2027

G.O. BOND PROGRAM

City of Albuquerque
CAPITAL IMPLEMENTATION PROGRAM
2027-2036 DECADE PLAN FOR CAPITAL IMPROVEMENTS

General Obligation Bond Program
ENVIRONMENTAL PLANNING COMMISSION


Conway Wood
Northwest Multi-Generational Center


Paseo Expansion


Explora Brillante


Balloon Museum
Playscape





North Domingo Baca Aquatic Center


Route 66 Visitor Center

DEPARTMENT OF
MUNICIPAL DEVELOPMENT

Timothy M. Keller, Mayor
Jennifer Turner, Director
Shawn Maden, CIP Official


Manzano Mesa Pickleball


Westgate
Community Center

Mayor
Timothy M. Keller

Chief Administrative Officer
Samantha Sengel, EdD

Chief Operations Officer
Matthew Whelan

Chief Financial Officer
Carla Martinez Esq., CPA, CFE

Chief of Staff
Malaquias “JR” Rael

City Councillors

President, District 3
Klarissa J. Peña

Vice-President, District 8
Dan Champine

District 1
Stephanie Telles

District 2
Joaquín Baca

District 4
Brook Bassan

District 5
Dan Lewis

District 6
Nichole Rogers

District 7
Tammy Fiebelkorn

District 9
Renée Grout

Director Council Services
Isaac Padilla

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Introduction

Introduction

Consistent with the requirements of the Capital Improvement Program (CIP) Ordinance, Mayor Timothy M. Keller hereby transmits the 2027 General Obligation Bond Program and 2027–2036 Decade Plan for citywide capital improvements to the Environmental Planning Commission (EPC) for review and comment. The ordinance provides that the EPC hold a public hearing and forward appropriate comments, findings, and recommendations to the Mayor arising from that hearing.

This document contains a review of the adopted policies and criteria for the selection of capital improvement projects. It also contains project descriptions and summary tables for all proposed projects. The 2027 Capital Program reflects the Administration's continued commitment to the rehabilitation and preservation of existing capital assets, correction of critical deficiencies, and strategic investment in infrastructure and facilities that support the needs of Albuquerque residents.

The 2027–2036 Decade Plan provides a long-term framework for identifying and coordinating the City's capital needs across future bond cycles. Consistent with City Council policy, the program continues to emphasize infrastructure and facility improvements that support rehabilitation, deficiency correction, and the development of designated Centers and Corridors, as well as projects that contribute to economic development and address geographic and social equity.

The City's adopted policy establishes a goal that approximately 90% of the 2027 General Obligation Bond Program and Decade Plan be dedicated to rehabilitation and deficiency correction of existing facilities and systems, with a goal of 55% dedicated specifically to rehabilitation.

Based on the current Rehabilitation and Deficiency Analysis, approximately 90% of the analyzed program is directed toward rehabilitation and deficiency correction, with approximately 58% dedicated to rehabilitation. These figures demonstrate that the proposed program exceeds both the overall rehabilitation and deficiency goal and the rehabilitation-specific goal established by City Council.

Mayor Keller is pleased to recommend this 2027 General Obligation Bond Program and 2027–2036 Decade Plan to the Environmental Planning Commission and looks forward to the comments and recommendations of the Commissioners and the public.

Funding Allocation Category	Proposed Funding	Rehabilitation	Percent of Rehab	Deficiency	Percent of Defic.	Total % R & D
DMD/Hydrology-Streets	$44,262,500	$20,866,250	47%	$20,966,250	47%	95%
Parks and Recreation	$31,413,000	$20,420,200	65%	$6,162,800	20%	85%
Public Safety	$15,021,000.00	$8,938,000	60%	$5,683,000	38%	97%
Transit	$3,165,000.00	$3,150,000	100%	$15,000	0%	100%
Health Housing & Homelessness	$15,500,000.00	$3,750,000.00	24%	$5,750,000.00	37%	61%
Community Facilities	$41,388,500.00	$29,879,700.00	72%	$10,436,300.00	25%	97%
Total[1]	$150,750,000.00	$87,004,150.00	58%	$49,013,350.00	33%	90%

[1] *Totals do not include: Council-Neighborhood Set-Aside, 3% for Energy Conservation, 3% for Open Space, or 1.5% for Public Art*

Table 1

Timeline

Schedule of Capital Planning Process

2026

Jan	—	**Approval of Criteria Resolution** (Ordinance mandated deadline)
Apr	—	Instructions Published to User Agencies
May	29	**Project Request Forms due to CIP from User Agencies**
Jul	—	Staff Review Committee
Aug	—	CIP Committee
Sept	—	Mayor Review and Approval
Oct	1	Deadline for submission to EPC
Nov	12	**EPC Public Hearing** (Ordinance mandated deadline)
Dec	1	**EPC Findings and Recommendations to Mayor** (Ordinance mandated deadline)

2027

Jan	—	**First Meeting in January Programming Resolution to City Council for Introduction** (Ordinance mandated deadline)

City Council Review and Approval of
2027 General Obligation Bond Program
2027 - 2036 Decade Plan for Capital Improvements

Nov	2	**Municipal Election**

Criteria

Policy and Criteria

Every two years, the City Council adopts policies and criteria for the evaluation of capital projects proposed for inclusion in the General Obligation Bond Program and Decade Plan. On **February 2, 2026**, the City Council adopted **R-25-217, Enactment No. R-2026-010**, establishing priorities and criteria for the **2027 Capital Improvements Program**. Complete copies of relevant legislation may be found in **Appendix C**.

The criteria establish adopted growth policy as the overarching framework for planning the capital program. Capital improvements are intended to support the priorities established by the Albuquerque/Bernalillo County Comprehensive Plan and other adopted City growth policies. For the 2027 program, City departments were directed to review their 2027–2036 Decade Plans and give priority to projects supporting designated Centers and Corridors and economic development within those areas.

Relevant legislation includes:

- **Albuquerque/Bernalillo County Comprehensive Plan**, including Centers and Corridors – R-24-27, Enactment No. R-2024-033, as amended
- **Integrated Development Ordinance** – C/S O-17-49; Enactment No. O-2017-025; C/S R-17-213; Enactment No. R-2017-102
- **Growth Policy Framework** – F/S R-70; Enactment No. 91-1998
- **Workforce Housing Opportunity Act** – O-11-75; Enactment No. O-2012-001

Departments and divisions affected by Impact Fees should also reference applicable Impact Fee legislation when developing their capital programs.

In addition, capital project proposals are expected to support the City's adopted Goals and Objectives and other applicable policies and strategies. Relevant program strategy examples and supporting legislation are included in the appendices.

Finally, mandates have been established for the reservation of funding within the overall General Obligation Bond Program. The CIP Ordinance specifically reserves **$15.75 million in the 2027 GO Bond Program for the Council district set-aside**, divided equally among the nine City Council districts, and requires 3% of the GO Bond Program to be reserved for Open Space.

Mandated 2027 G.O. Bond Projects

Mandate	% / Requirement	Allocated
Council-Neighborhood Set-Aside Program	Fixed Allocation	**$15,750,000**
Energy Conservation Program	3.0%	**$5,400,000**
Open Space Land Acquisition	3.0%	**$5,400,000**
Public Art	1.5%	**$2,700,000**
Total Mandated 2027 G.O. Bond Projects	16.25%	**$29,250,000**

Policy

Policy objectives for departments to keep in mind when proposing projects for inclusion in the capital program are described below:

1. Centers, Corridors, and Economic Development

Emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction, and/or development of designated activity centers or corridors and projects that contribute to economic development within these areas. City departments are expected to review their 2027–2036 Decade Plans and give priority to projects that support implementation of adopted Centers and Corridors policy.

2. Rehabilitation and Deficiency Correction

It shall be the policy of the City of Albuquerque that a goal of approximately **90% of the 2027 General Obligation Bond Program and Decade Plan** be dedicated to rehabilitation and deficiency correction of existing facilities and systems.

3. Rehabilitation of Existing Capital Assets

Within the overall 90% rehabilitation and deficiency correction goal, a goal of **55% should be dedicated to rehabilitation**. Rehabilitation includes projects that extend the service life of an existing facility or system or restore original performance or capacity through the rehabilitation or replacement of system components.

Departments should evaluate their **2027–2036 Decade Plans** for rehabilitation projects appropriate for inclusion in the 2027 General Obligation Bond Program.

4. Equity

It shall be a priority of the City of Albuquerque in the 2027 General Obligation Bond Program to fund programs and projects in socially vulnerable areas identified by the Office of Equity and Inclusion and/or geographically inequitable areas consistent with Council Bill F/S R-20-85 (Enactment No. R-2021-007).

5. Project Evaluation

Projects proposed for the 2027 General Obligation Bond Program are evaluated and rated using the criteria adopted by the City Council. These criteria provide a consistent framework for evaluating proposed capital investments and informing development of the Mayor's Recommended General Obligation Bond Program and Decade Plan.

Policy and Criteria

2027 General Obligation Bond Program
Funding Allocation Chart

Department/Division	R-25-217 Amount[1]	2027 Proposed
Total Bond Program Funding	**$165,000,000**	**$180,000,000**
Streets Division of DMD	$33,750,000	$37,012,500
Storm Drainage/Hydrology Division of DMD	$8,250,000	$7,250,000
Parks & Recreation Department	$16,500,000	$31,413,000
Public Safety	$19,000,000	$15,021,000
Albuquerque Community Safety	$74,000	$74,000
Albuquerque Fire Rescue	$10,826,000	$6,583,000
Albuquerque Police Department[3]	$8,100,000	$8,364,000
ABQ Ride/Transit	$3,250,000	$3,165,000
Housing, Homelessness, & Health	$11,500,000	$15,500,000
Community Facilities	$44,625,000	$41,388,500
Animal Welfare	$2,397,000	$1,000,000
Arts & Culture	$10,990,000	$5,900,000
City Clerk	$1,920,000	$300,000
Environmental Health	$1,443,000	$1,743,000
General Services	$7,646,000	$11,374,500
Human Resources[2]	$0	$600,000
Metropolitan Redevelopment	$4,306,000	$6,000,000
Parking & CIP Divisions of DMD[3]	$2,302,000	$0
Planning Department	$1,180,000	$400,000
Senior Affairs	$4,785,000	$3,785,000
Technology & Innovation Services	$1,680,000	$2,510,000
Youth & Family Services	$5,976,000	$7,776,000
Sub-Total 2027 G.O. Bond Program	**$136,875,000**	**$150,750,000**
Council-Neighborhood Set-Aside Program	$15,750,000	$15,750,000
3% for Energy Conservation Program	$4,950,000	$5,400,000
3% for Open Space Land Acquisition	$4,950,000	$5,400,000
1.5% of each Bond Purpose for Public Art	$2,475,000	$2,700,000
Sub-Total Mandated 2027 G.O. Bond Projects	**$28,125,000**	**$29,250,000**
TOTAL 2027 G.O. BOND PROGRAM	**$165,000,000**	**$180,000,000**

Note 1 - These totals are based on % of program in the Criteria resolution R-25-217. Actual funding will be based on the Council Approved G.O. Bond Program. Total bond program recently increased to $180 M.

Note 2 - The Department of Human Resources was not allocated capital funding during the criteria resolution and had submitted their request after allocations were finalized.

Note 3 - The Office of Emergency Management is now under APD.The Parking Division now under General Services Division.

Adopted Criteria for Project Evaluation

Department of Municipal Development (Streets & Storm Drainage)		
Range	**Criteria**	**Weight**
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		**25%**
Highest		
• Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.		
• Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, as in consistent with the City's 5-Year Goals/1-Year Objectives, or supports the requirements of the MS4 Permit.		
• Replaces a critical facility or system, or component thereof, that has failed or is near failure.		
• Supports/supplements an adequately functioning facility.		
• Supports facilities that are not contiguous with the existing City.		
• Initiates a new system or facility to deliver services not previously provided.		
• Supports development that is not contiguous with the existing City.		
Lowest		
Operating Budget Impact		**20%**
Highest		
• Retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources.		
• Reduces the City’s long term operations/maintenance costs.		
• Leverages non-City revenues.		
• Partners with non-City public or private sector organization in support of joint development.		
• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.		
• Has no impact on general fund costs.		
• Increases the City’s general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public.		
• Increases the City’s general fund costs.		
Lowest		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		**20%**
Highest		
• Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.		
• Supports correction of deficient facility anywhere in the City or supports the requirements of the MS4 Permit.		
• Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City’s 5-Year Goals/1-Year Objectives.		
• Supports improved appearance of major unlandscaped arterial/interstate roadways.		
• Supports bicycle transportation.		
• Improves pedestrian mobility and/or the quality of the pedestrian environment.		
• Supports development that is not contiguous with the existing City.		
Lowest		

2027 - 2036 Decade Plan Funding Allocation Chart

Department/Division	2027 %	2027 Allocated	2027 Current Plan Submission	2029 %	2029 Allocated	2029 Decade Plan Submission	2031 %	2031 Allocated	2031 Decade Plan Submission	2033 %	2033 Allocated	2033 Decade Plan Submission	2035 %	2035 Allocated	2035 Decade Plan Submission
Total G.O. Bond Program Funding		**$165,000,000**	**$180,000,000**		**$175,000,000**	**$235,685,883**		**$175,000,000**	**$239,560,883**		**$175,000,000**	**$226,885,883**		**$175,000,000**	**$223,785,883**
Streets Division of DMD	20.5%	$33,750,000	**$37,012,500**	22.4%	$39,200,000	**$43,225,000**	22.4%	$39,200,000	**$48,975,000**	22.4%	$39,200,000	**$46,925,000**	22.4%	$39,200,000	**$49,675,000**
Storm Drainage/Hydrology Division of DMD	5.0%	$8,250,000	**$7,250,000**	5.7%	$10,000,000	**$16,500,000**	5.7%	$10,000,000	**$16,400,000**	5.7%	$10,000,000	**$18,500,000**	5.7%	$10,000,000	**$18,500,000**
Parks & Recreation	10.0%	$16,500,000	**$31,413,000**	10.3%	$18,000,000	**$24,300,000**	10.3%	$18,000,000	**$22,800,000**	10.3%	$18,000,000	**$20,800,000**	10.3%	$18,000,000	**$20,800,000**
Public Safety	11.5%	$19,000,000	**$15,021,000**	10.3%	$18,000,000	**$23,500,000**	10.3%	$18,000,000	**$23,500,000**	10.3%	$18,000,000	**$22,000,000**	10.3%	$18,000,000	**$22,000,000**
Albuquerque Community Safety	0.4%	$74,000	**$74,000**	11.1%	$2,000,000	**$4,500,000**	11.1%	$2,000,000	**$3,500,000**	11.1%	$2,000,000	**$2,500,000**	11.1%	$2,000,000	**$2,500,000**
Albuquerque Fire Rescue	57.0%	$10,826,000	**$6,583,000**	44.4%	$8,000,000	**$8,000,000**	44.4%	$8,000,000	**$8,000,000**	44.4%	$8,000,000	**$8,500,000**	44.4%	$8,000,000	**$8,500,000**
Albuquerque Police Department	42.6%	$8,100,000	**$8,364,000**	44.4%	$8,000,000	**$11,000,000**	44.4%	$8,000,000	**$12,000,000**	44.4%	$8,000,000	**$11,000,000**	44.4%	$8,000,000	**$11,000,000**
ABQ Ride/Transit	2.0%	$3,250,000	**$3,165,000**	1.1%	$2,000,000	**$8,325,000**	1.1%	$2,000,000	**$8,325,000**	1.1%	$2,000,000	**$1,325,000**	1.1%	$2,000,000	**$1,325,000**
Health, Housing & Homelessness	7.0%	$11,500,000	**$15,500,000**	8.0%	$14,000,000	**$27,000,000**	8.0%	$14,000,000	**$26,500,000**	8.0%	$14,000,000	**$26,500,000**	8.0%	$14,000,000	**$26,500,000**
Community Facilities	27.0%	$44,625,000	**$41,388,500**	24.4%	$42,675,000	**$61,710,883**	24.4%	$42,675,000	**$61,935,883**	24.4%	$42,675,000	**$59,710,883**	24.4%	$42,675,000	**$53,860,883**
Animal Welfare	5.4%	$2,397,000	**$1,000,000**	6.2%	$2,625,000	**$2,500,000**	6.2%	$2,625,000	**$2,750,000**	6.2%	$2,625,000	**$2,750,000**	6.2%	$2,625,000	**$3,000,000**
Arts & Culture	24.6%	$10,990,000	**$5,900,000**	23.4%	$10,000,000	**$12,450,000**	23.4%	$10,000,000	**$9,825,000**	23.4%	$10,000,000	**$8,200,000**	23.4%	$10,000,000	**$8,600,000**
City Clerk	4.3%	$1,920,000	**$300,000**	1.2%	$500,000	**$500,000**	1.2%	$500,000	**$500,000**	1.2%	$500,000	**$500,000**	1.2%	$500,000	**$500,000**
Environmental Health	3.2%	$1,443,000	**$1,743,000**	3.5%	$1,500,000	**$1,800,000**	3.5%	$1,500,000	**$1,800,000**	3.5%	$1,500,000	**$1,800,000**	3.5%	$1,500,000	**$1,800,000**
General Services	22.3%	$9,948,000	**$11,374,500**	19.0%	$8,100,000	**$18,350,000**	19.0%	$8,100,000	**$18,450,000**	19.0%	$8,100,000	**$17,450,000**	19.0%	$8,100,000	**$14,450,000**
Human Resources	0.0%	$0	**$600,000**	19.0%	$500,000	**$500,000**	19.0%	$500,000	**$500,000**	19.0%	$500,000	**$500,000**	19.0%	$500,000	**$0**
Metropolitan Redevelopment	9.6%	$4,306,000	**$6,000,000**	10.5%	$4,500,000	**$7,500,000**	10.5%	$4,500,000	**$7,500,000**	10.5%	$4,500,000	**$7,500,000**	10.5%	$4,500,000	**$4,500,000**
Planning	2.6%	$1,180,000	**$400,000**	3.5%	$1,500,000	**$1,500,000**	3.5%	$1,500,000	**$1,500,000**	3.5%	$1,500,000	**$1,500,000**	3.5%	$1,500,000	**$1,500,000**
Senior Affairs	10.7%	$4,785,000	**$3,785,000**	12.3%	$5,250,000	**$3,500,000**	12.3%	$5,250,000	**$4,000,000**	12.3%	$5,250,000	**$6,000,000**	12.3%	$5,250,000	**$6,000,000**
Technology & Innovation Services	3.8%	$1,680,000	**$2,510,000**	4.7%	$2,000,000	**$7,010,883**	4.7%	$2,000,000	**$11,010,883**	4.7%	$2,000,000	**$11,010,883**	4.7%	$2,000,000	**$11,010,883**
Youth & Family Services	13.4%	$5,976,000	**$7,776,000**	14.5%	$6,200,000	**$6,100,000**	14.5%	$6,200,000	**$4,100,000**	14.5%	$6,200,000	**$2,500,000**	14.5%	$6,200,000	**$2,500,000**
Sub-Total G.O. Bond Program/Decade Plan	**83.0%**	**$136,875,000**	**$150,750,000**	**82.2%**	**$143,875,000**	**$204,560,883**	**82.2%**	**$143,875,000**	**$208,435,883**	**82.2%**	**$143,875,000**	**$195,760,883**	**82.2%**	**$143,875,000**	**$192,660,883**
Council-Neighborhood Set-Aside Program	9.5%	$15,750,000	**$15,750,000**	10.3%	$18,000,000	**$18,000,000**	10.3%	$18,000,000	**$18,000,000**	10.3%	$18,000,000	**$18,000,000**	10.3%	$18,000,000	**$18,000,000**
3% for Energy Conservation Program	3.0%	$4,950,000	**$5,400,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**
2% for Open Space Land Acquisition	3.0%	$4,950,000	**$5,400,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**	3.0%	$5,250,000	**$5,250,000**
1.5% of each Bond Purpose for Public Art	1.5%	$2,475,000	**$2,700,000**	1.5%	$2,625,000	**$2,625,000**	1.5%	$2,625,000	**$2,625,000**	1.5%	$2,625,000	**$2,625,000**	1.5%	$2,625,000	**$2,625,000**
Sub-Total Mandated G.O. Bond Projects	**17.0%**	**$28,125,000**	**$29,250,000**	**17.8%**	**$31,125,000**	**$31,125,000**	**17.8%**	**$31,125,000**	**$31,125,000**	**17.8%**	**$31,125,000**	**$31,125,000**	**17.8%**	**$31,125,000**	**$31,125,000**
TOTAL G.O. Bond Program/Decade Plan	**100.0%**	**$165,000,000**	**$180,000,000**	**100.0%**	**$175,000,000**	**$235,685,883**	**100.0%**	**$175,000,000**	**$239,560,883**	**100.0%**	**$175,000,000**	**$226,885,883**	**100.0%**	**$175,000,000**	**$223,785,883**

Criteria: G.O. Bond Program and Decade Plan

Criteria Resolution

In general, the approach to the 2027 program is similar to that taken in 2025.

