vista Del Norte Alliance	James	Souter	jamesouter@msn.com	3543 Dakota Street NE	Albuquerque NM	87113
Santa Fe Village NA	Jane	Baechle	jane.baechle@gmail.com	6928 Via del Cerro NE	Albuquerque NM	87120
Oso Grande NA	Janie	McGuigan	janiecm07@gmail.com	7021 Lamar Avenue NW	Albuquerque NM	87111
Loma Del Rey NA	Jessica	Armijo	jarmijo12@outlook.com	4924 Purcell Drive NE	Albuquerque NM	87111
Mile Hi NA	Joan	Davis	jbd2946@hotmail.com	3701 Erbbe Street NE	Albuquerque NM	87111
Albuquerque Meadows Residents Association	Frances	Cunzeman	jc.fc.cunz@gmail.com	1405 Valencia Drive NE	Albuquerque NM	87110
Alamosa NA	Jeanette	Baca	jeanettebaca973@gmail.com	7112 Pan American E Frwy	Albuquerque NM	87109
Nob Hill NA	Jeff	Hoehn	jeffh@cinabq.org	900 Field SW	Albuquerque NM	87121
Los Volcanes NA	Jenny	Sanchez	jennysanchez1@q.com	411 Aliso Drive SE	Albuquerque NM	87108
Alamosa NA	Jerry	Gallegos	jgallegoswccdg@gmail.com	6512 Honeylocust Avenue NW	Albuquerque NM	87121
South West Alliance of Neighborhoods (SWAN Coalition)	Jerry	Gallegos	jgallegoswccdg@gmail.com	5921 Central Avenue NW	Albuquerque NM	87105
Embudo Canyon NA	Joel	Hardgrave	jhardgrave505@gmail.com	5921 Central Avenue NW	Albuquerque NM	87105
Mollen Rock NA	Jill	Yeagley	jillyeagley@swcp.com	13225 Agnes Court NE	Albuquerque NM	87112
Anderson Hills NA	Jan	LaPiz	jlapiz@hotmail.com	7936 Victoria Drive NW	Albuquerque NM	87120
Valle Prado NA	Joshua	Beuter	jbeuter@gmail.com	3120 Rio Plata Drive SW	Albuquerque NM	87121
Holiday Park NA	Jack	O'Guinn	jlosmo@comcast.net	7316 Two Rock Road NW	Albuquerque NM	87114
Summit Park NA	Joe	Brooks	joebrooks@homesinabq.com	11516 Golden Gate Avenue NE	Albuquerque NM	87111
Mark Twain NA	Joel	Whalen	joel.c.wooldridge@gmail.com	1418 Wellesley Drive NE	Albuquerque NM	87106
Classic Uptown NA	John	Freedman	johnwhalen78@gmail.com	1500 Indiana Street NE	Albuquerque NM	87110
Cibola NA	Joseph	Pate	joosefree@yahoo.com	2904 Las Cruces NE	Albuquerque NM	87110
Southeast Heights NA	John	Cochran	josefree@yahoo.com	13316 Tierra Montanosa Drive NE	Albuquerque NM	87112
Spruce Park NA	John	Sabatini	jrate@moizecorbin.com	1007 Idlewild Lane SE	Albuquerque NM	87108
Near North Valley NA	Joe	Pellegrino	jrcochr@gmail.com	1300 Los Lomas Road NE	Albuquerque NM	87106
North Domingo Baca NA	Joe	Alfonso	jsabatini423@gmail.com	3514 6th Street NW	Albuquerque NM	87107
Raynolds Addition NA	Judie	Brown	judpelegrino@gmail.com	8515 Murrelet NE	Albuquerque NM	87113
Kirtland Community Association	Joe	Keene	iv1089@gmail.com	1008 Central SW	Albuquerque NM	87102
EDo NA Incorporated	Kimberly	Williams	kanded@yahoo.com	PO Box 9731	Albuquerque NM	87119
Campus NA	Terry	Bottom	keencate@aol.com	424 Central SE	Albuquerque NM	87102
South San Pedro NA	Ken	Hattler	kenwilliams34@gmail.com	3639 Sunstar Boulevard SW	Albuquerque NM	87105
Cielito Lindo NA	Kenny	Boutz	kenny.stansbury@gmail.com	615 Vassar NE	Albuquerque NM	87106
Los Poblanos NA	Khadijah	Love	khadijahstansbury@gmail.com	1200 Madeira SE	Albuquerque NM	87108
Siesta Hills NA	Karl	Pierson	khadijahstansbury@gmail.com	3705 Camino Capistrano NE	Albuquerque NM	87111
Citizens Information Committee of Martineztown	Kim	Houde	khattler@aol.com	1007 Sandia Road NW	Albuquerque NM	87107
Big Bend NA	Kim	Roberson	kboutz@gmail.com	2122 Cornell Drive SE	Albuquerque NM	87106
Trumbull Village Association	Kathy	Landy	kp-shna@centurylink.net	6413 Mitchell SE	Albuquerque NM	87108
John B Robert NA	Kristi	Wells	kris042898@live.com	617 Edith Boulevard NE	Albuquerque NM	87102
The Quail Springs NA	Julie	High	kroberson3@comcast.net	3740 Big Bend Road NE	Albuquerque NM	87111
Snow Heights NA	Joanne	Garcia	landry54@msn.com	7501 Trumbull SE	Albuquerque NM	87108
Laurelwood NA	Lars	Comfort	larswells@yahoo.com	11208 Overlook Drive NE	Albuquerque NM	87111
West Park NA	Laura	Pino	laurah067@gmail.com	7135 Quail Springs Place NE	Albuquerque NM	87113
Cibola Loop NA	Laura	Rael	laurasmig@aol.com	1404 Katie Street NE	Albuquerque NM	87110
	Frank		laurelwoodna@gmail.com	2003 Pinonwood Avenue NW	Albuquerque NM	87120
	Lea		lea@thecasapino.com	2203 New York Avenue SW	Albuquerque NM	87104
	Julie		learrael@aol.com	10700 Del Sol Park Drive NW	Albuquerque NM	87114