However, the following will summarize key provisions and significant changes in the resolution.

1. Available 2027 general obligation bond funding was initially estimated at $165,000,000 pursuant to R-25-217. However, departments were required to submit proposed projects at this amount as well as about 20% higher than the amount allocated.

2. It is the goal of the City that approximately 90% of the 2027 G.O. Bond Program shall be for rehabilitation and deficiency correction of existing facilities and systems. Of that 90%, 55% should be directed to rehabilitation projects.

    a. The purpose of the goal is twofold. First, it reduces CIP coming on line. Second, it allows departments/divisions to address lingering rehabilitation needs. Departments were to try to make rehabilitation projects first priority and the completion of phased or ongoing projects second priority.

3. After criteria approval by the Administration and Council, the projects were rated and ranked according to the grading criteria. The grading criteria is on page 92.

4. It shall be the priority of the City of Albuquerque in the 2027 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion.

Policy and Criteria

Standard Deviation: High, Medium, Low Ranked Projects

Department	Division	Subject	Requested	SVI	SRC Score
		High Ranked Projects			
DAC	Library	Library Repairs	$2,000,000	99	438
DAC	Community Events	Cultural Venues Rehabilitation and Repair	$550,000	88.67 & 65.83	434
DMD	Street Maintenance	Major Paving Rehabilitation	$4,000,000	CW	432
DSA	Senior Facilities	Senior Affairs Facilities Renovation/Rehabilitation	$3,785,000	CW	429
AFR	Fleet	Albuquerque Fire Rescue Apparatus Replacement	$3,583,000	City Wide	424
AWD	Administration	Animal Welfare Department Facility Improvements	$1,000,000	80.83	423
AFR	CIP	Albuquerque Fire Rescue Facility Repair, Rehab, Renovate	$3,000,000	City Wide	421
DAC	Museum	Casa San Ysidro	$100,000	N/A	416
YFS	Early Learning	YFS Early Learning Facilities	$276,000	CW	415
PRD	Parks Maintenance	Park Irrigation System Renovation	$4,000,000	CW	413
YFS	Facility Maintenance	YFS Building Renovations and Upgrades	$3,000,000	City Wide	411
		Sub Total High Ranked Projects	**$25,294,000**		
		Medium Ranked Projects			
Transit	Facility Maintenance	Transit Facility Rehabilitation	$3,090,000	City Wide	409
DTI	Network	Cyber Security	$500,000	CW	408
DMD	Engineering	Reconstruct Major Streets and Intersections	$6,000,000	CW	407
PRD	Open Space	Open Space Bosque Restoration	$250,000	CW	406
Clerk	Records Center	Records and Archives Center Improvement and Assessments	$300,000	Multiple	406
DMD	Engineering	ADA Sidewalk Improvements	$500,000	CW	406
DMD	Engineering	Vision Zero Program, Priorities and Activities	$1,500,000	CW	405
PRD	Aquatics	Sunport Pool	$5,250,000	67.33	403
PRD	Aquatics	Aquatic Facility Improvements	$3,150,000	CW	402
GSD	Facilities	Roof Repair and Replacement for City Buildings	$2,000,000	CW	401
EHD	Multiple	Environmental Health Facility Rehabilitation	$1,243,000	86.48, 94.59, 42.33	401
DMD	Traffic	Mandatory Traffic Sign Replacement/Pavement Markings	$2,400,000	CW	401
GSD	Parking Division	Parking Facilities Rehabilitation and Upgrade	$1,102,000	65.83	399
PRD	Planning & Design	Park and Playground Renovations	$4,000,000	CW	397
APD	Grant Administraion	APD - Fleet Vehicles	$4,418,400	CW	394
DTI	Infrastructure	IT Infrastructure	$450,000	CW	392
Planning	Administration	Hardware, Software, and Albuquerque GIS	$400,000	CW	392
MRA	MR	Metropolitan Redevelopment	$3,300,000	CW	392
PRD	Planning & Design	Urban Forestry	$650,000	CW	392
PRD	Golf	Golf Facility Improvements	$700,000	CW	391
YFS	Community Centers	Barelas Community Center	$1,000,000	89.17	390
DMD	Street Maintenance	Bridge Repair	$500,000	CW	390
PRD	Parks Management	Parks Heavy Equipment	$500,000	CW	388
PRD	Recreation	Recreation Facility Renovation and Development	$1,500,000	CW	386
DMD	Engineering	Unser Blvd Widening PdN to Kimmick	$2,000,000	Multiple	386
PRD	Open Space	Open Space Facility Improvements	$1,500,000	CW	385
HHH	Multiple	HHH Recovery and Treatment Facilities Renovation and Rehabilitation	$5,500,000	96.17	383
GSD	Parking Division	Civic Plaza Parking Fire Suppression	$1,000,000	65.83	383
DMD	Traffic	Safety and Intersection Improvements	$3,000,000	CW	381
DMD	Traffic	Intersection Signalization	$1,500,000	CW	381
Transit	Park and Ride	Park & Ride Facility Development	$75,000	City Wide	381
APD	OEM	Emergency Facilities	$1,000,000	82.43	380
PRD	Planning and Design	Mesa Verde Park	$2,413,000	97.33	377
APD	Grant Administration	APD - Facilities Rehabilitation and Upgrades	$2,945,600	CW	376
DMD	Hydrology	Flood Mitigation and Storm Drainage	$1,100,000	M	376
DTI	Multiple	Communications Infrastructure	$560,000	CW	375
PRD	Planning & Design	Park Security	$500,000	CW	374
DMD	Hydrology	Emergency Action Plan for Dams	$300,000	CW	374
DTI		Public Safety Integration and Systems Modernization	$1,000,000	CW	373
DMD	Hydrology	Pump Station Rehab	$1,750,000	CW	372
GSD	Facilities	City Building Improvements & Rehabilitation	$4,872,500	CW	371
GSD	Parking Division	Parking Garage Public Safety and Point of Sales System	$200,000	66.89	369
EHD	ECD	Landfill Remediation	$500,000	82.43	369
DMD	Traffic	Traffic Management System/Intelligent Traffic System (ITS)	$2,250,000	CW	366
DMD	Hydrology	Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	$1,000,000	CW	365
DMD	Hydrology	NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	$1,500,000	CW	364
DAC	Balloon Museum	Balloon Museum Roof	$500,000	66.67	363
DAC	Museum	Museum Collections Storage/Overall Repairs (Phase I & II)	$500,000	65.54	356
DMD	Hydrology	Eastern and Alvarado Flood Reduction	$1,600,000	M	355
DAC	Libraries	Library Materials	$2,100,000	CW	351

Policy and Criteria

Standard Deviation: High, Medium, Low Ranked Projects

Department	Division	Subject	Requested	SVI	SRC Score
DMD	Engineering	Trails and Bikeways (5% Mandate)	$1,762,500	CW	350
DMD	Traffic	Pavement Signs and Markings	$1,000,000	CW	350
GSD	Facilities	Facility Inventory and Condition Assessments	$300,000	CW	349
DMD	Traffic	Street Lighting	$3,000,000	CW	343
Human Resources	Benefits	BetterHealth Employee Health Clinic Expansion	$600,000	65.83	339
GSD	Facilities	Plaza del Sol Facility Improvements - Exterior	$500,000	65.83	338
		Sub Total Medium Ranked Projects	**$93,032,000**		
		Low Ranked Projects			
DMD	Street Maintenance	Replace Street Maintenance Equipment	$1,000,000	CW	333
DMD	Traffic	Neighborhood Traffic Management Program	$600,000	CW	333
YFS	Community Centers	Westgate Community Center Gym Infrastructure and Systems	$3,500,000	42.33	332
HHH	CD	Workforce Housing Trust Fund	$10,000,000	CW	330
DAC	Community Events	Route 66 Visitor Center & Central & Unser Westside Cultural Property	$150,000	70.00, 62.00	327
DMD	CIP	98th Street Median Landscaping	$300,000	70.50	326
GSD	Fleet Division	City Vehicle Replacement	$1,000,000	CW	326
MRA	MR	Rail Trail	$2,700,000	CW	326
DMD	Street Maintenance	Replace Street Maintenance Vehicles and Equipment	$900,000	CW	326
GSD	Metro Security	Security Upgrades	$400,000	CW	322
DMD	Engineering	University Blvd Widening Crick Ave to Rio Bravo	$3,000,000	88.17	316
PRD	Planning and Design	Southwest Public Safety Playscape	$2,000,000	73.5	304
DMD	Engineering	Advanced Right of Way	$1,000,000	CW	301
ACS	Field Response	Albuquerque Community Safety Vehicle Request	$74,000	CW	292
DMD	CIP	Median and Interstate Landscaping	$500,000	CW	286
DMD	CIP	University Blvd Medians between Lomas and Indian School	$300,000	20	281
PRD	Aquatics	North Domingo Baca Aquatic Center	$5,000,000	23.00	254
		Sub Total Low Ranked Projects	**$32,424,000**		
		Total Ranked Projects	**$150,750,000**		

SRC Statistics	
Average Score	372.44
Standard Deviation	38.12
High <	410.56
Low >	334.32
Low Priority %	18.01%

Unranked Mandated Projects	
Council-Neighborhood Set-Aside Program	$15,750,000
5% of Streets for Trails & Bikeways	$1,762,500
3% for Energy Conservation	$5,400,000
3% for Open Space land Acquisition	$5,400,000
1.5% for Public Art	$2,700,000
Mandated Projects Total	**$29,250,000**

Total Proposed 2027 General Obligation Bond Program	**$180,000,000**

Project Planning, Selection and Approval Process

For the 2027 general obligation bond program, City departments submitted project requests for consideration. The objectives of the project planning and selection process are to:

- evaluate, rate and rank those projects according to the criteria described in the foregoing section;
- present ranked projects to senior city management;
- ensure that the recommended amount of the general obligation bond program conforms to the available funding;
- make the capital program available for public comment; and
- place the general obligation bond program on the ballot for voter approval.

The Capital Improvement Program Ordinance establishes the following steps to achieve these objectives:

Staff Committee Review
During the summer of 2026, staff from Planning, the Office of Management & Budget, Parks & Recreation, Arts & Culture, the Department of Municipal Development, General Services Department, Youth and Family Services, and the Department of Senior Affairs reviewed, rated, and ranked departmental project requests according to the criteria established in R-25-217. These criteria may be found in Appendix C. Members of the Staff Review Committee are identified in Appendix A-1.

CIP Committee Review
During the late summer of 2026, ranked projects were evaluated by senior City management (CIP Committee). In order to conform to the available funding and to the policies, priorities, and criteria established in R-25-217, some project requests were reduced and some were deferred to future years. Members of the CIP Committee are identified in Appendix A-2.

Environmental Planning Commission Public Hearing
After the Mayor has approved the CIP Committee recommendations, the CIP Ordinance provides that the program must be forwarded to the Environmental Planning Commission (EPC), and the EPC must hold a public hearing. The EPC is empowered to make recommendations to the Mayor. The Mayor, by ordinance, is empowered to decide whether or not to accept those recommendations.

The purpose of this document is to obtain EPC review and recommendation of the 2027 G.O. Bond Program and 2027–2036 Decade Plan.

City Council Review and Plan Adoption
Upon receiving recommendations from the EPC, the Mayor will finalize his recommendations and forward the 2027 capital program to the City Council. By ordinance, the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

Voter Approval
All general obligation bonds must be approved by the voters in the municipal election. Funding from approved bonds generally becomes available at minimum six months following voter approval.

G.O. Bond Program Summary

G.O. Bond Summary Totals

Department / Division	2027	2029	2031	2033	2035	Totals
Municipal Development						
Hydrology	$7,250,000	$16,500,000	$16,400,000	$18,500,000	$18,500,000	$77,150,000
Streets	$37,012,500	$43,225,000	$48,975,000	$46,925,000	$49,675,000	$225,812,500
Municipal Development Total	$44,262,500	$59,725,000	$65,375,000	$65,425,000	$68,175,000	$302,962,500
Parks & Recreation	$31,413,000	$24,300,000	$22,800,000	$20,800,000	$20,800,000	$120,113,000
Parks and Recreation Totals	$31,413,000	$24,300,000	$22,800,000	$20,800,000	$20,800,000	$120,113,000
Public Safety						
Albuquerque Community Safety	$74,000	$4,500,000	$3,500,000	$2,500,000	$2,500,000	$13,074,000
Albuquerque Fire Rescue	$6,583,000	$8,000,000	$8,000,000	$8,500,000	$8,500,000	$39,583,000
Albuquerque Police Department	$8,364,000	$11,000,000	$12,000,000	$11,000,000	$11,000,000	$53,364,000
Public Safety Totals	$15,021,000	$23,500,000	$23,500,000	$22,000,000	$22,000,000	$106,021,000
Transit	$3,165,000	$8,325,000	$8,325,000	$1,325,000	$1,325,000	$22,465,000
Transit Totals	$3,165,000	$8,325,000	$8,325,000	$1,325,000	$1,325,000	$22,465,000
Health, Housing, and Homelessness	$15,500,000	$27,000,000	$26,500,000	$26,500,000	$26,500,000	$122,000,000
Health, Housing, and Homelessness Totals	$15,500,000	$27,000,000	$26,500,000	$26,500,000	$26,500,000	$122,000,000
Community Facilities						
Animal Welfare Department	$1,000,000	$2,500,000	$2,750,000	$2,750,000	$3,000,000	$12,000,000
Arts & Culture	$5,900,000	$12,450,000	$9,825,000	$8,200,000	$8,600,000	$44,975,000
Office of the City Clerk	$300,000	$500,000	$500,000	$500,000	$500,000	$2,300,000
Environmental Health	$1,743,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$8,943,000
General Services Department	$11,374,500	$18,350,000	$18,450,000	$17,450,000	$14,450,000	$80,074,500
Human Resources	$600,000	$500,000	$500,000	$500,000	$0	$2,100,000
Metropolitan Redevelopment Agency	$6,000,000	$7,500,000	$7,500,000	$7,500,000	$4,500,000	$33,000,000
Planning	$400,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$6,400,000
Senior Affairs	$3,785,000	$3,500,000	$4,000,000	$6,000,000	$6,000,000	$23,285,000
Technology & Innovation	$2,510,000	$7,010,883	$11,010,883	$11,010,883	$11,010,883	$42,553,532
Youth and Family Services	$7,776,000	$6,100,000	$4,100,000	$2,500,000	$2,500,000	$22,976,000
Community Facilities Totals	$41,388,500	$61,710,883	$61,935,883	$59,710,883	$53,860,883	$278,607,032
Totals	$150,750,000	$204,560,883	$208,435,883	$195,760,883	$192,660,883	$952,168,532
Mandated Program/Set-Aside						
Council-Neighborhood Set-Aside	$15,750,000	$18,000,000	$18,000,000	$18,000,000	$18,000,000	$87,750,000
3% for Energy Conservation Program	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000
3% for Open Spaces land Acquisition	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000
1.5% for each Bond Purpose-Public Art	$2,700,000	$2,625,000	$2,625,000	$2,625,000	$2,625,000	$13,200,000
Mandated Program/Set-Aside Total	$29,250,000	$31,125,000	$31,125,000	$31,125,000	$31,125,000	$153,750,000
GRAND TOTALS	$180,000,000	$235,685,883	$239,560,883	$226,885,883	$223,785,883	$1,105,918,532

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Totals
Municipal Development						
Hydrology						
Advanced Planning and Engineering	$0	$500,000	$500,000	$500,000	$500,000	$2,000,000
Area-Wide GSI	$0	$0	$600,000	$1,100,000	$1,100,000	$2,800,000
Eastern & Alvarado Flood Reduction	$1,600,000	$0	$0	$0	$0	$1,600,000
Emergency Action Plan for Dams Flood	$300,000	$300,000	$300,000	$400,000	$400,000	$1,700,000
Mitigation and Storm Drainage IDL Pond	$1,100,000	$4,000,000	$3,900,000	$6,000,000	$6,000,000	$21,000,000
Phase 2	$0	$2,700,000	$0	$0	$0	$2,700,000
Montgomery Boulevard Drainage	$0	$0	$2,000,000	$0	$0	$2,000,000
Near Heights Drainage	$0	$0	$2,000,000	$3,000,000	$3,000,000	$8,000,000
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	$1,500,000	$3,000,000	$2,600,000	$3,000,000	$3,000,000	$13,100,000
Pueblo Alto Mile-High Flood Mitigation	$0	$1,500,000	$0	$0	$0	$1,500,000
Pump Station Rehab	$1,750,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$9,750,000
Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	$1,000,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$11,000,000
Subtotal	$7,250,000	$16,500,000	$16,400,000	$18,500,000	$18,500,000	$77,150,000
Streets						
98th Street Median Landscaping	$300,000	$0	$0	$0	$0	$300,000
ADA Sidewalk Improvements	$500,000	$3,000,000	$3,000,000	$2,500,000	$3,000,000	$12,000,000
Advanced Right of Way	$1,000,000	$2,100,000	$2,250,000	$2,250,000	$2,500,000	$10,100,000
Advanced Transportation Planning and Engineering - Streets	$0	$600,000	$600,000	$600,000	$600,000	$2,400,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	$2,250,000	$1,250,000	$1,500,000	$1,500,000	$2,000,000	$8,500,000
Bridge Repair	$500,000	$1,000,000	$1,000,000	$1,200,000	$1,500,000	$5,200,000
Intersection Level of Service	$0	$800,000	$500,000	$500,000	$500,000	$2,300,000
Intersection Signalization	$1,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$11,500,000
Madatory Traffic Sign Replacemnt/Pavement Markings	$2,400,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$14,400,000
Major Paving Rehabilitation	$4,000,000	$5,000,000	$5,500,000	$5,500,000	$6,000,000	$26,000,000
Median and Interstate Landscaping	$500,000	$2,500,000	$3,500,000	$3,000,000	$3,500,000	$13,000,000

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Totals
Municipal Development						
Streets Continued						
Neighborhood Traffic Management Program	$600,000	$1,000,000	$1,000,000	$1,000,000	$1,200,000	$4,800,000
Pavement Signs and Markings	$1,000,000	$3,000,000	$3,250,000	$3,500,000	$3,500,000	$14,250,000
Public Works Funding	$0	$500,000	$500,000	$500,000	$500,000	$2,000,000
Reconstruct Major Streets and Intersections	$6,000,000	$3,000,000	$3,000,000	$4,500,000	$5,000,000	$21,500,000
Replace Street Maintenance Equipment	$1,000,000	$1,800,000	$2,000,000	$2,000,000	$2,000,000	$8,800,000
Replace Street Maintenance Vehicles and Equipment	$900,000	$1,800,000	$2,000,000	$2,000,000	$2,000,000	$8,700,000
Safety and Intersection Improvements	$3,000,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$13,000,000
Street Lighting	$3,000,000	$1,000,000	$1,000,000	$0	$0	$5,000,000
University Blvd Medians between Lomas and Indian School	$300,000	$0	$0	$0	$0	$300,000
University Blvd Widening Crick Ave to Rio Bravo	$3,000,000	$0	$0	$0	$0	$3,000,000
Unser Blvd Widening PdN to Kimmick	$2,000,000	$1,500,000	$5,000,000	$3,500,000	$2,500,000	$14,500,000
Vision Zero Program, Priorities and Activities	$1,500,000	$3,000,000	$3,000,000	$2,500,000	$3,000,000	$13,000,000
Trails and Bikeways (5% Mandate)	$1,762,500	$2,375,000	$2,375,000	$2,375,000	$2,375,000	$11,262,500
Subtotal	$37,012,500	$43,225,000	$48,975,000	$46,925,000	$49,675,000	$225,812,500
Totals	$44,262,500	$59,725,000	$65,375,000	$65,425,000	$68,175,000	$302,962,500