Los Duranes NA	Lee	Gamelsky	lee@ganm.com	2412 Miles Road SE	Albuquerque NM	87106
Academy Estates East NA	Larry	Pope	lelope@msn.com	9000 Galaxia Way NE	Albuquerque NM	87111
Grande Heights Association	Louis	Trost	lfrost@gmail.com	3225 Grande Vista Place NW	Albuquerque NM	87120
Barelas NA	Courtney	Bell	liberty.c.bell@icloud.com	500 2nd Street SW	Albuquerque NM	87102
Quaker Heights NA	Orlando	Martinez	lilog2002@yahoo.com	5808 Jones Place NW	Albuquerque NM	87120
Taylor Ranch NA	Linda	Vrooman	lindavrooman61@gmail.com	5135 San Jorge NW	Albuquerque NM	87120
Barelas NA	Lisa	Padilla	lisa@swop.net	904 3rd Street SW	Albuquerque NM	87102
Conchas Park NA	Lise	Watkins	liseanwatkins@gmail.com	9311 Claremont Avenue NE	Albuquerque NM	87112
Indian Moon NA	Lynne	Martin	lmartin900@aol.com	1531 Espejo NE	Albuquerque NM	87112
Martineztown Work Group	Loretta	Naranjo Lopez	lnjlopez@msn.com	1127 Walter NE	Albuquerque NM	87102
Santa Barbara Martineziown NA	Loretta	Naranjo Lopez	lnjlopez@msn.com	1127 Walter NE	Albuquerque NM	87102
Stardust Skies Park NA	Kim	Lovely-Peake	lovelypeake@comcast.net	7100 Bellrose NE	Albuquerque NM	87110
Wildflower Area NA	Larry	Caudill	lcaudill@comcast.net	4915 Watercross Drive NE	Albuquerque NM	87113
South West Alliance of Neighborhoods (SWAN Coalition)	Luis	Hernandez Jr.	luis@wccdg.org	5921 Central Avenue NW	Albuquerque NM	87105
Sandia Vista NA	Lucia	Munoz	lulumu1213@gmail.com	316 Dorothy Street NE	Albuquerque NM	87123
Parkway NA	Ruben	Aleman	m_raleman@yahoo.com	8005 Fallbrook Place NW	Albuquerque NM	87120
Vista Magnifica Association	Anna	Solano	madmiles@msn.com	1616 Bluffsides Place NW	Albuquerque NM	87105
Hodgin NA	Pat	Mallory	mallyorbq@msn.com	3916 Douglas MacArthur Road NE	Albuquerque NM	87110
District 6 Coalition of Neighborhood Associations	Mandy	Warr	mandy@theremedyspa.com	119 Vassar Drive SE	Albuquerque NM	87106
University Heights NA	Mandy	Warr	mandy@theremedyspa.com	119 Vassar Drive SE	Albuquerque NM	87106
Molten Rock NA	Mary Ann	Wolf-Lyerla	maryann@hlsnm.org	5608 Popo Drive NW	Albuquerque NM	87120
Mossman NA	Marya	Sena	maryasena1@gmail.com	3418 Dakota Street NE	Albuquerque NM	87110
Parkway NA	Mary	Loughran	marykoughran@comcast.net	8015 Fallbrook Place NW	Albuquerque NM	87120
Stardust Skies Park NA	Matt	Straitton	mateo.straitton@gmail.com	7309 Bellrose NE	Albuquerque NM	87110
North Eastern Association of Residents	Matt	Bohnhoff	matt.bohnhoff@gmail.com	9500 Arvada Avenue NE	Albuquerque NM	87112
Westgate Heights NA	Matthew	Archuleta	mattearchuleta1@hotmail.com	1628 Summerfield Place SW	Albuquerque NM	87121
Glenwood Hills NA	Matthew	Connelly	matyc44@gmail.com	5005 Calle De Tierra NE	Albuquerque NM	87111
Alban Hills NA	Gwen	Easterday	mazmasher@aol.com	PO Box 27314	Albuquerque NM	87125
Mile Hi NA	Matt	Carroll	mbcarr92@gmail.com	5317 Summer Avenue NE	Albuquerque NM	87110
Comanche Foothills NA	Ed	Browitt	meagan@juno.com	3109 Camino De La Sierra NE	Albuquerque NM	87111
Alvarado Gardens NA	Mike	Dexter	medexter49@gmail.com	3015 Calle San Ysidro NW	Albuquerque NM	87107
Highland Business and NA Incorporated	Melissa	Pacheco	melissa.ann.pacheco@gmail.com	213 Madison Street NE	Albuquerque NM	87108
Nob Hill NA	Gary	Eyster	meyster1@me.com	316 Amherst Drive NE	Albuquerque NM	87106
Sycamore NA	Mardon	Gardella	mg411@q.com	411 Maple Street NE	Albuquerque NM	87106
District 4 Coalition of Neighborhood Associations	Mildred	Griffiee	mgriffiee@noeste.org	PO Box 90986	Albuquerque NM	87199
Cibola NA	Michael	Alexander	michael.alexander@altadt.com	2516 Madre Drive NE	Albuquerque NM	87112
Sandia High School Area NA	Michael	Kious	mikekious@aol.com	7901 Palo Duro NE	Albuquerque NM	87110
Parkland Hills NA	Mary	Darling	mldarling56@yahoo.com	650 Monroe Street SE	Albuquerque NM	87108
La Luz Del Sol NA	Maureen	Fitzgibon	mofitz48@gmail.com	23 Mill Road NW	Albuquerque NM	87120
McKinley NA	Marjorie	Padilla	mp1646@gmail.com	3616 Aztec Road NE	Albuquerque NM	87110
Wells Park NA	Mike	Prando	mprando@msn.com	611 Bellamah NW	Albuquerque NM	87102
Elder Homestead NA	M. Ryan	Kious	mrkious@aol.com	1108 Georgia SE	Albuquerque NM	87108
Hodgin NA	Marilyn	Strube	mstrube@greer-stafford.com	4721 Delamar NE	Albuquerque NM	87110
Stardust Skies North NA	Mary	Hawley	mtbsh@comcast.net	7712 Hendrix Road NE	Albuquerque NM	87110
West Bluff NA	Kimberlee	Tolon McCandless	n2llton@hotmail.com	3208 Vista Grande Drive NW	Albuquerque NM	87120
North Wyoming NA	Nanci	Carniveau	nancic613@hotmail.com	8309 Krim Drive NE	Albuquerque NM	87109
Westgate Heights NA	Christopher	Sedillo	navrnc6@aol.com	605 Shire Street SW	Albuquerque NM	87121
North Eastern Association of Residents	Nancy	Pressley-Naimark	ndpressley@msn.com	9718 Apache Avenue NE	Albuquerque NM	87112

Near North Valley NA	Jacob	Trujillo	nearnorthvalley@gmail.com	Albuquerque	87197
North Valley Coalition	Doyle	Kimrough	newmexmb@aol.com	Albuquerque	87104
Rio Grande Boulevard NA	Doyle	Kimrough	newmexmb@aol.com	Albuquerque	87104
Big Bend NA	Nancy	Shelbaine	njshelbaine@comcast.net	Albuquerque	87111
Oso Grande NA	Bob	Fass	nobullbob1@gmail.com	Albuquerque	87123
South Los Altos NA	Jim	Ahrend	notices@slanann.org	Albuquerque	87110
Allura Park NA	Neal	Spero	nspero@phs.org	Albuquerque	87111
Academy Hills Park NA	Nadine	Waslosky	nwaslosky@comcast.net	Albuquerque	87111
Vista Magnifica Association	Gabriela	Marques	olivegabrielam@gmail.com	Albuquerque	87105
Highland Business and NA Incorporated	Omar	Durant	omardurant@yahoo.com	Albuquerque	87108
Loma Del Rey NA	Carol	Orona	oronacarol@hotmail.com	Albuquerque	87111
Cielito Lindo NA	Patricia	Duda	pat.duda.52@gmail.com	Albuquerque	87111
Bear Canyon NA	Patsy	Beck	patsybeck@aol.com	Albuquerque	87109
Alban Hills NA	Patsy	Nelson	patsynelson@msn.com	Albuquerque	87120
Laurelwood NA	Paul	Gonzales	paul.gonzales01@comcast.net	Albuquerque	87120
Peppertree Royal Oak Residents Association	Paul	Perez	paul@paulperez.net	Albuquerque	87111
Route 66 West NA	Paul	Fava	paulfava@gmail.com	Albuquerque	87121
West La Cueva NA	Peggy	Neff	peggyd333@yahoo.com	Albuquerque	87113
North Valley Coalition	Peggy	Norton	peggynorton@yahoo.com	Albuquerque	87197
Parkland Hills NA	Janet	Simon	phnacommunications@gmail.com	Albuquerque	87108
Monticello NA	Dan	Getz	planned@yahoo.com	Albuquerque	87123
Enchanted Park NA	Eddie	Plunkett	plunkett5724@outlook.com	Albuquerque	87112
Southeast Heights NA	Pete	Belleito	pmbdoc@yahoo.com	Albuquerque	87108
Willow Wood NA	Pamela	Meyer	pmeyer@sentrymgt.com	Albuquerque	87111
Spruce Park NA	Peter	Swift	pnsrwt@comcast.net	Albuquerque	87106
Academy Park HOA	William	Pratt	prattsalwm@yahoo.com	Albuquerque	87109
Alvarado Gardens NA	Diana	Hunt	president@alvaradoneighborhood.com	Albuquerque	87107
North Albuquerque Acres Community Association	David	Neale	president@naaca.info	Albuquerque	87122
Quintessence NA	Andrea	Landaker	president@qna-abq.org	Albuquerque	87122
Embudo Canyon NA	Julie	Dreike	presidentecna2020@gmail.com	Albuquerque	87112
Las Lomitas NA	Nancy	Griego	r.griego04@comcast.net	Albuquerque	87120
Altura Park NA	Robert	Jackson	rajacks0@msn.com	Albuquerque	87110
Tres Volcanes NA	Rick	Gallagher	randm196@gmail.com	Albuquerque	87120
Raynolds Addition NA	Margaret	Lopez	raynoldsneighborhood@gmail.com	Albuquerque	87102
Heritage East Association of Residents	Daniel	Martinez	realityofnewmexico@gmail.com	Albuquerque	87109
Sunstar NA	Rebecca	Jimenez	rebeccaarlenjimenez@gmail.com	Albuquerque	87105
Holiday Park NA	Timothy	Engelmann	resurgenthomesabq@gmail.com	Albuquerque	87111
District 4 Coalition of Neighborhood Associations	Mark	Reynolds	reynolds@unm.edu	Albuquerque	87109
Highlands North NA	Mark	Reynolds	reynolds@unm.edu	Albuquerque	87109
Sycamore NA	Richard	Vigliano	richard@vigliano.net	Albuquerque	87106
Juan Tabo Hills NA	Richard	Lujan	richtriple777@msn.com	Albuquerque	87123
ABOCore Neighborhood Association	Rick	Rennie	rickrenmie@comcast.net	Albuquerque	87048
Ladera West NA	Rose Marie	Keating	rkeating14@comcast.net	Albuquerque	87120
Piedras Marcadas NA	Robin	Lawlor	rlawlor619@gmail.com	Albuquerque	87114
Vecinos Del Bosque NA	Rod	Mahoney	rmahoney01@comcast.net	Albuquerque	87105
Eastrange Piedra Vista NA	Debra	Cranwell	robertdebra4055@gmail.com	Albuquerque	87123
Eastrange Piedra Vista NA	Robert	Harris	robtsharris@aol.com	Albuquerque	87123
Indian Moon NA	Ronald	Zawistoski	ronzawis@abq.com	Albuquerque	87112
Martineztown Work Group	Rosalie	Martinez	rosallimartinez06@gmail.com	Albuquerque	87102
Nor Este NA	Gina	Pioquinto	rpmartinez003@gmail.com	Albuquerque	87113