DMD Storm		
Project Title	**2027**	**Scope**
Area- Wide GSI	Decade Plan	Plan, design, evaluate, acquire rights of way, construct and otherwise implement green stormwater infrastructure projects citywide
Eastern and Alvarado Flood Reduction	$ 1,600,000	Plan, design, acquire rights of way, construct and otherwise implement storm drainage improvements, including but not limited to, a new pond and pump station at Eastern SE and Alvarado SE, along with associated storm drain work to connect to the San Mateo storm drain system.
Emergency Action Plan for Dams	$ 300,000	Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action plans for City owned jurisdictional and non-jurisdictional dams, developing inundation mapping, and evacuation mapping for emergency operations.
IDL Pond Phase 2	Decade Plan	Plan, design, acquire rights of way, construct and otherwise improve flooding in the area upstream of the International District Library. Project boundary is Chico Road NE from Grove to Wyoming.
Montgomery Boulevard Drainage	Decade Plan	Plan, design, acquire rights of way, construct and otherwise improve drainage along Montgomery Boulevard between Wyoming and Juan Tabo
Near Heights Drainage	Decade Plan	Plan, design, evaluate, acquire rights of way, construct and otherwise improve stormwater drainage in the Near Heights area of the City bounded by I-40 to Lomas and Carlisle to Pennsylvania.
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	$ 1,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with EPA MS4 Permit requirements. Actions to ensure compliance may include, but are not limited to: stormwater monitoring, design, and construction of storm facilities.
Pump Station Rehab	$ 1,750,000	Plan, design, acquire rights of way, construct, and purchase equipment necessary for storm and pump station rehabilitation activities including but not limited to, site flows in the South Broadway Storm basin
Flood Mitigation and Storm Drainage	$ 1,100,000	Plan, design, acquire property and rights-of-way, construct, and otherwise improve flood mitigation and storm drainage infrastructure throughout Albuquerque, including but not limited to the South Broadway and Barelas areas and the Juan Tabo Boulevard NE and Princess Jeanne Avenue NE area.
Storm System Water Quality Features and Low ImpactRetrofit for Municipal Facilities	$ 1,000,000	Plan, design, construct and otherwise implement Best Management Practices for facilities and related improvements to improve stormwater quality. Activities may include but are not limited to rights of way acquisition, utility relocations, drainage inlets and small equipment/furnishing associated with the project.
Total	**$ 7,250,000**	

DMD Streets		
Project Title	**2027**	**Scope**
98th Street Median Landscaping	$ 300,000	Plan, design, acquire rights of way, construct and otherwise improve medians along 98th Street in Council District 3
ADA Sidewalk Improvements	$ 500,000	Plan, design, acquire rights-of-way, construct; and otherwise improve sidewalk and curb ramp facilities in compliance with ADA and PROWAG regulatory requirements and as required by FHWA in order to continue to receive federal funding for projects with projects implemented from the ADA Accessibility Study, which was also required by FHWA.
Advanced Right of Way	$ 1,000,000	Purchase rights of ways for arterial and collector roadways as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent or where the preservation of rights-of-way for completion of arterial or collector roadways is necessary to ensure development of the major street system. Funds are also used to provide funding to comply with court ordered settlements resulting from condemnation actions as well as funding for outside legal counsel necessary to manage court actions related to right of way acquisitions
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	$ 2,250,000	Plan, design, construct, replace, expand, upgrade, and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS). Purchase heavy equipment and computer systems required for the operation of ITS and all Automated Traffic Signal Performance Measures (ASTPM) facilities and the Regional Transportation Management Center. Funds are also needed to provide match requirements for currently programmed federal funding for ITS and ATS PM projects. 100% of these funds will support improvements on corridors and/or in activity centers.
Bridge Repair	$ 500,000	Plan, design, acquire rights of way, repair, construct, rehab, and/or reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections by NMDOT are used to determine specific program needs.
Intersection Signalization	$ 1,500,000	Construct, install, modify, upgrade, and otherwise improve existing traffic signals/intersection control. Purchase related equipment and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or activity centers.
Madatory Traffic Sign Replacemnt/Pavement Markings	$ 2,400,000	Plan, design, purchase, replace, acquire, and equip for regulatory street/pavement signs and pavement markings to meet Federal requirements, ensuring compliance with FHWA standards.

DMD Streets		
Project Title	**2027**	**Scope**
Major Paving Rehabilitation	$ 4,000,000	Plan, design, acquire rights of way, and repave streets that are or are near the end of their life expectancy which is 20 years: plan, design acquire rights of way, reconstruct bridges and major intersections.
Median and Interstate Landscaping	$ 500,000	Plan, design, equip, install, and construct landscaping and aesthetic improvements on city streets and interstate facilities.
Neighborhood Traffic Management Program	$ 600,000	Conduct transportation planning, and environmental and engineering evaluations which may include, but not limited to; data research, traffic needs, traffic calming, preliminary plan layout, aerial mapping, design, construction activities, and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming policy - Streets Traffic Enhancement Program (STEP). A majority of this work will support improvements on streets and/or in activity centers.
Pavement Signs and Markings	$ 1,000,000	Plan, design, inventory, improve and/or implement pavement markings and replace regulatory and informational street signs to meet Federal requirements. Purchase related equipment and computer systems required to implement requirements.
Reconstruct Major Streets and Intersections	$ 6,000,000	Plan, study, analyze, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise make improvements to streets, intersections and arterial roadways throughout the City, including but not limited to transportation and engineering studies, data collection and analysis, surveying, real estate research, concept development, intersection level-of-service and operational analysis, pedestrian and bicycle infrastructure, crossings, accessibility improvements, lighting, landscaping, and related activities necessary to plan, develop and implement transportation infrastructure projects.
Replace Street Maintenance Equipment	$ 1,000,000	Plan, Purchase, equip and install street maintenance equipment for the Streets Division of the Department of Municipal Development.
Replace Street Maintenance Vehicles and Equipment	$ 900,000	Purchase and equip street maintenance equipment and vehicles.
Safety and Intersection Improvements	$ 3,000,000	Plan, study, design, acquire rights-of-way, construct, purchase, install, equip, rehabilitate, and otherwise improve safety and intersection infrastructure citywide, including pedestrian and bicycle crossings, intersection modifications, signals, signage, accessibility improvements, pedestrian and bicycle safety improvements, and associated infrastructure.

DMD Streets		
Project Title	**2027**	**Scope**
Street Lighting	$ 3,000,000	Plan, design, develop, acquire land and rights-of-way, purchase, equip, install, and otherwise provide for street lighting, pedestrian-scale lighting, electrical infrastructure, and pedestrian and vehicular safety improvements, including lighting and associated infrastructure serving streets, intersections, crossings, trails, bikeways, and other transportation facilities.
University Blvd Medians between Lomas and Indian School	$ 300,000	Plan, design, acquire rights of way, construct and otherwise improve medians along University Boulevard between Lomas and Indian School roads
University Blvd Widening Crick Ave to Rio Bravo	$ 3,000,000	Plan, design, acquire rights of way, and construct roadway improvements to University Boulevard between Rio Bravo and Crick Avenue
Unser Blvd Widening PdN to Kimmick	$ 2,000,000	Plan, design, acquire rights-of-way, construct, and otherwise make improvements to Unser from Paseo del Norte to Kimmick, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for future federal funding.
Vision Zero Program, Priorities and Activities	$ 1,500,000	Plan, design, acquire rights-of-way, construct, and otherwise implement projects, planning, engineering, and other strategies related to Vision Zero. Including, but not limited to: planning, design, and construction of roads on Albuquerque's high fatal and injury network (HFIN) to implement safety countermeasures or other Vision Zero strategies; implementation of interim or "quick build" techniques on the HFIN or newly identified recurring crash locations; education and outreach; and partnerships with local communities through Vision Zero or safety related events and programming.
Trails and Bikeways (5% Mandate)	$ 1,762,500	Plan, design, study, acquire rights-of-way, construct, and otherwise make improvements to trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets bond purpose question. Also provides match requirement for federal funding received for the AMPA wide bike program. Funding also supports Vision Zero and Bikeways and Trails Master Plan Project Priorities.
Total	**$ 37,012,500**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Parks & Recreation						
Aquatic Facility Improvements	$3,150,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$11,150,000
Balloon Fiesta Park Improvements	$0	$750,000	$750,000	$750,000	$750,000	$3,000,000
Golf Facility Improvements	$700,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,700,000
Mesa Verde Park	$2,413,000	$2,000,000	$2,000,000	$0	$0	$6,413,000
New Park Development	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,000,000
North Domingo Baca Aquatic Center	$5,000,000	$0	$0	$0	$0	$5,000,000
Open Space Bosque Restoration	$250,000	$400,000	$400,000	$400,000	$400,000	$1,850,000
Open Space Facility Improvements	$1,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,500,000
Park and Playground Renovations	$4,000,000	$750,000	$750,000	$750,000	$750,000	$7,000,000
Park Irrigation System Renovation	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$20,000,000
Park Security	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Parks Heavy Equipment	$500,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,500,000
Recreation Facility Renovation and Development	$1,500,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$21,500,000
Southwest Public Safety Playscape	$2,000,000	$1,500,000	$0	$0	$0	$3,500,000
Sunport Pool	$5,250,000	$0	$0	$0	$0	$5,250,000
Urban Forestry	$650,000	$400,000	$400,000	$400,000	$400,000	$2,250,000
Totals	$31,413,000	$24,300,000	$22,800,000	$20,800,000	$20,800,000	$120,113,000

Parks & Recreation		
Project Title	**2027**	**Scope**
Aquatic Facility Improvements	$ 3,150,000	Plan, design, construct, improve, renovate, rehabilitate, furnish, and equip City of Albuquerque aquatics facilities, including but not limited to the Ventana Ranch Splash Pad and associated amenities, infrastructure, and site improvements.
Golf Facility Improvements	$ 700,000	Plan, design, construct, and equip improvements to City golf courses.
Mesa Verde Park	$ 2,413,000	Plan, design, construct, renovate, purchase, equip, install and otherwise improve Mesa Verde Park, including a large playground and associated site, accessibility, safety, landscaping and park improvements.
North Domingo Baca Aquatic Center	$ 5,000,000	Plan, design, construct, equip, furnish, and otherwise improve an aquatic center at North Domingo Baca Park.
Open Space Bosque Restoration	$ 250,000	Protect, restore, equip, and enhance the bosque, including land acquisition, to protect wildlife habitat, improve river connectivity, reduce erosion and reduce wildfire risk, and improve recreation facilities and amenities, including trails, trailheads, and parking areas.
Open Space Facility Improvements	$ 1,500,000	Purchase, equip, renovate, repair, and upgrade Open Space properties and facilities, including but not limited to day use areas, trails/trailheads, parking, education facilities, bridges, signage, other outdoor recreation amenities (benches, tables), agricultural properties and irrigation systems, and buildings and facilities on OSD properties.
Park and Playground Renovations	$ 4,000,000	Study, plan, design, acquire land, construct, renovate, expand, furnish, equip, and otherwise improve new and existing parks facilites, playgrounds, and green spaces in Albuquerque, including but not limited to, Eastern and Alvarado Park, with related amenities, landscaping, shade structures, drinking fountains, sanitation facilities, lighting, site infrastructure, and associated improvements.
Park Irrigation System Renovation	$ 4,000,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations and water conservation improvements at City parks.
Park Security	$ 500,000	Plan, design, construct, purchase, and equip security improvements at parks, open space facilities, golf courses, pools, trails, and maintenance facilities.
Parks Heavy Equipment	$ 500,000	Purchase and equip heavy equipment and larger vehicles for the Parks and Recreation Department.
Recreation Facility Renovation and Development	$ 1,500,000	Plan, design, construct, improve, rehabilitate, and renovate City recreation facilities.
Southwest Public Safety Playscape	$ 2,000,000	Plan, design, construct, purchase, equip, install and otherwise provide for a public playscape and recreational space at the Southwest Public Safety Center, including playground and recreation amenities, site improvements, accessibility improvements, landscaping, shade, seating, safety features and associated infrastructure.
Sunport Pool	$ 5,250,000	Plan, design, construct, equip, furnish, renovate, rehabilitate, and otherwise improve Sunport Pool.

Parks & Recreation		
Project Title	**2027**	**Scope**
Urban Forestry	$ 650,000	Replace and rehabilitate trees within the City's parks organization to include pruning and planting.
Total	$ 31,413,000	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Public Safety						
Albuquerque Community Safety						
ACS Facilities Planning & Feasibility	$0	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$6,000,000
ACS Vehicle Request	$74,000	$3,000,000	$2,000,000	$1,000,000	$1,000,000	$7,074,000
Totals	$74,000	$4,500,000	$3,500,000	$2,500,000	$2,500,000	$13,074,000

Community Safety

Project Title	2027	Scope
ACS Vehicle Request	$ 74,000.00	To acquire, purchase, and equip fleet vehicles for Albuquerque Community Safety.
ACS Facilities Planning and Feasibility	Decade Plan	Plan, study, assess, and conduct feasibility and site evaluations for existing and future Albuquerque Community Safety facilities, including operational, service delivery, administrative, and community-based facility needs.
Total	**$ 74,000.00**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Public Safety						
Albuquerque Fire Rescue						
AFR- Apparatus Replacement	$3,583,000	$5,000,000	$5,000,000	$5,500,000	$5,500,000	$24,583,000
AFR- Facility Repair, Rehab, Renovate	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$15,000,000
Totals	$6,583,000	$8,000,000	$8,000,000	$8,500,000	$8,500,000	$39,583,000

Fire Rescue

Project Title	2027	Scope
AFR Apparatus Replacement	$ 3,583,000	To plan, design, and purchase Fire Apparatus for Fire, HazMat, HTR, Wildland and EMS emergency response. To maintain public safety response within the city of Albuquerque.
AFR Facility Rehab	$ 3,000,000	To maintain, repair, rehab, renovate all 30 buildings operated by Albuquerque Fire Rescue. Funding will be used to extend the life of all properties maintained by Albuquerque Fire Rescue.
Total	**$ 6,583,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Public Safety						
Albuquerque Police Department						
APD - Emergency Facilities	$1,000,000	$1,000,000	$1,000,000	$2,000,000	$2,000,000	$7,000,000
APD - Facilities Rehabilitation and Upgrades	$2,945,600	$6,000,000	$7,000,000	$5,000,000	$5,000,000	$25,945,600
APD - Fleet Vehicles	$4,418,400	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$20,418,400
Totals	$8,364,000	$11,000,000	$12,000,000	$11,000,000	$11,000,000	$53,364,000

Police

Project Title	2027	Scope
APD - Emergency Facilities	$ 1,000,000	Plan, study, assess, conduct feasibility and site evaluations, design, renovate, rehabilitate, construct, equip, purchase, create, and otherwise improve emergency and community safety facilities, including a command center at Balloon Fiesta Park and existing and future Albuquerque Community Safety facilities.
APD - Facilities Rehabilitation and Upgrades	$ 2,945,600	To plan, design, renovate, construct, secure, furnish, equip and otherwise improve, and purchase related furnishings, equipment, computer software and hardware to protect, secure and maintain APD Facilities.
APD - Fleet Vehicles	$ 4,418,400	To purchase, install, and equip police vehicles and APD Fleet vehicles.
Total	**$ 8,364,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Transit						
Park & Ride Facility Development	$75,000	$125,000	$125,000	$125,000	$125,000	$575,000
Transit Facility Rehabilitation	$3,090,000	$8,000,000	$8,000,000	$1,000,000	$1,000,000	$21,090,000
Transit Technology	$0	$200,000	$200,000	$200,000	$200,000	$800,000
Totals	$3,165,000	$8,325,000	$8,325,000	$1,325,000	$1,325,000	$22,465,000

Transit

Project Title	2027	Scope
Park & Ride Facility Development	$ 75,000	Plan, design, construct, rehabilitate, renovate, equip and purchase land for current and future Park and Ride Facilities. These funds may be used to leverage as matching funds for federal funds.
Transit Facility Rehabilitation	$3,090,000	Plan, design, construct, renovate, improve, rehabilitate, purchase, equip, install and otherwise improve Transit facilities, transit centers and ART platforms, including facility systems, technology, communications, wireless infrastructure, security systems, computer hardware and software, dispatch and scheduling systems, radios, vehicle technology, GPS systems, equipment and materials. Funds may also be used to leverage or match federal funding.
Transit Technology	Decade Plan	Plan, design, acquire, purchase, install and upgrade software, hardware, cameras, peripherals and equipment to enhance Transit technology in facilities and vehicles. Funds may be used as matching funds for federal grants.
Total	**$ 3,165,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Health, Housing and Homelessness						
Gateway West Facility Improvements	$0	$1,000,000	$500,000	$500,000	$500,000	$2,500,000
Health & Social Services Center - Facilities Improvements	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$4,000,000
HHH Recovery and Treatment Facilities Renovations and Rehabilitation	$5,500,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$25,500,000
Workforce Housing Trust Fund	$10,000,000	$20,000,000	$20,000,000	$20,000,000	$20,000,000	$90,000,000
Totals	$15,500,000	$27,000,000	$26,500,000	$26,500,000	$26,500,000	$122,000,000

Health, Housing, & Homelessness		
Project Title	**2027**	**Scope**
Gateway West Facility Improvements	Decade Plan	Plan, design, construct, renovate, repair, rehabilitate, furnish, equip, and otherwise improve the Gateway West Emergency Housing Center, including building systems, infrastructure, accessibility, safety, security, and related site and facility improvements.
Health & Social Services Centers- Facilities Improvements	Decade Plan	Plan, design, construct, renovate, repair, rehabilitate, furnish, equip, and otherwise improve Health & Social Services Centers, including building systems, infrastructure, accessibility, safety, and related facility improvements.
HHH Recovery and Treatment Facilities Renovation and Rehabilitation	$ 5,500,000	Plan, design, acquire, construct, renovate, repair, rehabilitate, maintain, upgrade, equip, furnish, purchase, install, and otherwise improve Health, Housing and Homelessness Department facilities, including but not limited to Gateway System facilities, Gateway Recovery Phase 2, Gateway West, and Health and Social Services Centers, including building systems and infrastructure, HVAC, plumbing, electrical, mechanical, roofing, drainage, accessibility, life safety, security, fire protection, communications and technology, interior and exterior improvements, bathrooms, common and service areas, flooring, fixtures, utilities, pavement, parking, sidewalks, fencing, landscaping, irrigation, lighting, equipment, and related site improvements.
Workforce Housing Trust Fund	$ 10,000,000	To be utilized for all activities authorized under the New Mexico Affordable Housing Act, § § 6-27-1 NMSA 1978 et seq., including acquisition, development, rehabilitation, and financing of real property for affordable housing purposes.
Total	**$ 15,500,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Animal Welfare Department						
Animal Welfare Department Facility Improvements, Construction and Equipment Acquisition	$1,000,000	$2,500,000	$2,750,000	$2,750,000	$3,000,000	$12,000,000
Totals	$1,000,000	$2,500,000	$2,750,000	$2,750,000	$3,000,000	$12,000,000