Santa Fe Village NA	Russ	Poggensee	rpoggens@gmail.com	6917 Sweetbriar Avenue NW	Albuquerque NM	87120
The Paloma Del Sol NA	Roland	Quintana	rq1dq1@gmail.com	10412 Calle Contento NW	Albuquerque NM	87114
Del Webb Mirehaven NA	Randy	Verble	rverble05@gmail.com	2316 Bates Well Lane NW	Albuquerque NM	87120
Juan Tabo Hills NA	Ryan	Giar	ryangiar@gmail.com	2036 Salvator Drive SE	Albuquerque NM	87123
SR Marmon NA	Sally	Powell	sally@srmaa.org	3301 Coors Boulevard NW	Albuquerque NM	87120
Willow Wood NA	Samantha	Martinez	samijoster@gmail.com	823 Glacier Bay Street SE	Albuquerque NM	87123
Rancho Sereno NA	Sander	Rue	sanderrue@comcast.net	7500 Rancho Solano Court NW	Albuquerque NM	87120
La Luz Del Sol NA	Arthur	Woods	sandia@flytomecone.com	33 Wind Road NW	Albuquerque NM	87120
Albuquerque Meadows Residents Association						
North Campus NA	Judy	Green	sandjaig@hotmail.com	7112 Pan American E Frwy	Albuquerque NM	87109
Netherwood Park NA	Sara	Koplik	sarakoplik@hotmail.com	1126 Stanford NE	Albuquerque NM	87106
Vista Grande NA	Sara	Mills	saramills@comcast.net	2629 Cutler Avenue NE	Albuquerque NM	87106
South Los Altos NA	Richard	Schaefer	Schaefer@unm.edu	3579 Sequoia Place NW	Albuquerque NM	87120
North Albuquerque Acres Community Association	Stephen	Martos-Ortiz	sdmartos91@gmail.com	429 General Somervell Street NE	Albuquerque NM	87123
La Sala Grande NA Incorporated	Steve	Shackley	shackley@berkeley.edu	8304 San Diego Avenue NE	Albuquerque NM	87122
ABQ Park NA	Shasta	Leonard	shasta.leonard@gmail.com	3309 La Sala del Este NE	Albuquerque NM	87111
Siesta Hills NA	Shirley	Lockyer	shirleylockyer@gmail.com	7501 Sky Court Circle NE	Albuquerque NM	87110
San Jose NA	Rachel	Baca	siestia2napres@gmail.com	1301 Odium SE	Albuquerque NM	87108
Ladera West NA	Olivia	Greathouse	olnase@gmail.com	408 Bethel Drive SE	Albuquerque NM	87102
Hoffmantom NA	Steven	Collins	slcnalbg@aol.com	7517 Vista Alegre Street	Albuquerque NM	87120
Four Hills Village Association	Stephanie	O'Guin	smurfmom@comcast.net	2711 Mesa Linda Drive NE	Albuquerque NM	87112
Elder Homestead NA	Steve	Brugge	spbrugge@gmail.com	803 Maverick Trail SE	Albuquerque NM	87123
ABQ Park NA	Sandra	Perea	srandall52@comcast.net	800 California Street SE	Albuquerque NM	87108
University Heights NA	Steve	Hancock	sfricdon@earthlink.net	7424 Arvada NE	Albuquerque NM	87110
Supper Rock NA	Don	Schindler-Wright	srock692@comcast.net	105 Stanford SE	Albuquerque NM	87106
Las Terrazas NA	Kathleen	Ruiz	srz29@aol.com	PO Box 50577	Albuquerque NM	87101
West Mesa NA	Sharon	David	steidley@centurylink.net	1821 Paige Place NE	Albuquerque NM	87112
Stinson Tower NA	David	Budenski	stevenbudenski@gmail.com	8434 Rio Verde Place NW	Albuquerque NM	87120
Monte Largo Hills NA	Steven	Rizzieri	sinapres@outlook.com	5732 La Anita Avenue NW	Albuquerque NM	87105
John B Robert NA	Bruce	Timmerman	susan.timmerman@gmail.com	1225 Rael Street SW	Albuquerque NM	87121
Tres Volcanes NA	Susan	Law	susanlaw009@comcast.net	7009 Prairie Rd NE	Albuquerque NM	87109
Vecinos Del Bosque NA	Susan	Hilts	suzy0910@comcast.net	13101 Summer Place NE	Albuquerque NM	87112
North Campus NA	Sue	Alley	t0m2pat@yahoo.com	11314 Overlook NE	Albuquerque NM	87111
Eastridge NA	Thomas	Davis	tdavisnm@gmail.com	1908 Selway Place NW	Albuquerque NM	87105
Santa Barbara Martineztown NA	Harrison (Tai)	Rasmussen	tgrasmussen@msn.com	1316 Dennison SW	Albuquerque NM	87106
Lee Acres NA	Tim	Ilgen	theresa.ilgen@aps.edu	2404 Hannett NE	Albuquerque NM	87112
South Broadway NA	Gail	Stovall	thestoivallgroup@gmail.com	12225 Cedar Ridge Drive NE	Albuquerque NM	87102
Stardust Skies North NA	Theresa	Broadous	tiffanyhb10@gmail.com	214 Prospect NE	Albuquerque NM	87107
La Luz Landowners Association	Anna	Dingler	tillery3@icloud.com	832 Solar Road NW	Albuquerque NM	87102
Riverview Heights NA	Tiffany	Bowen	timbowen9@aol.com	215 Trumbull SE	Albuquerque NM	87110
El Camino Real NA	Tillery	Toll	tollhouse1@msn.com	7727 Hermanson Place NE	Albuquerque NM	87120
Associations	Tim	Trujillo	trujilloabqbc@comcast.net	9 Arco NW	Albuquerque NM	87105
Pueblo Alto NA	Cyrus	Richter	tyler.richter@gmail.com	1306 Riverview Drive NW	Albuquerque NM	87125
Nor Este NA	Linda	Richter	tyler.richter@gmail.com	PO Box 27288	Albuquerque NM	87105
Quaker Heights NA	Tyler	Bassan	uri.bassan@noreset.org	801 Madison NE	Albuquerque NM	87110
Valle Prado NA	Tyler	Alarid	valarid@gmail.com	801 Madison NE	Albuquerque NM	87110
Eastridge NA	Uri	Shumacher	valle.prado.na@gmail.com	9000 Modesto Avenue NE	Albuquerque NM	87122
McDuffie Twin Parks NA	Vanessa	Gershin	verrity@yahoo.com	5818 Jones Place NW	Albuquerque NM	87120
	Steve	Kauffman	vickykauffman53@gmail.com	8939 South Sky Street NW	Albuquerque NM	87114
	Verrity			12017 Donna Court NE	Albuquerque NM	87112
	Vicky			PO Box 35097	Albuquerque NM	87176