Animal Welfare

Project Title	2027	Scope
Animal Welfare Facility Improvements	$ 1,000,000	Plan, design, renovate, build, furnish, equip, and otherwise improve and purchase equipment for city animal shelters and facilities of the Animal Welfare Department.
Total	**$ 1,000,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Arts & Culture						
Albuquerque Museum Master Plan: Education Center	$0	$3,000,000	$500,000	$0	$0	$3,500,000
Balloon Museum Outdoor Exhibit	$0	$250,000	$250,000	$500,000	$500,000	$1,500,000
Balloon Museum Roof	$500,000	$1,000,000	$500,000	$500,000	$500,000	$3,000,000
Casa San Ysidro	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Cultural Venues Rehabilitation and Repair	$550,000	$200,000	$275,000	$200,000	$200,000	$1,425,000
Library Materials	$2,100,000	$3,800,000	$4,000,000	$4,100,000	$4,100,000	$18,100,000
Library Repairs	$2,000,000	$1,200,000	$1,400,000	$1,600,000	$2,000,000	$8,200,000
Museum Collections Storage/Overall Repairs (Phase I & II)	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Northwest Area Library	$0	$2,000,000	$2,000,000	$500,000	$500,000	$5,000,000
Route 66 Visitor Center & Central & Unser Westside Cultural Property	$150,000	$300,000	$200,000	$100,000	$100,000	$850,000
Tingley Pond Improvement Project	$0	$100,000	$100,000	$100,000	$100,000	$400,000
Totals	$5,900,000	$12,450,000	$9,825,000	$8,200,000	$8,600,000	$44,975,000

Arts & Culture		
Project Title	**2027**	**Scope**
Albuquerque Museum Master Plan: Education Center	Decade Plan	Construct, design, rehabilitate, and otherwise improve, educational spaces, offices, HVAC systems, fire suppression systems, restrooms, landscaping, and purchase and install equipment necessary for the new and improved spaces.
Balloon Museum Outdoor Exhibit	Decade Plan	Plan, design, construct, fabricate, equip, install, and otherwise improve outdoor exhibit spaces at the Balloon Museum, including but not limited to the creation of a new outdoor exhibit (Playscape), associated site improvements, landscaping, visitor amenities, interpretive elements, and related infrastructure and equipment.
Balloon Museum Roof Improvements	$ 500,000	Plan, design, renovate, rehabilitate, construct, purchase, equip, furnish, install and otherwise improve the Balloon Museum facility and grounds, including but not limited to roof replacement, HVAC systems, fire suppression, parking, restrooms, building systems and equipment, landscaping, pathways, shade, seating, accessibility improvements, visitor amenities, existing and future exhibits, and outdoor exhibits and playscapes.
Casa San Ysidro	$ 100,000	Plan, design, create, construct, preserve, restore, conserve, upgrade, install, and repair Casa San Ysidro, to include the roof on all facilities, security systems in all spaces, grounds, adobe structures, sewer, plumbing, bathrooms, parking lots, security and camera systems, electrical, heating and cooling, phone, and internet. All must be done in accordance with the Historic Structures Report prepared by Van Citters in 2019 for the priorities of needed repairs and by approval of the State's Historic Preservation Division as needed.
Cultural Venues Rehabilitation and Repair	$ 550,000	Plan, design, renovate, rehabilitate, construct, equip, purchase, create, and otherwise improve the South Broadway Cultural Center, KiMo Theatre, and other Department of Arts & Culture facilities and properties, including BioPark facilities and properties, ponds, outdoor recreational and visitor amenities, landscaping, pathways, accessibility improvements and related site infrastructure.
Library Materials	$ 2,100,000	Purchase library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries.
Library Repairs	$ 2,000,000	To design, construct, equip, furnish and renovate current outdated library facilities which may include, but is not necessarily limited to, HVAC unit upgrades, roof repair/replacement, carpet and furniture replacement, safety and security systems, fire detection systems, public amenities, provide vehicles and landscaping.

Arts & Culture		
Project Title	**2027**	**Scope**
Museum Collections Storage/Overall Repairs (Phase I & II)	$ 500,000	Purchase, design, construct, plan, renovate, and otherwise improve warehouses, storage vaults, loading docks, roofs, HVAC, landscaping, floors, plumbing, fire suppression, general structure, and sculpture garden, including museum quality storage and equipment, such as, but not limited to, temperature-controlled spaces, allowing for proper storage of both large and small scale historic and artistic collections objects as well as all mechanicals systems at the Albuquerque Museum.
Northwest Area Library	Decade Plan	Plan, design, construct, equip, furnish, and install library renovations, furnishings, information technology, and related infrastructure for the Cibola Loop Library.
Route 66 Visitor Center & Central & Unser Westside Cultural Property	$ 150,000	Plan, design, construct, renovate, rehabilitate, furnish, equip and otherwise improve the Route 66 Visitor Center and the City-owned land and buildings located at 7700 and 7620 Central Avenue SW, Albuquerque, Bernalillo County, New Mexico 87121, including public amenities, exhibition spaces, signage, infrastructure, landscaping, parking, utilities, accessibility improvements, audiovisual and technology systems, cultural programming spaces, and related cultural, tourism, and community use enhancements.
Tingley Pond Improvement Project	Decade Plan	Plan, design, construct, renovate, rehabilitate, equip, furnish, install, and otherwise improve the Bob Gerding Catch and Release Pond and related facilities at Tingley Beach, including but not limited to shoreline improvements, parking improvements, accessibility upgrades, public amenities, landscaping, signage, utilities, site infrastructure, and related recreational improvements.
Vehicle Replacement and Acquisition	Decade Plan	Plan, design, purchase, equip, and otherwise improve a specialized media production vehicle for CABQ Media operations, including secure equipment storage, safety systems for transporting media equipment, onboard power and technology infrastructure, wireless internet and live-streaming capabilities, communications equipment, production workspaces, and related audiovisual and broadcasting equipment necessary to support field production, community programming, emergency communications, and live event coverage.
Total	**$ 5,900,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Office of the City Clerk						
Records and Archives Center Roof Improvement and Assessments	$300,000	$0	$0	$0	$0	$300,000
Totals	$300,000	$0	$0	$0	$0	$300,000

City Clerk

Project Title	2027	Scope
Records and Archives Center Roof Improvement and Assessments	$ 300,000	Plan, design, construct, rehabilitate, and otherwise improve the failing roofing system at the City Records and Archives Center, located at 604 Menaul Blvd NW. Conduct a feasibility study to identify and evaluate the City's current and future records storage needs, and plan, design, construct, rehabilitate, and otherwise improve a records storage building.
Total	**$ 300,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Environmental Health						
Environmental Health Facility Rehabilitation	$1,243,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,243,000
Landfill Remediation	$500,000	$300,000	$300,000	$300,000	$300,000	$1,700,000
Totals	$1,743,000	$1,800,000	$1,800,000	$1,800,000	$1,800,000	$8,943,000

Environmental Health		
Project Title	**2027**	**Scope**
Environmental Health Facility Rehabilitation	$1,243,000	Plan, design, renovate, construct, refurbish, purchase, equip, otherwise improve and implement software packages at Environmental Health Department grounds and facilities.
Landfill Remediation	$ 500,000	Design, equip, install, construct, rehabilitate, and otherwise improve City landfill sites to maintain landfill gas and contaminant capture, related infrastructure and equipment, and the integrity of landfill surfaces.
Total	**$ 1,743,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
General Services Department						
City Building Improvements & Rehabilitation	$4,872,500	$4,250,000	$4,250,000	$4,250,000	$4,250,000	$21,872,500
City Vehicle Replacement	$1,000,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$10,600,000
Civic Plaza Parking Fire Suppression	$1,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$9,000,000
Facility Inventory and Condition Assessments	$300,000	$100,000	$200,000	$200,000	$200,000	$1,000,000
Parking Facilities Rehabilitation and Upgrade	$1,102,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,102,000
Parking Garage Public Safety and Point of Sales System	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000
Plaza del Sol Facility Improvements - Exterior	$500,000	$4,000,000	$4,000,000	$3,000,000	$0	$11,500,000
Roof Repair and Replacement for City Buildings	$2,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$18,000,000
Security Upgrades	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
Totals	$11,374,500	$18,350,000	$18,450,000	$17,450,000	$14,450,000	$80,074,500

General Services & Parking		
Project Title	**2027**	**Scope**
City Building Improvements & Rehabilitation	$ 4,872,500	Plan, design, renovate, rehabilitate, construct, acquire, install, and replace various building systems and finishes, and otherwise improve various city owned facilities.
City Building Roof Repair and Replacement	$ 2,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
City Vehicle Replacement	$ 1,000,000	To purchase and equip vehicles for City departments, non-police, non-fire, one-ton and under. To acquire, purchase, equip, replace, and otherwise improve vehicles for City departments, excluding police and fire vehicles, including fleet vehicles one-ton and under and specialized vehicles and associated equipment, technology, communications, safety systems, and other improvements necessary to support City operations and services.
Citywide Facility Inventory and Condition Assessments	$ 300,000	Plan, design, study and provide a facility condition assessment report to include but not be limited to short and long term renovation plans for the Plaza del Sol building. This report shall identify phased renovations, estimated construction costs, and potential alternative funding sources to make the improvements.
Civic Plaza Parking Fire Suppression	$ 1,000,000	Purchase, install, and otherwise improve fire suppression, monitoring, and safety systems in City Parking and associated facilities, including, but not limited to: sprinklers, backflow preventer & pipes, IT equipment, sensors, and fire doors.
Parking Facility Rehabilitation and Upgrade	$ 1,102,000	Plan, design, construct, rehabilitate, and improved structural, electrical, and elevator systems at City Parking facilities to protect interior assets, extend structure longevity and improve efficiency.
Parking Garage Public Safety and Point of Sales System	$ 200,000	Purchase, install, replace, and improve public safety monitoring systems and operational technology within Parking Division facilities and parking structures. Improvements include, but are not limited to, IT equipment, surveillance cameras, shot spotter sensors, access control gates to limit unauthorized entry, point-of-sale and parking revenue equipment, and implementation of software packages that support security monitoring, facility operations, and revenue management. Funding will support modernization of aging infrastructure, enhance public safety, improve customer service, strengthen operational efficiency, and protect City assets and revenue collection systems.

Plaza del Sol Exterior Facility Improvements	$ 500,000	Plan, design, construct, renovate, rehabilitate, repair, replace, equip, furnish, and otherwise improve the interior and exterior of Plaza del Sol, including but not limited to the exterior stucco system, windows, roofing, interior finishes, flooring, walls, ceilings, building systems, fixtures, accessibility improvements, and other associated facility improvements.
Security Upgrades	$ 400,000	For security technology (which includes improving the dispatch center), cameras, access control, and $80,000 of that reserved for EV UTVs to be utilized for Los Altos and Bio Parks/Traveling the Arroyos on patrols.
Total	**$ 11,374,500**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Human Resources						
BetterHealth Employee Health Clinic Expansion	$600,000	$500,000	$500,000	$500,000	$0	$2,100,000
Totals	$600,000	$500,000	$500,000	$500,000	$0	$2,100,000

Human Resources

Project Title	2027	Scope
BetterHealth Employee Health Clinic Expansion	$ 600,000	Plan, design, renovate, expand, furnish, equip and otherwise improve the BetterHealth Employee Health Clinic.
Total	**$ 600,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Metropolitan Redevelopment						
Metropolitan Redevelopment	$3,300,000	$4,500,000	$4,500,000	$4,500,000	$4,500,000	$21,300,000
Rail Trail	$2,700,000	$3,000,000	$3,000,000	$3,000,000	$0	$11,700,000
Totals	$6,000,000	$7,500,000	$7,500,000	$7,500,000	$4,500,000	$33,000,000

Metropolitan Redevelopment

Project Title	2027	Scope
Metropolitan Redevelopment	$ 3,300,000	To acquire land and rights-of-way, and to plan, design, demolish, renovate, and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and otherwise support private sector redevelopment in Metropolitan Redevelopment Areas.
Rail Trail	$ 2,700,000	Plan, design, acquire, construct, install, rehabilitate, and otherwise improve the Albuquerque Rail Trail, including but not limited to the Rail Trail from Lomas to the Railyards, multi-use trails, pedestrian and bicycle facilities, crossings, lighting, landscaping, public art, amenities, utilities, and related infrastructure.
Total	**$ 6,000,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Planning						
Hardware, Software, and Albuquerque GIS	$400,000	$500,000	$500,000	$500,000	$500,000	$2,400,000
Planning Department - Fleet Vehicles	$0	$500,000	$500,000	$500,000	$500,000	$2,000,000
Plaza Del Sol Interior Rehab	$0	$500,000	$500,000	$500,000	$500,000	$2,000,000
Totals	$400,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$6,400,000

Planning		
Project Title	**2027**	**Scope**
Hardware, Software, and Albuquerque GIS	$400,000	Plan, design, purchase, install, build, enhance, and otherwise improve Planning Department electronic equipment, hardware, software, data (may include aerial photography and elevation data), and functional capabilities to support and further improve the Planning Department's technical and GIS capacity and efficiency to meet customer and community needs.
Planning Department - Fleet Vehicles	Decade Plan	To acquire, purchase, and equip Planning Department Fleet vehicles.
Plaza Del Sol Interior Rehab	Decade Plan	Plan , design, rehab, modernize, equip, improve, demolish, and reconstruct the areas of Plaza del Sol utilized by the Planning Department to enhance customer service and safety of all that use the facility.
Total	**$ 400,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Senior Affairs						
Northwest Multigenerational Center	$0	$1,750,000	$2,000,000	$3,000,000	$3,000,000	$9,750,000
Senior Affairs Facilities Renovation/Rehabilitation	$3,785,000	$1,750,000	$2,000,000	$3,000,000	$3,000,000	$13,535,000
Totals	$3,785,000	$3,500,000	$4,000,000	$6,000,000	$6,000,000	$23,285,000

Senior Affairs

Project Title	2027	Scope
Northwest Multigenerational Center	Decade Plan	To plan, design, construct, furnish and equip the Conway Wood northwest multigenerational center phase 2 in Albuquerque in Bernalillo county.
Senior Affairs Facilities Renovation/Rehabilitation	$3,785,000	Plan, design, construct, rehabilitate, renovate, purchase, and install equipment, furniture, fixtures, information technology, and hardware for the Department of Senior Affairs facilities and centers.
Total	**$ 3,785,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Technology & Innovation						
Business Application Technology	$0	$400,000	$400,000	$400,000	$400,000	$1,600,000
Communications Infrastructure	$560,000	$3,815,750	$3,815,750	$3,815,750	$3,815,750	$15,823,000
Cyber Security	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
IT Infrastructure	$450,000	$1,295,133	$1,295,133	$1,295,133	$1,295,133	$5,630,532
Public Safety Integration and Systems Modernization	$1,000,000	$1,000,000	$5,000,000	$5,000,000	$5,000,000	$17,000,000
Totals	$2,510,000	$7,010,883	$11,010,883	$11,010,883	$11,010,883	$42,553,532

Technology & Innovation

Project Title	2027	Scope
Communication Infrastructure	$ 560,000	Plan, design, acquire, implement, upgrade, replace, expand and otherwise improve City technology and communications infrastructure, including network, wireless, radio and communications systems; enterprise business applications and platforms; associated hardware, software and capital components; system integration; data migration; cybersecurity and related technology necessary to support City operations, public safety, internal business processes and constituent-facing services.
Business Application Technology	Decade Plan	Plan, design, acquire, implement, upgrade, replace, and expand enterprise business systems and associated capital components that support City operations and service delivery. Work includes system integration, data migration, and enhancements necessary to improve functionality, reliability, and performance of applications supporting internal operations and constituent-facing services. Implementation-related training necessary to support deployment of new or upgraded systems may be included.
Cyber Security	$ 500,000	Plan, design, purchase, implement, upgrade, replace, and otherwise improve cybersecurity infrastructure, systems, and related components that protect City technology assets. Work includes implementation and replacement of security platforms, system hardening, access controls, and monitoring, detection, and protection systems necessary to improve system security, reduce vulnerabilities, and ensure reliability and continuity of City operations.
IT Infrastructure	$ 450,000	Plan, design, purchase, install, upgrade, replace, and otherwise improve City IT infrastructure, including servers, storage systems, virtual environments, backup and disaster recovery systems, and associated capital components. Work includes the replacement of obsolete or unsupported systems, capacity expansion, and improvements necessary to ensure system reliability, resilience, recovery capability, and continuity of operations.
Public Safety Integration and Systems Modernization	$1,000,000	Plan, design, acquire, construct, install, replace, upgrade, integrate, and otherwise improve public safety systems, technology, equipment, infrastructure, and related facilities to enhance interoperability, communications, operational coordination, system reliability, and delivery of public safety services.
Total	**$ 2,510,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Community Facilities						
Youth and Family Services						
Barelas Community Center	$1,000,000	$1,000,000	$0	$0	$0	$2,000,000
Community Center Fitness & Wellness	$0	$100,000	$100,000	$0	$0	$200,000
Herman Sanchez Community Center	$0	$1,000,000	$0	$0	$0	$1,000,000
Westgate Community Center Gym Infrastructure and Systems	$3,500,000	$0	$0	$0	$0	$3,500,000
YFS Building Renovations and Upgrades	$3,000,000	$3,500,000	$3,500,000	$2,500,000	$2,500,000	$15,000,000
YFS Early Learning Facilities	$276,000	$500,000	$500,000	$0	$0	$1,276,000
Totals	$7,776,000	$6,100,000	$4,100,000	$2,500,000	$2,500,000	$22,976,000

Youth & Family Services

Project Title	2027	Scope
Barelas Community Center	$ 1,000,000	Plan, design, construct, renovate, modify, equip, furnish and otherwise make improvements for the efficient operation of Barelas Community Center.
Herman Sanchez Community Center	Decade Plan	Plan, design, construct, furnish, equip, and all related facility needs necessary to provide a safe, functional, and accessible recreational and community facility for public use.
YFS Building Renovations and Upgrades	$ 3,000,000	Plan, design, construct, renovate, rehabilitate, modify, equip, furnish and otherwise improve Youth and Family Services facilities, including community centers, and purchase, replace and install fitness, wellness, recreational and related equipment, flooring, furnishings and facility improvements.
Community Center Fitness & Wellness	Decade Plan	Plan, design, purchase, equip, install, replace, and upgrade existing fitness equipment at community centers.
YFS Early Learning Facilities	$ 276,000	Plan, design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, provide new security systems or upgrades and technology upgrades (including computer equipment) and otherwise make improvements to existing and related Early Learning facilities.
Westgate Community Center Gym Infrastructure and Systems	$ 3,500,000	To plan, design, construct, furnish and equip improvements to the Westgate community center, including the purchase of equipment, information technology and related equipment and infrastructure.
Total	**$ 7,776,000**	

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Mandated Program / Set-Aside						
Council-Neighborhood Set-Aside	$15,750,000	$18,000,000	$18,000,000	$18,000,000	$18,000,000	$87,750,000
Totals	$15,750,000	$18,000,000	$18,000,000	$18,000,000	$18,000,000	$87,750,000

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Mandated Program / Set-Aside						
3% for Energy Conservation Program	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000
Totals	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Mandated Program / Set-Aside						
3% for Open Space land Acquisition	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000
Totals	$5,400,000	$5,250,000	$5,250,000	$5,250,000	$5,250,000	$26,400,000

G.O. Bond Summary

Department / Division/ Project Title	2027	2029	2031	2033	2035	Total
Mandated Program / Set-Aside						
1.5% for Bond Purpose-Public Art	$2,700,000	$2,625,000	$2,625,000	$2,625,000	$2,625,000	$13,200,000
Totals	$2,700,000	$2,625,000	$2,625,000	$2,625,000	$2,625,000	$13,200,000

Summary Tables

Component Capital Improvement Plan (CCIP)

The Component Capital Improvement Plan (CCIP) is the capital program financed with revenues from impact fees. An impact fee is a one-time charge imposed on new development to help fund the costs of capital improvements that are necessitated by and attributable to new development. Impact fees may not be charged retroactively and may not be used for maintenance or repair.

The City Council adopted impact fees for the following infrastructure types:

- Roadway Facilities
- Storm Drain Facilities
- Parks, Recreation, Trails and Open Space Facilities
- Public Safety Facilities

The impact fee planning process included the development and evaluation of capital projects eligible for impact fee funding within the applicable service areas.