Tuscany NA	Johnson	vistadelnorte@me.com	PO Box 6270	Albuquerque	87197
Vista Del Norte Alliance	Johnson	vistadelnorte@me.com	PO Box 6270	Albuquerque	87197
La Sala Grande NA Incorporated	Watkins	watkins@unm.edu	3500 La Sala Redonda NE	Albuquerque	87111
Netherwood Park NA	Gannon	wgannon@unm.edu	1726 Notre Dame NE	Albuquerque	87106
Del Norte NA	White	white1ink@aol.com	4913 Overland Street NE	Albuquerque	87109
Arroyo Del Oso North NA	Orr	willieorr1@msn.com	7930 Academy Trail NE	Albuquerque	87109
Heritage East Association of Residents	Jessen	willpawl@msn.com	9304 San Rafael Avenue NE	Albuquerque	87109
Palomas Park NA	Marsh	wmarsh7@comcast.net	7504 Laster Avenue NE	Albuquerque	87107
Greater Gardiner & Monkbridge NA	Wood	wood_cpe@msn.com	158 Pleasant Avenue NW	Albuquerque	87111
Glenwood Hills NA	Owens	woody761@yahoo.com	12812 Cedarbrook NE	Albuquerque	87111
Mossman South NA	Couch	wordsongLLC@gmail.com	6224 Alta Monte NE	Albuquerque	87110
Stronghurst Improvement Association Incorporated	Sabatini	wqsabatini@gmail.com	2904 Arno Street NE	Albuquerque	87107
North Wyoming NA	Barry	wrbarry@msn.com	8124 Siguard Court NE	Albuquerque	87109
Inez NA	Sutton	yemaya@swcp.com	7718 Cutler Avenue NE	Albuquerque	87110
Singing Arrow NA	Young	youngjudy@gmail.com	13309 Rachel Road SE	Albuquerque	87123
South San Pedro NA	Aldaz	zabdlei505@gmail.com	735 Alvarado SE	Albuquerque	87108
Vineyard Estates NA	Zarecki	zarecki@aol.com	8405 Vintlage Drive NE	Albuquerque	87122
Downtown Neighborhoods Association	Committee	zoning@abqdn.com	400 Romero Street NW	Albuquerque	87104

Unit 1

CITY OF ALBUQUERQUE



Alameda North Valley Association
Deborah Porter
1019 Guadalupe Court NW
Albuquerque NM 87114

CITY OF ALBUQUERQUE



Citizens Information Committee of Martineztown
Frank Martinez
501 Edith Boulevard NE
Albuquerque NM 87102

CITY OF ALBUQUERQUE



Crestview Bluff Neighbors Association
Stephane Gilbert
502 Alta Vista Court SW
Albuquerque NM 87105

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Crestview Bluff Neighbors Association
Alfred Otero
414 Crestview Drive SW
Albuquerque NM 87105

Valley Gardens NA
Robert Price
2700 Desert Garden Lane SW
Albuquerque NM 87105



CITY OF ALBUQUERQUE



Hoffmantown NA
Pamela Pettit
2710 Los Arboles Place NE
Albuquerque NM 87112

Monte Largo Hills NA
Tom Burkhalter
13104 Summer Place NE
Albuquerque NM 87112

CITY OF ALBUQUERQUE



North Hills NA
Gayle Vickers
7653 Browning Road NE
Albuquerque NM 87109

CITY OF ALBUQUERQUE



Paradise Hills Civic Association
Tom Anderson
10013 Plunkett Drive NW
Albuquerque NM 87114

CITY OF ALBUQUERQUE

West Bluff NA
Patricia Dyea
5012 Bridges Avenue NW
Albuquerque NM 87120

CITY OF ALBUQUERQUE

Winrock South NA
John Kinney
7110 Constitution Avenue NE
Albuquerque NM 87110

CITY OF ALBUQUERQUE

Winrock South NA
Virginia Kinney
7110 Constitution Avenue NE
Albuquerque NM 87110

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