The 2027 CCIP reflects projects anticipated to be constructed with impact fee revenues as those revenues are collected. The CCIP project list extends through 2036 and identifies estimated project costs and anticipated impact fee funding. It should be noted that impact fees are not the only funding sources needed to complete the described projects.

Component Capital Improvement Plan (CCIP) — 2012 through 2036

Roadway Facilities

Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
	98th Street, Colobell-Blake	$3,200,000	
	Irving Blvd Widening, Unser-Rio Los Pinos	$4,500,000	
	Paseo Del Norte Widening (II), Golf Course-Universe	$11,000,000	
	Paseo Del Norte Widening, Universe-to Western City Limit	$30,000,000	
	St Joseph's, Coors-Atrisco	$1,300,000	
	Tower Road, Unser-Coors	$600,000	
	Universe Blvd, Paseo-Unser	$15,000,000	
	Unser Blvd Widening (III), Paseo del Norte-Paradise	$6,300,000	
	Alameda Blvd Widening, San Pedro to Louisiana	$2,100,000	
	Alameda/Louisiana Intersection	$500,000	
	Carmel/Holly and Barstow Intersection	$400,000	
	Lomas/Louisiana Intersection	$300,000	
	University/Lomas Intersection	$5,000,000	
	Unser Blvd Widenning, Anderson Hills Road to Blake Road	$1,738,393	
	McMahon Boulevard Widening	$10,000,000	
	TOTAL ROADWAY FACILITIES	**$91,938,393**	**$35,546,283**

Component Capital Improvement Plan (CCIP) — 2012 through 2036

Storm Drain Facilities

Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
Far Northeast Service Area	La Cueva Channel Improvements (MAAMDP-C-4), Barstow-Ventura	$1,000,000	
	Sub-Total: Far Northeast Service Area	**$1,000,000**	
Northwest Service Area	Paseo Del Norte Storm Drain Improvements (PMDMP-B and C), Unser-escarpment	$3,000,000	
	Unser Storm Drain Improvements, Rainbow-Paseo	$2,000,000	
	Unser Storm Drain Improvements (PMDMP-A), Paseo-Paradise	$2,000,000	
	Boca Negra Dam	$2,500,000	
	Sub-Total:Northwest Service Area	**$9,500,000**	
Southwest Service Area	Backbone Residential Subdivision Storm Drain Facilities	$2,962,151	
	Tower Road Storm Drain, Unser-Coors	$1,000,000	
	Sub-Total: Southwest Service Area	**$3,962,151**	
Tijeras Service Area	Bank Stabilization on the Tijeras Arroyo within the City Limits (TDMP-3A and 7)	$1,000,000	
	Sub-Total: Tijeras Service Area	**$1,000,000**	
	Total Storm Drain Facilities	**$15,462,151**	**$6,929,582**

Park Facilities			
Service Area	**Description**	**Est. Project Cost**	**Antic. Fee Funding**
Southeast Service Area	Officer Daniel Webster Park	$1,000,000	
	Four Hills Park	$525,000	
	Los Altos Swimming Pool Expansion	$3,000,000	
	Manzano Mesa Park	$1,020,000	
	New Day Park	$500,000	
	Phil Chacon Park	$500,000	
	Sunport Park	$250,000	
	Korean War Veterans Park	$500,000	
	Land Acquisition	$500,000	
	New Park Development	$3,000,000	
	Balduini Park	$400,000	
	Crestview Heights Park	$700,000	
	Veloport/BMX facility	$250,000	
	Sub-Total: Southeast Service Area	**$12,145,000**	**$3,430,184**
Northeast Service Area	North Domingo Baca Park	$2,500,000	
	Lafayette Park	$175,000	
	Arroyo del Oso Park	$1,000,000	
	Comanche North Park	$1,000,000	
	San Antonio Corridor Park	$500,000	
	Tanoan Corridor Park	$700,000	
	Land Acquisition	$200,000	
	Sub-Total: Northeast Service Area	**$6,075,000**	**$375,504**
Southwest Service Area	Silver Tree Park	$1,400,000	
	El Rancho Grande Park	$875,000	
	El Rancho Grande Unit 17 Park	$2,500,000	
	Anderson Heights Park	$700,000	
	Sunrise Terrace Park	$861,000	
	Tower Pond Park	$500,000	
	Westgate Community Park	$1,000,000	
	Land Acquisition	$500,000	
	New Park Development	$1,000,000	
	Sub-Total: Southwest Service Area	**$9,336,000**	**$2,428,272**
Northwest Service Area	Ridgeview Village	$700,000	
	Andalucia Park	$850,000	
	Shawn McWethy Park	$1,800,000	
	Creighton Park	$2,300,000	
	Piedras Marcadas Dam Park	$350,000	
	Vista Allegre Park	$3,000,000	
	Ventana Ranch Community Park	$1,000,000	
	Vista del Norte Park	$5,000,000	
	Land Acquisition	$1,000,000	
	New Park Development	$2,000,000	
	Country Meadows Park	$1,500,000	
	Ouray Off Leash Dog Area/Ladera Pond	$800,000	
	Paradise Skies Park	$1,000,000	
	Tuscany Park	$1,000,000	
	Tres Placitas Park	$600,000	
	East Atrisco Park	$900,000	
	Sub-Total: Northwest Service Area	**$23,800,000**	**$6,164,912**
	TOTAL PARK FACILITIES	**$51,356,000**	**$12,398,872**

Component Capital Improvement Plan (CCIP)		2012 through 2036	
Open Space Land and Facilities			
Service Area	**Project Description**	**Est. Project Cost**	**Antic. Fee Funding**
City Wide	Land: Calabacillas Arroyo	$1,500,000	
	Land: North Geologic Window	$3,500,000	
	Land: Northern Sand Dunes	$2,000,000	
	Land: North Rio Puerco Escarpment	$23,000,000	
	Land: Volcano Cliffs/Volcano Heights Master Plan	$3,750,000	
	Land: Cerro Colorado Volcano	$2,250,000	
	Land: Southwest Mesa / "Ceja"	$17,500,000	
	Land: South Rio Puerco Escarpment	$5,850,000	
	Land: Southern Sand Dunes	$1,350,000	
	Land: Tijeras Arroyo	$3,750,000	
	Land: Tijeras Canyon	$1,250,000	
	Fencing/Protection/Access Control	$1,500,000	
	Atrisco Terrace Trails & Parking	$250,000	
	Calabacillas Arroyo Facilities	$200,000	
	Candelaria Farm	$200,000	
	Equestrian Complex	$250,000	
	Maloof Airfield	$250,000	
	Northern Sand Dunes Trails & Parking	$350,000	
	Petroglyph / West Mesa Trails & Parking	$500,000	
	Piedras Marcadas Pueblo	$1,000,000	
	Poblanos Fields	$250,000	
	Shooting Range	$1,000,000	
	Visitor Center	$1,000,000	
	Hubbell Farm	$200,000	
	Southwest Mesa / "Ceja" - Trails & Parking	$200,000	
	Rio Grande Valley State Park Improvements	$2,000,000	
	Elena Gallegos / Foothills	$500,000	
	Tijeras Arroyo/Canyon Facilities	$250,000	
	Manzano / Four Hills	$250,000	
	Montessa Park	$200,000	
	Tres Pistolas/ East Mountains Facilities	$200,000	
	TOTAL OPEN SPACE LAND & FACILITIES	**$76,250,000**	**$6,168,547**

Component Capital Improvement Plan (CCIP) — 2012 through 2036

Trail Facilities

Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
City Wide	Central/Unser Gap	$100,000	
	Unser Trail (Montano – Dellyne)	$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	$75,000	
	Unser Trail (McMahon – Bandelier)	$100,000	
	Boca Negra Dam Trail (Around Dam)	$187,500	
	Piedras Marcadas Trail	$300,000	
	MRGCD Drain from Paseo del Norte along Coors to Eagle Ranch Rd	$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	$260,000	
	University Blvd Trail from Gibson to Rio Bravo	$800,000	
	East I-40 Trail from 6th St. to University	$500,000	
	Balloon Museum Dr. to Jefferson	$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Connection	$200,000	
	98th Tt. Gibson to Dennis Chavez	$350,000	
	Skyview Trail	$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	$300,000	
	Escarpment Trail (Petroglyph National Monument)	$60,000	
	TOTAL TRAIL FACILITIES	**$4,007,500**	**$675,549**

Component Capital Improvement Plan (CCIP) — 2012 through 2036

Public Safety: Fire Facilities

Service Area	Description	Est. Project Cost	Eligible Cost	Antic. Fee Funding
City Wide	Mesa Del Sol Fire Station	$8,000,000	$8,000,000	
	Logistics/Fleet	$9,683,500	$4,000,000	
	New Logistics Facility	$4,000,000	$4,000,000	
	Bunkroom remodels for Fire Stations 03, 13, 15, 17	$3,500,000	$1,500,000	
	Fire Station 04 Training Grounds Infrastructure	$500,000	$500,000	
	TOTAL FIRE FACILITIES	**$25,683,500**	**$18,000,000**	**$3,145,725**

* Fire share

Component Capital Improvement Plan (CCIP) — 2012 through 2036

Public Safety: Police Facilities

Service Area	Description	Est. Project Cost	Eligible Cost	Antic. Fee Funding
City Wide	Communications Center and Equipment*	$3,975,000	$1,192,500	
	Land for Permanent Family Advocacy Center	$1,280,476	$1,280,476	
	Acquire Firearms Training Solution (Simulator)	$200,000	$200,000	
	Expand Communications Center Call Capacity	$100,000	$100,000	
	New APD Technology	$400,000	$400,000	
	Expansion of Fleet of Marked and Unmarked Vehicles	$500,000	$500,000	
	TOTAL POLICE FACILITIES	**$6,455,476**	**$3,672,976**	**$1,369,261**

* Po ice share

Metropolitan Redevelopment Fund

Consistent with the requirements of the CIP Ordinance, following is a summary of planned expenditures from the Metropolitan Redevelopment Fund 275 for the next five years.

Council District	MR Areas	FY27	FY28	FY29	FY30	FY31
1	West Central (partial)	$250,000	$100,000	$50,000	$50,000	$50,000
2	Barelas; Downtown; East Downtown/Huning Highlands/South Martineztown; Historic Central; Los Candelarias Village; North Corridor; Sawmill/Walls Park; Soldiers and Sailors; South Barelas Industrial Park; South Broadway	$500,000	$250,000	$50,000	$50,000	$50,000
3	West Central (partial)	$250,000	$100,000	$50,000	$50,000	$50,000
6	Clayton Heights; East Gateway (partial); Near Heights; Sycamore; University; Upper Nob Hill/Highlands	$300,000	$150,000	$100,000	$50,000	$50,000
7	Menaul	$100,000	$50,000	$50,000	$50,000	$50,000
9	East Gateway (partial)	$200,000	$50,000	$50,000	$50,000	$50,000
	Totals	**$1,600,000**	**$700,000**	**$350,000**	**$300,000**	**$300,000**

Component Capital Improvement Plan (CCIP) — 2012 through 2034

Trail Facilities

Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
City Wide	Central/Unser Gap	$100,000	
	Unser Trail (Montano – Dellyne)	$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	$75,000	
	Unser Trail (McMahon – Bandelier)	$100,000	
	Boca Negra Dam Trail (Around Dam)	$187,500	
	Piedras Marcadas Trail	$300,000	
	MRGCD Drain from Paseo del Norte along Coors to Eagle Ranch Rd	$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	$260,000	
	University Blvd Trail from Gibson to Rio Bravo	$800,000	
	East I-40 Trail from 6th St. to University	$500,000	
	Balloon Museum Dr. to Jefferson	$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Connection	$200,000	
	98th Tt. Gibson to Dennis Chavez	$350,000	
	Skyview Trail	$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	$300,000	
	Escarpment Trail (Petroglyph National Monument)	$60,000	
	TOTAL TRAIL FACILITIES	**$4,007,500**	**$675,549**

Component Capital Improvement Plan (CCIP) — 2012 through 2034

Public Safety: Fire Facilities

Service Area	Description	Est. Project Cost	Eligible Cost	Antic. Fee Funding
City Wide	Mesa Del Sol Fire Station	$8,000,000	$8,000,000	
	Logistics/Fleet	$9,683,500	$4,000,000	
	New Logistics Facility	$4,000,000	$4,000,000	
	Bunkroom remodels for Fire Stations 03, 13, 15, 17	$3,500,000	$1,500,000	
	Fire Station 04 Training Grounds Infrastructure	$500,000	$500,000	
	TOTAL FIRE FACILITIES	**$25,683,500**	**$18,000,000**	**$3,145,725**
	* Fire share			

Component Capital Improvement Plan (CCIP) — 2012 through 2034

Public Safety: Police Facilities

Service Area	Description	Est. Project Cost	Eligible Cost	Antic. Fee Funding
City Wide	Communications Center and Equipment*	$3,975,000	$1,192,500	
	Land for Permanent Family Advocacy Center	$1,280,476	$1,280,476	
	Acquire Firearms Training Solution (Simulator)	$200,000	$200,000	
	Expand Communications Center Call Capacity	$100,000	$100,000	
	New APD Technology	$400,000	$400,000	
	Expansion of Fleet of Marked and Unmarked Vehicles	$500,000	$500,000	
	TOTAL POLICE FACILITIES	**$6,455,476**	**$3,672,976**	**$1,369,261**
	* Po ice share			

Consolidated Plan

Current Adopted Consolidated Plan

2023–2027 Consolidated Plan and 2026 Annual Action Plan

The 2023–2027 Consolidated Plan is the City of Albuquerque's current five-year plan for housing and community development and provides programming and funding strategies for addressing identified housing, public service, public facility, public improvement, and economic development needs. The Plan provides an important policy framework for the development of the 2027 General Obligation Bond Program and 2027–2036 Decade Plan, particularly for capital investments related to affordable housing, homelessness, public facilities and infrastructure, public services, and economic development.

The City is required by the U.S. Department of Housing and Urban Development (HUD) to provide annual updates to the Consolidated Plan through Annual Action Plans. The City's most current update is the 2026 Annual Action Plan, approved by the City Council on May 4, 2026, through R-26-15. The Annual Action Plan identifies the activities and resources the City will use during the program year to advance the goals and priorities established in the five-year Consolidated Plan.

2026 Annual Action Plan – R-26-15:
https://cabq.legistar.com/View.ashx?M=F&ID=15490269&GUID=6E9AD93C-A45F-4152-90AE-EF8AE116D3DA

The 2023–2027 Consolidated Plan, as updated through the City's Annual Action Plans, establishes Albuquerque's programming and funding strategies for addressing the identified housing, public service, public facility, public improvement, and economic development needs of some of the City's most vulnerable populations. The Consolidated Plan includes a Housing Needs Assessment, including an assessment of the housing needs of the City's homeless population and a discussion of the City's Public Housing Inventory; a Housing Market Analysis; discussions and analysis of the City's fair housing issues; analysis of the housing and community development needs of the City's at-risk populations; an anti-poverty strategy; and a discussion of the Community Development Division's geographic priorities.

The Consolidated Plan also includes a five-year budget for the planned expenditure of the City's HUD Entitlement grants, including monies from the HOME Investment Partnerships Program (HOME), Community Development Block Grant Program (CDBG), and Emergency Solutions Grants Program (ESG). The Plan also includes planned expenditures of Workforce Housing Trust Fund (WHTF) bond monies and a portion of the City's General Fund.

Priority Needs

- Assessment of Fair Housing (AFH) Factor – Affordable Housing Preservation
- AFH Factor – Affordable Housing Development
- AFH Factor – Affordable Homeownership Opportunities
- AFH Factor – Homeless Prevention Programs
- Homeless Services and Programs
- Public Facilities and Infrastructure
- Public Services
- Economic Development Opportunities
- Program Administration
- AFH Factor – Fair Housing Education and Awareness

2023-2027 Planned Expenditures by Category, Needs, Funds, and Goals

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	**Affordable Housing Preservation**	2023	2027	Affordable Housing	Citywide Investment	Priority Need 1	CDBG: $3,500,001	Rental units rehabilitated: 120 *Household Housing Units*
	Description: Preserving the current supply of affordable rental units in Albuquerque is critical to helping keep extremely low to low-income households from becoming homeless. Programs funded under this goal may include rehabilitation programs, energy efficiency improvements, lead-based paint testing and abatement, emergency repairs, weatherization, modernization of public housing and retrofit programs to help keep residents with mobility or disability challenges in their homes. AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units preserved and created.							
2	**Affordable Housing Development**	2023	2027	Affordable Housing	Citywide Investment	Priority Needs 2	HOME: $10,047,583 General Funds: $2,252,310 WHTF: $9,900,000	Rental units constructed: 180 Household Housing Unit
	Description: Building new affordable rental housing is important to improve the severe shortage of housing in the city. Programs funded under this goal may include developing rental and/or single-family units, acquisition, clearance, relocation and converting motels or other reasonable commercial properties into affordable housing. AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units created and preserved.							

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	**Affordable Homeownership Opportunities**	2023	2027	Affordable Housing	Citywide Investment	Priority Need 3	CDBG: $6,000,000 HOME: $500,000	Direct Financial Assistance to Homebuyers: 130 Households Assisted
	Description: Increase homeownership for low to moderate-income households. Such mechanisms include down payment assistance or mortgage reduction assistance programs. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs. AFH Goal: Expand affordable homeownership opportunities. The goal will be measured by the number of buyers receiving down payment assistance and the number of new affordable homeownership units built.							
4	**Homeless Prevention Programs**	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority Need 4	CDBG: $1,250,000 HOME: $2,056,863 Gen. Fund: $625,000	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted Homelessness Prevention: 1750 Persons Assisted Other: 85 Other
	Description: Increased access to homeless prevention programs will help reduce the risk of homelessness. Programs funded under this goal may include Tenant Based Rental Assistance (TBRA), deposit and utility assistance, emergency rental assistance, and landlord/tenant legal services.							
5	**Homeless Services and Programs**	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority 5	ESG: $1,776,788 Gen. Fund: $7,673,068	Tenant-based rental assistance / Rapid Rehousing: 50 households Homeless Person Overnight Shelter: 3,490 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 2,910 Beds Other: 725 Other
	Description: Programs funded under this goal will include street outreach and/or case management that includes housing navigation and engagement, HMIS support, emergency shelter programs, and rapid rehousing programs.							

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	**Public Facilities and Infrastructure**	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Needs 6	CDBG: $4,915,341	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 75,000 Persons Assisted
	Description: Improve City public facilities, including community centers, senior or multi-generational centers, fire stations and other public buildings. Improve City infrastructure, including sidewalks and street improvements, lighting and flood drainage and water/sewer improvements.							
7	**Public Services**	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 7	CDBG: $1,924,490 Gen. Fund: $862,000	Public service activities other than Low/Moderate Income Housing Benefit: 10,525 Persons Assisted
	Description: Programs funded under this goal are services for low- to moderate-income persons and at-risk populations, including but not limited to youth and senior services.							
8	**Economic Development Opportunities**	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 8	CDBG: $100,000	Businesses Assisted: 3 Businesses Assisted
	Description: Promote stability by increasing access to economic opportunities for low- to moderate-income residents or businesses.							
9	**Program Administration**	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 9	CDBG: $4,278,315 HOME: $1,151,124 ESG: $133,737 Gen. Fund: $133,737	Other: 1 Other
	Description: Provide for the administration of HUD Community Planning and Development programs.							

Aviation Fund 613 5-Year CIP 2027-2031

	2026	2027	2028	2029	2030	2031
Albuquerque International Sunport						
Runway 3/21 Lighting Reconstruction Construction	$4,627,273					
Paint striper truck	$880,000					
Runway 8/26 Lighting Reconstruction Construction	$697,662					
Sunport Runway 8/26 Rehab	$262,128	$1,500,000	$26,613,936			
Runway 8 & 12 Realignment	$197,884	$1,360,000	$13,000,000			
Twy B Reconstruction	$30,000	$1,000,000	$16,883,000			
Runway 3/21 Rehab		$450,000	$1,500,000	$12,731,000		
Perimeter Road Rehab		$358,281	$4,000,000			
ABQ North & South Vault		$250,000	$2,000,000	$20,000,000		
Dynamic sign trailer		$50,000				
GA Vault HVAC Upgrade		$30,000				
Perimeter Road Security Gate & Guard Shack Construction			$1,500,000			
Airfield Maintenance Bldg Renovation & Snow barn & fleet maint. bldg - Design			$650,000	$6,500,000		
(1) TRACTOR with Mower Deck			$350,000			
Airfield operations GPS-powered location sharing			$228,000			
ARFF building				$318,000	$1,912,000	$10,073,000
Twy D Rehabilitation					$1,202,000	
Rwy 12/30 rehabilitation						$3,826,000
ARFF equipment						$3,377,000
West Terminal Taxilane build						$3,233,000
Twy G Rehabilitation						$1,857,000
Twy A4, A6, A7 closure and/or rehab						$850,000
East apron	$256,226			$1,275,000	$15,000,000	
Averest Charging Cables for Southwest Airlines GSE	$117,006					
Terminal Bldg. Concrete Reconst.		$5,444,140				
Belly Freight enabling works			$1,000,000	$8,000,000		
Expand south air cargo apron					$5,764,000	$5,937,000
GA heavy RON apron (old runway 35)						$15,889,000
Inline Baggage System	$41,347,389	$47,263,889	$6,679,230			
Jet Bridge Rehab Project (Phase 1 & 2)	$6,815,004					
Terminal Pre-security Fire Suppression	$2,000,000	$4,000,000	$16,000,000			
Re-stucco and re-paint terminal facility - FY2027-FY2030	$2,000,000	$2,060,000	$2,122,000	$2,185,000	$2,251,000	
Post security improvements	$1,308,527					
Davids TO 6.1 for United and American Relocation temp offices - Construction	$740,487					
Electric playhouse exhibit at gate A5	$525,000					
Access control improvements	$284,673					
American Airlines Temp Office Furniture	$14,000					
Adult Changing Room Construction	$10,000					
Fiesta Bar Temp Wall TO#4.1	$7,534					
American Airlines/United Airlines Temp Office new electrical panel	$6,705					
Post Security Observation Deck Construction (Appropriated)		$13,100,000				
Airport Security Improvements		$1,118,198				
Bioflite installation		$1,030,000				
Jaynes Heritage Furniture		$850,000				
Common use terminal equipment (CUTE) system		$400,000				
Restroom partitions renovations		$300,000				
Jetway and Boiler Emergency Power Construction Estimate		$250,000				
CLEAR deployment		$100,000				
Security data storage			$400,000			
Enhanced 3D terminal map			$100,000			
Arrival level structural issue Construction Estimate				$1,034,418		
Concourse bump-out and development					$600,000	$9,880,000
DEII admin building					$515,000	
Sunport 2 building					$500,000	
Sunport Blvd. Rehab		$1,366,607				
Departure roadway / curb rehabilitation				$29,993,000		
ABQ Landside Enabling Projects	$1,500,000	$3,500,000				
Landside Development Feasibility Study	$1,000,000					

Aviation Fund 613 5-Year CIP 2027-2031

	2026	2027	2028	2029	2030	2031
Albuquerque International Sunport						
Parking lighting controllers	$379,000					
Cellphone lot signage	$300,000					
Report of Airport Consultants	$250,000					
P7540.002 TO #21 Utilities identification for landside development projects	$32,288					
P7700.941 TO #12 Utilities identification for landside development projects	$32,288					
P68179013 TO#2.4 Sunport Parking Lot Improvements Install parking blocks and bollard at entrance	$4,163					
Security camera enhancement		$4,000,000				
Economy lot west (Sustainability Partners 300 spaces)		$1,770,000	$5,901,000			
License Plate Readers - all lots		$1,500,000				
New parking office in terminal		$500,000				
License Plate Readers design & construct		$367,640				
Replace maintenance vehicles		$350,000				
Surface sweeper/cleaner		$200,000				
Parking garage repair			$12,000,000			
Employee lot east (1,200 spaces)			$7,081,000	$23,603,000		
Smart/Safe City technology integration			$100,000			
Parking Garage Roof Leak Study & Design			$50,000			
Roadways - City Share (enabling projects)				$49,988,000		
Roadways - Airline Share (enabling projects)				$40,899,000		
Belly Freight demo and surface lot const (250 spaces)				$1,000,000	$9,000,000	
Existing rental car center major maint (now)	$6,174,668					
Fire suppression - ConRAC service center C, Q, K, T, and J		$3,468,000				
ConRAC LED lighting		$1,545,000				
Existing rental car center major maint (10 yr lifespan)				$11,754,000		
Art Program	$2,767,750					
Monument signage replacement	$1,507,000					
Sunport Stormwater Drainage Outfall Rehab	$500,000					
Airport economic development	$464,179					
DOT Electric Vehicle Charging Stations	$340,179	$1,250,000				
Landfill Environmental Assessment (FY2029)	$275,000					
VW Electric Chargers - Cellphone Waiting Lot	$218,285					
Sunport Infrastructure Improvements TO#3.2 - not submitted yet (elevator door)	$151,122					
Sustainability Engineering On-Call	$101,983	$100,000	$100,000	$100,000	$100,000	$100,000
Land Acquisition	$81,768					
CDM Smith Environmental	$35,000	$192,154				
Freight rail spur rehabilitation (BUILD / CRISI grant)		$43,800,000				
South airfield utility expansion		$8,000,000				
Sunport 1 HVAC Rehab-Construction		$3,100,000				
Smart airport digital twin development		$1,500,000				
Admin Office Expansion		$1,000,000				
Master land use planning		$484,000				
Tenant improvements at 2503 Clark Carr Loop (Sunport 1) - Construction TO#6		$226,139				
Conference Room AV Upgrades		$120,000				
Tenant improvements at 2503 Clark Carr Loop (Sunport 1) - Construction TO #5		$102,844				
Belly Freight AES Shop Expansion Rehab		$10,000	$1,000,000			
Inland Port Multi-modal Development Enabling			$79,000,000			
DEII GA Terminal Building			$7,000,000	$8,644,295		
Autonomous air cargo testing and deployment			$400,000	$11,000,000		
Air cargo facility and logistics hub			$100,000			
Advanced air mobility			$100,000			
MEP at the Old Terminal Bldg			$50,828	$3,300,000		
Permanent Signage Upgrades			$45,000			
Additional trash cans for the Sunport			$45,000			
Belly Freight Transfer Station Shipping Area HVAC			$30,000	$500,000		
Old Terminal Bldg Interior Upgrades				$1,500,000		

Aviation Fund 613 5-Year CIP 2027-2031

	2026	2027	2028	2029	2030	2031
Albuquerque International Sunport						
3601 Spirit (Old SW Call Center) New Roof Construction Estimate				$1,073,000		
Sunport K9 Facility				$50,000	$7,500,000	
Emergency operations center buildout at snow barn					$697,000	$2,668,000
Double Eagle II Airport						
DEII Airfield Signage Replacement (Taxiway A Lighting)	$485,134					
DEII Air Traffic Control Tower Renovations	$243,680	$536,722				
DEII Airfield Maintenance FY25-FY26	$23,100					
DEII Taxiway A Pavement Seal & Marking	$7,000	$120,000				
DEII Runway 04/22 pavement rehabilitation		$208,307	$1,800,000			
DEII Airfield Signage Replacement Phase B		$90,000	$900,000			
DEII Aircraft Apron Crack Seal		$50,000				
DEII masterplan and site readiness			$483,968			
DEII Midfield Apron Extension - Construction				$1,863,408		
DEII general aviation ramp rehab				$500,000	$10,500,000	
DEII heliport (phase 1)					$6,600,000	$23,760,000
DEII security fence line expansion					$2,122,000	$2,185,000
Total	$79,001,083	$160,371,921	$209,212,963	$237,811,122	$64,263,000	$83,635,000

SOLID WASTE MANAGEMENT DEPARTMENT

CIP DECADE PLAN

FY/26 THROUGH FY/30

($000's)

CIP Project	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Totals
Heavy Equipment	3,700	4,600	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	70,100
Refuse Facility Replacement/Repair	400	0	500	500	500	500	500	500	500	500	5,100
Computer Equipment	400	305	600	600	600	600	600	600	600	600	6,705
Cerro Colorado New Cell Construction & Methane Gas Collection System	500	0	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	11,436
Landfill Remediation (EH)	1,600	0	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	17,500
Automated Collection System (Carts)	400	400	700	700	700	700	700	700	700	700	7,700
Collection Bins (Commercial)	400	430	700	700	700	700	700	700	700	700	7,730
Alternative Landfills	152	0	216	216	216	216	216	216	216	216	2,316
Sub-Total	7,552	5,735	11,620	11,620	11,620	11,620	11,620	11,620	11,620	11,620	128,587
Special Projects:											
Edith Office & Maint Shop Planning & Design	500	0	500	500	500	500	500	500	500	500	5,500
Total	8,052	5,735	12,120	12,120	12,120	12,120	12,120	12,120	12,120	12,120	134,087

Appendix A: Committee Members

Robyn Rose

Planning Department

Kevin Noel

Office of Management & Budget

Christopher Para

Youth and Family Service

David Flores

Parks and Recreation Department

Diego Lucero

Department of Arts and Culture

Jorge Gonzalez

Department of Municipal Development

Kristin Gardner

General Services Department

Nikki Peone

Department of Senior Affairs

Shawn Maden (Non-Voting)

DMD/CIP

Josh Herbert (Non-Voting)

DMD/CIP

Samantha Sengel, EdD

Chief Administrative Officer

Matthew Whelan

Chief Operations Officer

Shay Armijo

Associate Chief Operations Officer

Carla Martinez

Chief Financial Officer

Jennifer Turner

Director, Department of Municipal Development

Christine Ching

Associate Director, Department of Municipal Development

Manny Manriquez

Director, Aviation

Jason Shaw

City Controller

Isaac Padilla

Director, Council Services, ex officio

Appendix B: Maps

Maps

Centers & Corridors

Albuquerque/Bernalillo County Comprehensive Plan R-24-27 / R-2024-033, as amended; C/S R-17-213; Enactment No. R-2017-102; and C/S O-17-49; Enactment No. O-2017-025 establish City policy with respect to Centers and Corridors. These resolutions amend and strengthen policy previously established in the Albuquerque/Bernalillo County Comprehensive Plan.

Interactive mapping resources used in the development and evaluation of the **2027 General Obligation Bond Program and 2027–2036 Decade Plan**, including Centers and Corridors, geographic equity, and other applicable project evaluation criteria, are available through the City's **G.O. Bond Program Maps** web page:

https://www.cabq.gov/municipaldevelopment/programs/gomaps

Key objectives of the Centers and Corridors policy include:

- **Mixed Use.** For major centers, significant employment and relatively high floor area ratios; multi-unit housing; region-serving as well as supporting retail/commercial uses. For community-scale centers, lower employment levels and smaller-scale multi-unit housing.
- Buildings well connected to the street and pedestrian ways, with shade and seating. Relatively large, automobile-dominated retail/commercial buildings should not be in activity centers, but rather in other commercial areas easily accessible by major streets, unless designed to mitigate negative effects on pedestrian movement and community scale.
- Parking that is visibly unobtrusive, supportive of pedestrian connections, and shared among adjacent uses where possible.
- Convenient, visible, high-amenity transit shelters connected with pedestrian movement; pedestrian ways should be designed to attract and encourage pedestrian activity.
- Design of streets in Activity Centers, Major Transit Corridors, and Enhanced Transit Corridors should emphasize transit and pedestrian access and safety.
- **Transit Service.** For major centers, service should be at the highest level, especially during peak periods, with significant off-peak service as well. For community-scale centers, the level of service should be less than for major centers but still significant, especially during peak periods.

Key policy objectives for defining and creating corridors are:

Express Corridor

- Full access control
- Faster travel speeds for automobiles and limited-stop transit
- Development focused in activity nodes

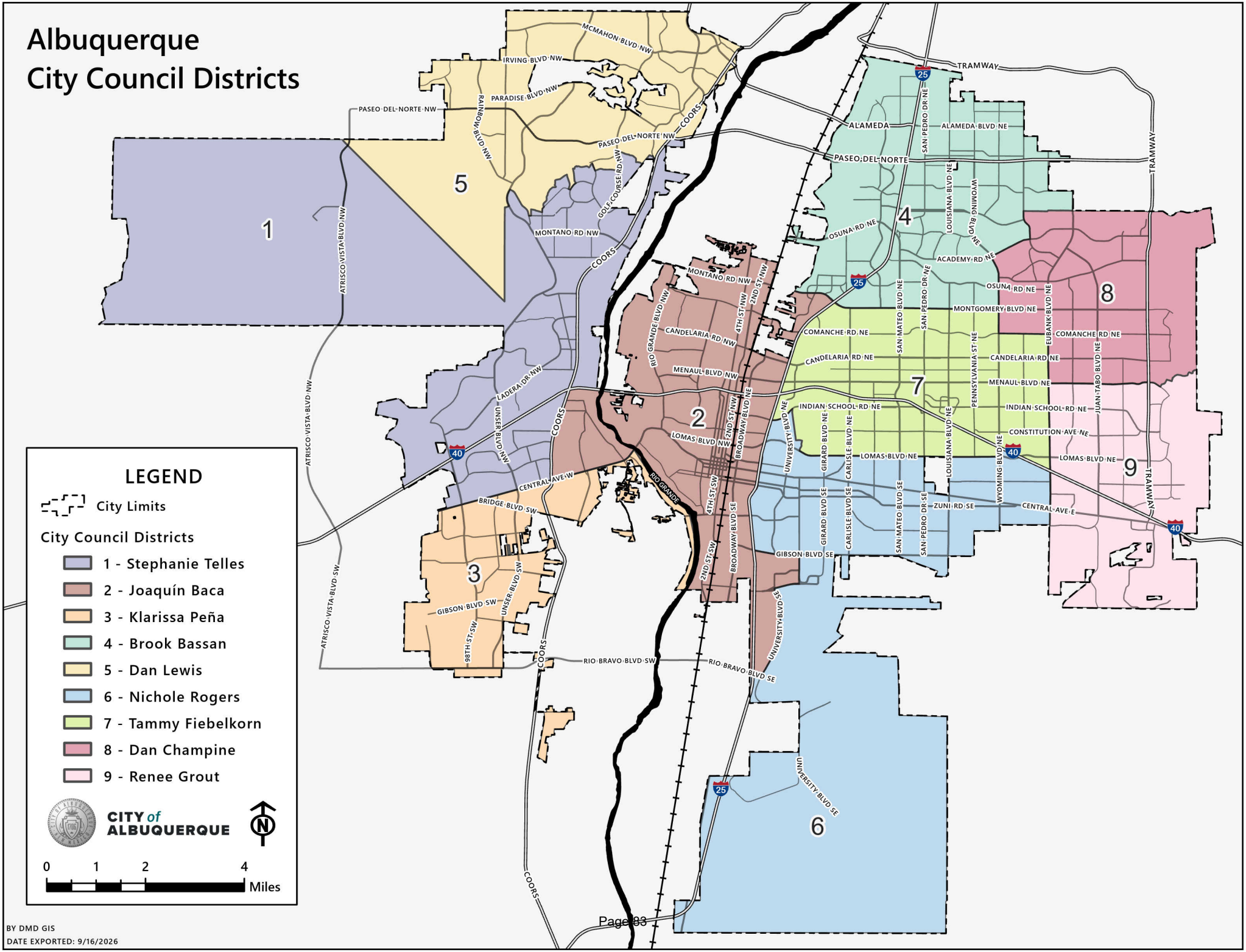
Major Transit Corridor

- Transit service with short headways
- Dedicated bus lane
- Development densities and form that promote walking to transit

Enhanced Transit Corridor

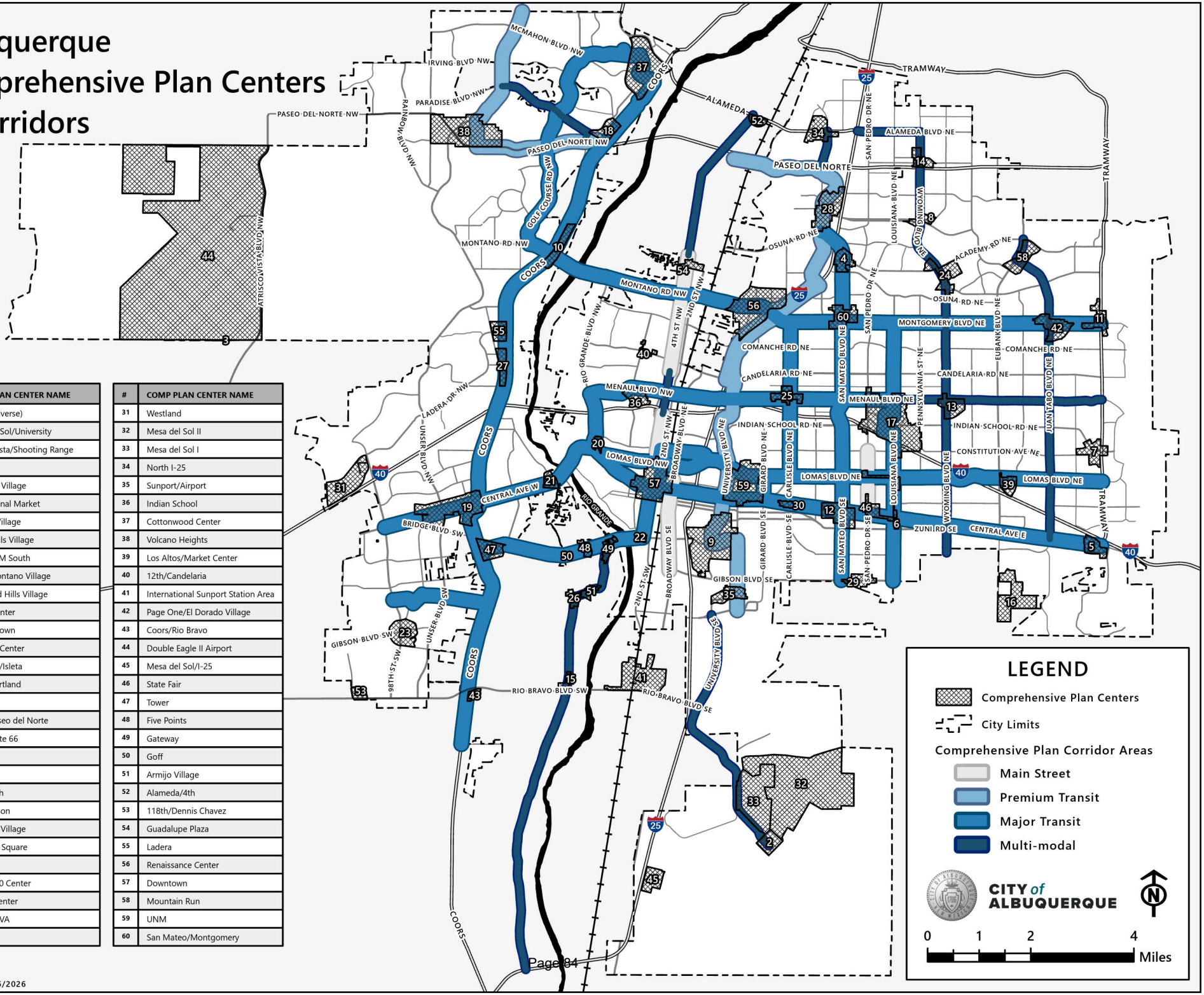
- Peak-hour transit travel speeds competitive with automobiles
- Priority treatments for buses at intersections
- Development densities and form that promote use of transit, especially at activity nodes

Albuquerque
City Council Districts



BY DMD GIS
DATE EXPORTED: 9/16/2026

Albuquerque Comprehensive Plan Centers & Corridors



#	COMP PLAN CENTER NAME
1	CNM (Universe)
2	Mesa del Sol/University
3	Atrisco Vista/Shooting Range
4	Far North
5	Four Hills Village
6	International Market
7	Skyview Village
8	Cherry Hills Village
9	CNM/UNM South
10	Coors/Montano Village
11	Glenwood Hills Village
12	Hiland Center
13	Hoffmantown
14	La Cueva Center
15	Rio Bravo/Isleta
16	Sandia/Kirtland
17	Uptown
18	Coors/Paseo del Norte
19	West Route 66
20	Old Town
21	Atrisco
22	Bridge/4th
23	98th/Gibson
24	Academy Village
25	American Square
26	Armijo
27	Coors/I-40 Center
28	Journal Center
29	Lovelace/VA
30	Nob Hill

#	COMP PLAN CENTER NAME
31	Westland
32	Mesa del Sol II
33	Mesa del Sol I
34	North I-25
35	Sunport/Airport
36	Indian School
37	Cottonwood Center
38	Volcano Heights
39	Los Altos/Market Center
40	12th/Candelaria
41	International Sunport Station Area
42	Page One/El Dorado Village
43	Coors/Rio Bravo
44	Double Eagle II Airport
45	Mesa del Sol/I-25
46	State Fair
47	Tower
48	Five Points
49	Gateway
50	Goff
51	Armijo Village
52	Alameda/4th
53	118th/Dennis Chavez
54	Guadalupe Plaza
55	Ladera
56	Renaissance Center
57	Downtown
58	Mountain Run
59	UNM
60	San Mateo/Montgomery

LEGEND

- Comprehensive Plan Centers
- City Limits

Comprehensive Plan Corridor Areas

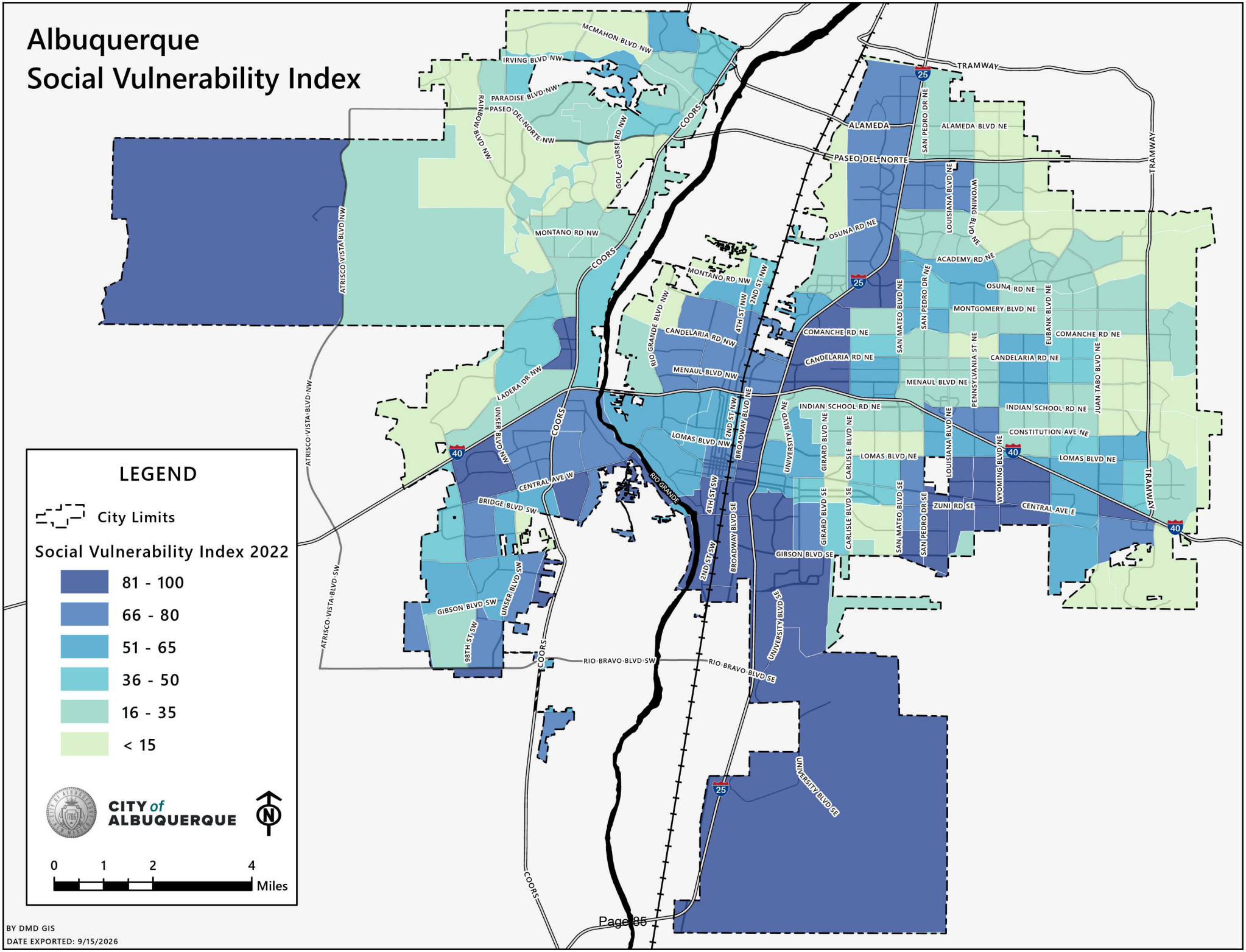
- Main Street
- Premium Transit
- Major Transit
- Multi-modal

CITY of ALBUQUERQUE

0 1 2 4 Miles

BY DMD GIS
DATE EXPORTED: 9/15/2026

Albuquerque
Social Vulnerability Index



LEGEND

City Limits

Social Vulnerability Index 2022

- 81 - 100
- 66 - 80
- 51 - 65
- 36 - 50
- 16 - 35
- < 15

CITY of ALBUQUERQUE

0 1 2 4 Miles

BY DMD GIS

DATE EXPORTED: 9/15/2026

Appendix C: Legislation

CITY of ALBUQUERQUE
TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-217 ENACTMENT NO. R-2024-010

SPONSORED BY: Renée Grout, by request

[+Bracketed/Underscored Material+] - New
[-Bracketed/Strikethrough Material-] - Deletion

RESOLUTION

ESTABLISHING PRIORITIES FOR THE 2027 CAPITAL IMPROVEMENTS PLAN; DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS; ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR DIFFERENT PURPOSES WITHIN THE 2027 GENERAL OBLIGATION BOND PROGRAM.

WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements ordinance, requires the preparation and submittal to Council of a ten-year plan for capital expenditures; and

WHEREAS, it is necessary that government prioritize capital funding for public safety and basic infrastructure; and

WHEREAS, the ten-year plan's proposed projects must be ranked through a priority setting system; and

WHEREAS, the review and ranking process provides the City Council and the Administration the opportunity for a biennial review of capital needs throughout the City of Albuquerque; and

WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year Objectives, which are incorporated in the priority setting system; and

WHEREAS, the City of Albuquerque has adopted the "Albuquerque/Bernalillo County Comprehensive Plan"; and

WHEREAS, the City of Albuquerque has adopted various measures related to growth policy; and

WHEREAS, the City Council may provide policy direction through the development of criteria to be used in ranking and selecting projects for proposal to Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. Policy Statement regarding the 2027 General Obligation Bond Program: Consistent with the CIP ordinance, it is always the policy of the City of Albuquerque that the capital program supports the Albuquerque/Bernalillo County Comprehensive Plan and adopted growth policies. For the two-year 2027 general obligation bond program, it shall be the policy of the City of Albuquerque to emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction and/or development of designated activity centers or corridors and to support projects that contribute to economic development within these areas. All City User agencies shall review their 2027-2036 Decade Plan for capital improvements and give priority to projects that support the implementation of policy outlined in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and Corridors.

Section 2. It shall be the policy of the City of Albuquerque that a goal of approximately 90 percent of the 2027 General Obligation Bond Program and Decade Plan shall be for rehabilitation and deficiency correction of existing facilities and systems. Of the 90%, a goal of 55% should be dedicated to rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

Section 3. It shall be the priority of the City of Albuquerque in the 2027 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion.

Section 4. The criteria attached hereto are derived from the legislation and policy cited in this Resolution and shall be incorporated by reference in this Resolution and used by City departments to determine which projects to propose for funding. The criteria shall be used by the Mayor to evaluate and select projects for submittal to the City Council in the 2027 General Obligation Bond Program and Decade Plan for capital improvements.

Section 5. All projects proposed for the 2027 General Obligation Bond Program shall be rated by a staff committee using the criteria attached hereto,

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and hereby incorporated and made part of this Resolution. The ratings shall be divided into high, medium and low priority, and no more than 15% of the value of the Mayor's proposed general obligation bond program funds shall be allocated to projects with low priority ratings.

Section 6. As part of the Capital Improvement Program planning process, the Administration shall categorize all projects in the Mayor's proposed decade plan as growth, rehabilitation, deficiency, or mandate as defined as follows:

A. Growth: New facilities, component additions, or system upgrades that provide service or capacity for new customers (i.e. customers not currently using the system); or that restore needed reserves previously used to support new users;

B. Rehabilitation: Projects that extend the service life of an existing facility or system, or that restore original performance or capacity by rehabilitating or replacing system components;

C. Deficiency: Projects that correct inadequate service, provide system backup capability, or minimize downtime or loss of service ability;

D. Mandate: Projects that are required by federal, state or local laws and or regulation(s).

Section 7. The amount of the 2027 General Obligation Bond Program is estimated to be $165,000,000.

Section 8. The allocation of the $165,000,000, 2027 General Obligation Bond Program shall be approximately:

A. 20% (approximately $33.75M) to the Streets Divisions, Department of Municipal Development;

B. 5% (approximately $8.25M) to the Hydrology (Storm Drainage) Section, Department of Municipal Development;

C. 10% (approximately $16.5M) to the Parks and Recreation Department;

D. 11.5% (approximately $19M) to the Public Safety Department, including Albuquerque Community Safety, Albuquerque Police Department, Albuquerque Fire Rescue, and the Office of Emergency Management;

E. 2% (approximately $3.25M) to the ABQ Ride/Transit Department;

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F. 7% (approximately $11.5M) to the Housing, Homelessness, and Health Department;

G. 27% (approximately $44.5M) to all other Community Facilities, including the Animal Welfare Department; Arts & Culture Department; Department of Municipal Development (CIP Divisions); Department of Senior Affairs; Metropolitan Redevelopment Agency, Environmental Health Department; General Services Department; Planning Department; Department of Technology & Innovation Services; and the Youth & Family Services Department;

H. 10% ($15.75M) to the Council-Neighborhood Set-Aside Program, such projects to be identified for inclusion in the general obligation bond program by the district Councilor, subject only to the approval of the full Council. These projects shall further the adopted City policies as expressed in this legislation;

I. 3% (approximately $5M) for energy efficient projects;

J. 3% (approximately $5M) for Open Space Land Acquisition;

K. 1.5% (approximately $2.5M) of each bond purpose for art in public places.

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PASSED AND ADOPTED THIS 2nd DAY OF February, 2026

BY A VOTE OF: 9 FOR 0 AGAINST.

Klarissa J. Peña, President

City Council

APPROVED THIS 6 DAY OF February, 2026

Bill No. R-25-217

Timothy M. Keller, Mayor

City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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Criteria: G.O. Bond Program and Decade Plan

Department of Municipal Development (Streets & Storm Drainage)		
Range	**Criteria**	**Weight**
Economic Development / Community Revitalization		**15%**
Highest • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. ***Lowest***		
Implementation of Legal Mandates / Adopted Plans		**10%**
Highest • Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Supports the implementation of the requirements of the MS4 Permit. • Implements departmental facility plan and/or completes an on-going phased project. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. ***Lowest***		
Equity Criteria		**10%**
Highest • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 ***Lowest***		

Criteria: G.O. Bond Program and Decade Plan

Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)		
Range	**Criteria**	**Weight**
	Rehabilitation, and/or Protection of Existing Assets or Areas of the City	**25%**
	Highest	
	• Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.	
	• Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1- Year Objectives. [*Open Space is not subject to geographic boundaries*]	
	• Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure.	
	• Supports/supplements an adequately functioning trail, park, recreation, and/or open space facility.	
	• Supports facilities that are not contiguous with the existing City.	
	• Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided.	
	Lowest	
	Operating Budget Impact	**20%**
	Highest	
	• Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources.	
	• Leverages non-City revenues.	
	• Reduces the City's long term operations/maintenance costs.	
	• Partners with non-City public or private sector organization in support of joint development.	
	• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	• Has no impact on general fund costs.	
	• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public.	
	• Increases the City's general fund costs.	
	Lowest	
	Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City	**20%**
	Highest	
	• Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.	
	• Serves an infill/metropolitan redevelopment area, and/or will stimulate infill/MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	• Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City.	
	• Promotes/supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals/1-Year Objectives.	
	• Supports bicycle transportation and/or improves the quality of the pedestrian experience.	
	• Supports development that is not contiguous with the existing City.	
	Lowest	

Criteria: G.O. Bond Program and Decade Plan

Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)		
Range	**Criteria**	**Weight**
Economic Development / Community Revitalization		**15%**
Highest • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. ***Lowest***		
Implementation of Legal Mandates / Adopted Plans		**10%**
Highest • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Completes an on-going or phased project and/or implements departmental facility plan. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. ***Lowest***		
Equity Criteria		**10%**
Highest • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 ***Lowest***		

Criteria: G.O. Bond Program and Decade Plan

Public Safety: ABQ Community Safety, AFR, OEM, and APD

Range	Criteria	Weight
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		**25%**
Highest		
• Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.		
• Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5- Year Goals/1-Year Objectives.		
• Replaces a critical facility or system, or component thereof that has failed or is near failure.		
• Supports/supplements an adequately functioning facility.		
• Supports facilities that are not contiguous with the existing City.		
• Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated.		
Lowest		
Operating Budget Impact		**20%**
Highest		
• Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.		
• Reduces the City's long term operations/maintenance costs.		
• Leverages non-City revenues.		
• Partners with non-City public or private sector organization in support of joint development.		
• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.		
• Has no impact on general fund costs.		
• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves services to the public.		
• Increases the City's general fund costs.		
Lowest		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		**20%**
Highest		
• Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1- Year Objectives.		
• Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area.		
• Significantly improves public safety [*e.g. essential police or fire facilities/systems*] or improvements will facilitate gang intervention and enhance activities for young people.		
• Supports correction of deficient systems/facilities anywhere in the City.		
• Responds to a public safety issue [*e.g. graffiti eradication, traffic safety concern*].		
• Moderately improves citizen safety.		
• Has no clear relationship to public safety.		
Lowest		

Criteria: G.O. Bond Program and Decade Plan

Public Safety: ABQ Community Safety, AFR, OEM, and APD		
Range	**Criteria**	**Weight**
Economic Development / Community Revitalization		**15%**
Highest • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. ***Lowest***		
Implementation of Legal Mandates / Adopted Plans		**10%**
Highest • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Implements departmental facility plan and/or completes an on-going phased project. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. ***Lowest***		
Equity Criteria		**10%**
Highest • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 ***Lowest***		

Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	**Criteria**	**Weight**
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		**25%**
Highest • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof that has failed or is near failure. • Supports/supplements an adequately functioning facility. • Supports facilities that are not contiguous with the existing City. • Initiates a new system or facility to deliver services not previously provided. ***Lowest***		
Operating Budget Impact		**20%**
Highest • Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. • Reduces the City's long term operations/maintenance costs. • Leverages non-City revenues. • Partners with non-City public or private sector organization in support of joint development. • Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public. • Increases the City's general fund costs. ***Lowest***		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		**20%**
Highest • Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. • Supports bicycle transportation. • Improves pedestrian mobility and/or the quality of the pedestrian experience. • Supports development that is not contiguous with the existing City. ***Lowest***		

Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	**Criteria**	**Weight**
Economic Development / Community Revitalization		**15%**
Highest • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. ***Lowest***		
Implementation of Legal Mandates / Adopted Plans		**10%**
Highest • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Implements departmental facility plan and/or completes an on-going phased project. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. ***Lowest***		
Equity Criteria		**10%**
Highest • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 ***Lowest***		

Community Facilities and Housing, Homelessness, & Health
(Animal Welfare, City Clerk, Arts & Culture, DMD (CIP & Parking), Economic Dev., Environmental Health, General Services, Housing Homelessness & Health, Planning, Senior Affairs, Technology & Innovation Services, and Youth & Family Services)

Range	Criteria	Weight

Rehabilitation, and/or Protection of Existing Assets or Areas of the City — **25%**

Highest
- Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. [*This criteria is not applicable to existing cultural facilities.*]
- Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives.
- Replaces a critical facility or system, or component thereof, that has failed or is near failure.
- Supports/supplements an adequately functioning facility.
- Supports facilities that are not contiguous with the existing City.
- Initiates a new community facility to deliver services not previously provided.

Lowest

Operating Budget Impact — **20%**

Highest
- Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.
- Reduces the City's long term operations/maintenance costs.
- Leverages non-City revenues.
- Partners with non-City public or private sector organization in support of joint development.
- Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.
- Has no impact on general fund costs.
- Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves services to the public.
- Increases the City's general fund costs.

Lowest

Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City — **20%**

Highest
- Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.
- A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.
- Supports correction of a deficient system or facility anywhere in the City.
- Promotes/supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals/1-Year Objectives.
- Is a definitive action to protect physical/natural environment, or conserve energy, or measurably increases employee productivity [*e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement* .]
- Improves social/cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism.
- Supports or initiates a new project that is not contiguous with the existing City.

Lowest

Criteria: G.O. Bond Program and Decade Plan

Community Facilities and Housing, Homelessness, & Health (Animal Welfare, City Clerk, Arts & Culture, Economic Dev., Environmental Health, General Services, Housing Homelessness & Health, Planning, Senior Affairs, Technology & Innovation Services, and Youth & Family Services) Range	Criteria	Weight
Economic Development / Community Revitalization		**15%**
Highest • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. ***Lowest***		
Implementation of Legal Mandates / Adopted Plans		**10%**
Highest • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Implements departmental facility plan and/or completes an on-going phased project. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. ***Lowest***		
Equity Criteria		**10%**
Highest • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 ***Lowest***		

CITY of ALBUQUERQUE
THIRTEENTH COUNCIL

COUNCIL BILL NO. F/S R-70 ENACTMENT NO. 91-1998

SPONSORED BY: ALAN B. ARMIJO

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RESOLUTION

ESTABLISHING A GROWTH POLICY FRAMEWORK TO GOVERN KEY DECISIONS OF THE CITY OF ALBUQUERQUE; RECEIVING THE TRANSPORTATION EVALUATION STUDY FINAL REPORT.

WHEREAS, Albuquerque is growing and changing at a rate that requires protection of our environmental, economic, social, and fiscal resources; and

WHEREAS, the City has conducted the Transportation Evaluation Study, looking at growth issues in the Albuquerque metropolitan area and their relationship to transportation and land use planning; and

WHEREAS, the final Transportation Evaluation Study report includes an evaluation of growth trends and a series of recommendations for future actions to more effectively deal with growth and development issues; and

WHEREAS, the final report describes an approach for providing infrastructure and services in a comprehensive, efficient manner by encouraging more compact, mixed-use development, particularly along transportation corridors and in activity centers, while also stressing the need to preserve and enhance community character and the area's natural environment; and

WHEREAS, the Environmental Planning Commission has reviewed the Transportation Evaluation Study at several public hearings and study sessions and has transmitted it to City Council with a series of Findings and Recommendations; and

WHEREAS, the Transportation Evaluation Study is seen as an information source for a more detailed technical analysis of the City's capacities for future infrastructure extensions and other growth policy matters; and

WHEREAS, some of the conclusions and recommendations of the

Transportation Evaluation Study offer important information for reviewing, developing and changing policies and procedures to help the City deal with continued growth and increasing demands for infrastructure extensions, rehabilitation, and repair; and

WHEREAS, the City and County are working cooperatively on a Planned Growth Strategy study, and the results of the study are intended to provide the City and County with additional input for directing growth policies.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. The Final Report of the Transportation Evaluation Study is hereby received, along with the Findings and Recommendations of the Environmental Planning Commission regarding the report, recommending policy and strategies for the City's land use and transportation planning and development processes.

Section 2. The following policy framework establishes an overall direction for implementation of the the City's growth policies.

A. Through a public review process, the City, with input from Bernalillo County and the general public, shall fully develop the concept of community and regional centers and major transportation corridors city-wide that will serve as a basis for Comprehensive Plan amendments. Development of these concepts should also evaluate how the concepts relate to the current Comprehensive Plan area boundaries, the Planned Communities Criteria, the Sustainability Indicators Report, Long Range Transportation Plan, Regional Transit Authority Service Plan, and the Middle Rio Grande Council of Governments Regional Transportation Plan.

B. The City shall work with neighboring jurisdictions to establish a regional consensus regarding the nature and extent of urban growth and shall establish a coordinated response to regional planning efforts; this should include strengthening the City's relationship with the Middle Rio Grande Council of Governments to develop continuous, comprehensive, and cooperative land use and transportation planning.

C. The City shall structure its Capital Implementation Program, Community "Blueprints", and Long Range Transportation Plan to support the Centers and Corridors principles identified and prioritized through a public review

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process, both in long-range, city-wide planning and in short-range project planning. The City shall ensure that the decade plan for capital improvements is consistent with the goals and objectives of the Comprehensive Plan as it may be amended. Emphasis shall be placed on maintenance, enhancements and upgrades of roads and utilities in the core area, to prevent deterioration of existing communities and to encourage infill.

D. The City shall establish a development impact fee system based on the actual costs of providing services and tied to the Comprehensive Plan's tiered system of development areas, with impact fees providing incentives for infill and development consistent with growth policies and the Capital Implementation Program.

E. The City shall utilize its existing development incentives and create new incentives, including, but not limited to, density bonuses, lowered impact fees, and economic development incentives such as industrial development bonds and metropolitan redevelopment bonds, to facilitate appropriate development in community and regional centers and along major transportation corridors as identified by the City.

F. The City shall restructure its development process to better meet the goals of the City's growth policies and shall ensure public participation in the planning process; all city departments, particularly Environmental Health, Planning, Public Works, and Transit, shall work together toward accomplishing Comprehensive Plan goals and objectives.

G. The City shall tie its Economic Development Program to the promotion, development and redevelopment of a Downtown Core and other major activity centers as identified by the City. These areas should be strong and functionally diverse as well as physically compact with a concentration of complementary uses.

H. The City shall continue to enlist the assistance of the State, County, school district and other governmental entities to diversify the Downtown land use mix with public facilities, hotels, office and retail development, more and higher density housing, through the use of joint powers agreements, memoranda of understanding, enhanced multi-modal opportunities and other formal instruments

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as appropriate.

I. The City shall identify the most significant steps that can be taken to generate more activity and attract more private investment in the Downtown area, while simultaneously continuing existing efforts to create complementary functions and relationships among existing and future uses in other community and regional activity centers.

J. The City shall encourage increased densities and mixed uses in major community activity centers and corridors as identified by the City, and development of identifiable communities with facilities that meet the daily needs of residents closer to their homes or employment in order to decrease Vehicle Miles Traveled and dependence on the private automobile.

K. The City shall plan for the long-term development of high capacity corridors, through a process involving the affected communities and neighborhoods and should consider incorporating more outlying areas into the network of high capacity corridors.

L. The City's growth policies shall be incorporated into the City's design standards and long-range facility plans.

M. The City shall increase the level of transit service and provide related improvements to enhance performance of the transit system, consistent with the principles of a compact urban form and a network of centers and corridors, to improve the viability of transit as an alternative to the single-occupancy vehicle and to reduce Vehicle Miles Traveled; the City should also consider increasing Transportation Demand Management programs by supporting and enhancing the current Major Employer and Transportation Management programs. The City should coordinate such programs with the Middle Rio Grande Council of Governments.

N. To enhance the mode share, the City shall improve pedestrian mobility and the character of the pedestrian environment city-wide, with special attention to facilities and amenities for pedestrian and the mobility-impaired, as well as transit orientation and bicycle connections, within identified centers and corridors.

O. The City shall plan the timing of road and utility construction to ensure orderly growth, and coordinate capacity increases and street extensions to

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areas of planned growth in the Comprehensive Plan. The City shall work cooperatively with Bernalillo County in planning the timing of road and utility construction.

P. The City must carefully consider whether, within the context of an amended Comprehensive Plan, the concept of Urban Service areas is, on balance, beneficial to the quality of life in Albuquerque, and, if so, determine the most appropriate areas for Urban Services. Such a determination would be based on an accurate and publicly reviewed inventory of available and developable land and planned in conjunction with projections of the resources available for expansion.

Q. Any transportation improvement programs must recognize the significance of our irreplaceable natural, historic, and cultural resources and include strategies for minimizing adverse impacts on these resources.

Section 3. The Comprehensive Plan shall be amended in coordination with Bernalillo County to serve as the single planning document to address growth management issues for the Plan area, and to include city-wide planning for facility systems and long-range capital improvements programming; all other city-wide plans and policy statements, including facility plans and related initiatives must be integrated elements of the Comprehensive Plan.

Section 4. The Comprehensive Plan shall be amended to incorporate the most appropriate elements addressing matters of city-wide importance found in facility plans, area plans, and strategic plans; the system-level assumptions, projections, and networks used for city-wide planning must be consistent among all Comprehensive Plan elements.

Section 5. The City shall evaluate its Comprehensive Zoning Code and revise the Code to meet the goals of the City's growth policies.

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PASSED AND ADOPTED THIS 21st DAY OF SEPTEMBER, 1998

BY A VOTE OF 9 FOR AND 0 AGAINST.

Alan B. Armijo

Alan B. Armijo, President
City Council

APPROVED THIS 1th DAY OF October, 1998

Jim Baca

Jim Baca, Mayor
City of Albuquerque

ATTEST:

City Clerk

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CITY of ALBUQUERQUE
TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-175 ENACTMENT NO. R 2025-054

SPONSORED BY: Tammy Fiebelkorn, by request

RESOLUTION

ADOPTING AN AMENDMENT TO THE ALBUQUERQUE/BERNALILLO COUNTY COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF SEGMENTS OF RIO GRANDE BOULEVARD NW, INDIAN SCHOOL ROAD NW, AND MENAUL BOULEVARD FROM MULTI-MODAL CORRIDORS TO MAJOR TRANSIT CORRIDORS.

WHEREAS, the City Council, the Governing Body of the City of Albuquerque (the City), has the authority to amend and adopt the Comprehensive Plan as authorized by State Statute, Section 3-19-9, NMSA 1970, and by its home rule powers established by the New Mexico State Constitution; and

WHEREAS, the City's planning and zoning powers are established by the City Charter, in which: Article I, Incorporation and Powers, allows the City to adopt new regulatory structures and processes and implement the Albuquerque/Bernalillo County Comprehensive Plan ("Comp Plan") guiding future legislation; Article IX, Environmental Protection, empowers the City to adopt regulations and procedures to protect and preserve environmental features such as water, air and other natural endowments, ensure the proper use and development of land, and promote and maintain an aesthetic and humane urban environment; and Article XVII, Planning establishes the City Council as the City's ultimate planning and zoning authority, including adoption of the Comp Plan; and

WHEREAS, to affect these ends the Council shall take whatever action is necessary and shall enact regulations and procedures and shall establish appropriate Commissions, Boards or Committees with jurisdiction, authority and staff sufficient to effectively administer City policy in this area; and

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WHEREAS, the City Council adopted an update to the Albuquerque/Bernalillo County Comprehensive Plan in 2024 via R-24-27 (Enactment No. R-2024-033); and

WHEREAS, the Comp Plan is the Rank 1 Plan for the physical development and conservation of areas within the City of Albuquerque and unincorporated Bernalillo County, which sets out the context, goals and policies, monitoring and implementation, and supporting information to further its vision and purpose; and

WHEREAS, the proposed update to the Comp Plan reflects best practices to coordinate land use with transportation; and

WHEREAS, the changed designation will help protect and enhance quality of life for Albuquerque's residents by creating an easily accessible public transit network which translates to a humane urban environment; and

WHEREAS, the proposed amendment to the Comp Plan will help implement the City's ABQ RIDE Forward Network Plan (May 2024); and

WHEREAS, the Comp Plan, ABQ RIDE Forward Network Plan (2024), Rank 3 Menaul Metropolitan Redevelopment Area Plan, ABQ RIDE Equity Analysis for Proposed "Recovery" Bus Route Network (Spring 2025), and the City of Albuquerque Integrated Development Ordinance (IDO) are incorporated herein by reference and made part of the record for all purposes; and

WHEREAS, the Integrated Development Ordinance requires a Comprehensive Plan Amendment to be reviewed and recommended by the Environmental Planning Commission and decided as a legislative action by City Council IDO § 14-16-6-7(A); and

WHEREAS, in the Comp Plan, a Major Transit Corridor is defined as "a Corridor type that prioritizes high-frequency and local transit service over other modes to ensure a convenient and efficient transit system. Walkability is important near transit stops along these corridors, but otherwise they are generally auto-oriented;" and

WHEREAS, ABQ RIDE has undergone a 3-year planning process to create the ABQ Ride Forward Recovery Network and incorporated over 3,000 survey responses, held 45 pop-up survey events, 18 small group discussions, and 30 meetings; and

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WHEREAS, the ABQ Ride Forward Recovery Network Equity Analysis (R-25-142) shows this portion of Menaul Blvd. having a frequency of 15 minutes; and

WHEREAS, the IDO includes zoning incentives, such as reduced minimum parking requirements and building height bonuses for workforce housing and structured parking, for development along a Major Transit Corridor.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. ADOPT AN AMENDMENT TO THE COMP PLAN TO DESIGNATE MAJOR TRANSIT CORRIDORS. The Albuquerque/Bernalillo County Comprehensive Plan (the "Comp Plan") is amended to change the designation of segments of Rio Grande Blvd. NW, Indian School Rd. NW, and Menaul Blvd. from Multi-modal Corridors to Major Transit Corridors ("MT Corridors") as shown in Exhibit A. The existing Rio Grande Blvd. MT Corridor will extend north of I-40 to Indian School Rd NW. A new Major Transit Corridor will extent east of Rio Grande Blvd. on Indian School Rd. NW to Menaul Blvd. NW at Louisiana Blvd. NE. Associated maps in the Comp Plan shall be amended accordingly.

SECTION 2. ADOPT FINDINGS SUPPORTING THE COMP PLAN AMENDMENT.

1. Council Services submitted a request to the Environmental Planning Commission (EPC) for an amendment to the Albuquerque/Bernalillo County Comprehensive Plan (the "Comp Plan") to change the designation of segments of Rio Grande Blvd. NW, Indian School Rd. NW, and Menaul Blvd. from Multi-modal Corridors to Major Transit Corridors ("MT Corridor"). There are no other requested changes to the Comp Plan.

2. The proposed amendment to the Comp Plan will help implement the City's ABQ RIDE Forward Network Plan (May 2024). The ABQ RIDE Forward Network Plan (May 2024) is a culmination of years of research and analysis into how to recover from the COVID-19 pandemic's impact on transit ridership. The plan identifies Menaul Blvd. as a key corridor in the Recovery Network. The changed MT Corridor designation would help implement the ABQ Ride Forward Network Plan. By designating segments of Rio Grande Blvd. NW,

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Indian School Rd. NW, and Menaul Blvd. as MT Corridors, the Comp Plan would reflect the most recent plan for public transit and would encourage higher-density residential development and mixed-use development along the corridor, which can best be supported by – and support – public transit.

3. The Albuquerque/Bernalillo County Comprehensive Plan, ABQ RIDE Forward Network Plan (2024), Rank 3 Menaul Metropolitan Redevelopment Area Plan, ABQ RIDE Forward Proposed New "Recovery" Bus Route Network (Spring 2025), ABQ RIDE Equity Analysis, and the City of Albuquerque Integrated Development Ordinance (IDO) are incorporated herein by reference and made part of the record for all purposes.

4. Rio Grande Blvd. NW, Indian School Rd NW. and Menaul Blvd. are existing Multi-modal Corridors that would be changed to Major Transit Corridors with this amendment. Major Transit Corridors are anticipated to be served by high frequency and local transit (e.g., Rapid Ride, local, and commuter buses) and connect to Centers. The proposed Menaul Blvd. MT Corridor passes through the Indian School Activity Center, American Square Activity Center, and Uptown Urban Center.

5. The American Square Activity Center includes both sides of Menaul Blvd. NE from Richmond Dr. east to half block before Morningside Dr. Activity Centers provide convenient, day-to-day services at a neighborhood scale to serve the surrounding area within a 20-minute walk or a short bike ride.

6. The Uptown Urban Center begins on Menaul Blvd. NE at Cagua Dr. and continues east past Louisiana Blvd. NE to San Pablo St./Mesilla St. Urban Centers are intended to be distinct, walkable districts that incorporate a mix of employment, service, and residential uses at a density and intensity lower than Downtown but higher than the neighborhood-oriented Activity Centers. Urban Centers serve a smaller regional area than Downtown, while Activity Centers serve the immediate surrounding area.

7. The proposed MT Corridor passes through the Menaul Metropolitan Redevelopment Area.

8. Although Corridors are not designated development areas, the proposed MT Corridors predominantly passes through Areas of Change and some Areas of Consistency, as designated by the Comprehensive Plan.

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9. The City of Albuquerque adopted the City Charter in 1971. Applicable articles include:

A. Article I. Incorporation and Powers: The City of Albuquerque may exercise all legislative powers and perform all functions not expressly denied by general law or charter, whose purpose is to provide for maximum local self-government.

Updating the Comprehensive Plan is an act of maximum local self-governance and is consistent with the purpose of the City Charter, as it serves as the guide for the zoning code and the substance of policy analysis for proposed development.

B. Article IX, Environmental Protection: The City Council in the interest of the public in general shall protect and preserve environmental features such as water, air and other natural endowments, ensure the proper use and development of land, and promote and maintain an aesthetic and humane urban environment. To affect these ends the Council shall take whatever action is necessary and shall enact ordinances and shall establish appropriate Commissions, Boards or Committees with jurisdiction, authority and staff sufficient to effectively administer City policy in this area.

The proposed update to the Comprehensive Plan reflects best practices for policy to guide the proper use and development of land coordinated with transportation. The change to a MT Corridor designation will help protect and enhance quality of life for Albuquerque's citizens by creating an easily accessible public transit network which translates to a humane urban environment.

10. Pursuant to § 14-16-6-7(A)(3) of the Integrated Development Ordinance, Review and Decision Criteria, "an application for Adoption or Amendment of the Comprehensive Plan shall be approved if it meets all of the following criteria."

6-7(A)(3)(a). Because of changed economic, social, environmental or other conditions, the adoption or amendment is necessary to protect the public health, safety, or welfare.

The request is intended to align with the proposed ABQ Ride Recovery Network. ABQ RIDE provided a thorough analysis and data that show that an

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increase number of bus riders would have efficient access to more areas of the City in the same amount of time compared to the Existing ABQ Ride Network; therefore, the change will help protect or enhance public welfare through increased access to transit along Rio Grande Blvd. and Indian School Rd./Menaul Blvd.

6-7(A)(3)(b). The adoption or amendment will protect the public health, safety, or welfare better than retention of the continued application of the existing Comprehensive Plan.

The request to change the designation of Menaul Blvd. from a Multi-Modal Corridor to a Multi-Transit Corridor will protect the public health, safety, or welfare better than retention of the continued application of the existing Comprehensive Plan, which is the Multi-modal Corridor designation.

The Major Transit Corridor would prioritize transit above other modes to ensure a convenient and efficient transit system, which is consistent with the proposed 2024 ABQ RIDE Network Plan and the Menaul Metropolitan Redevelopment Area Plan.

The MT Corridor would better align with the purpose of prioritizing efficient and cost-effective transit as noted in the Rank 3 Menaul Metropolitan Redevelopment Area Plan. This MR Area includes Menaul Blvd. starting at I-25 to the west and ending at the North Diversion Channel (Embudo Channel) to the east. The Menaul MR Area Plan prioritizes Comp Plan goals and policies pertaining to land use and transportation, which is in line with amending the Comp Plan for the benefit of Public Welfare.

Goal 5.1 Centers and Corridors: Grow as a community of strong Centers connected by a multi-modal network of Corridors.

The proposed Major Transit Corridor will be part of a multi-modal network of Corridors by connecting Indian School Rd NW/Menaul Blvd. to three Centers.

Policy 5.6.2 Areas of Change: Direct growth and more intense development to Centers, Corridors, industrial and business parks, and Metropolitan Redevelopment Areas where change is encouraged.

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The majority of the area along the proposed Major Transit Corridor is designated as an Area of Change and includes an MR Area where more growth and development are encouraged.

Goal 6.1 Land Use-Transportation Integration: Plan, develop, operate, and maintain a transportation system to support the planned character of existing and future land uses.

The ABQ RIDE Recovery Network Plan and Menaul MR Area Plan ensure that transit will support the planned character of existing and future land uses as encouraged in the Comp Plan. The update to an MT Corridor aligns with the goals of these plans.

Policy 6.2.1 Complete Networks: Design and build a complete, well-connected network of streets and trails that offer multiple efficient and safe transportation choices for commuting and daily needs.

The request is aligned with the Recovery Network Plan and Menaul MR Area Plan to update Rio Grande Blvd. NW, Indian School Rd NW and Menaul Blvd. as MT Corridors. This would create a complete and well-connected network of corridors and provide safe transit options for daily commuting needs along the Corridor, which connects to Centers.

Policy 6.4.2 Air Quality: Reduce the adverse effects of automobile travel on air quality through coordinated land use and transportation that promote the efficient placement of housing, employment, and services and improve the viability of multi-modal transportation options.

The request will reduce the effects of automobile travel on air quality by promoting bus transit to more individuals which will reduce the number of automobiles on the roads and related air pollution.

6-7(A)(3)(c). The adoption or amendment will result in general benefits to a large portion of the residents or property owners in the City.

In adherence to Title VI of the Civil Rights Act of 1964 ABQ RIDE performed a service equity analysis based on a proposed major service change to determine whether those changes have a disparate impact on minorities or disproportionate burden on low-income populations.

According to ABQ RIDE's policy, a "major service change" is a change that increases or decreases service revenue hours on a route by 35 percent or

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more or that adds or eliminates service to 35 percent or more of the bus stops on a route.

The Equity Analysis found that the "Recovery Network" represents a major service change by changing some routes and adding approximately 40% more service than the current service, which has been reduced due to staffing shortages, and will return total service to pre-pandemic levels.

The Equity Analysis of the ABQ RIDE Forward Proposed New "Recovery" Bus Route Network concluded that there was no disparate impact on minorities or disproportionate burden on low-income households as defined in the Department's 2023 Title VI Program.

On June 2, 2025, City Council approved the "ABQ RIDE Forward Proposed New "Recovery" Bus Route Network Spring 2025 ABQ RIDE Equity Analysis."

According to the Recovery Network Plan, "The average resident could reach +11% more jobs within 30 minutes, +32% more jobs within 45 minutes and +63% more jobs within 60 minutes of travel." This would benefit the majority of existing and future bus riders and allow them to have access to more jobs.

The proposed Major Transit Corridor will result in general benefits to a large portion of the residents or property owners in the City by providing transit to more individuals and provide access to more areas in the City.

6-7(A)(3)(d). If the adoption or amendment is being proposed by a small group of residents or property owners, it would not create significant adverse impacts on the remaining residents or property owners in the City.

This amendment is not being proposed by a small group of residents or property owner. It was proposed by City Council Services.

11. Two public meetings and presentations were held with various neighborhood associations and members of the public to provide information, receive public input, and discuss the request.

12. The CABQ Metropolitan Redevelopment Agency (MRA) provided comments stating that designating Menaul as a Major Transit Corridor aligns with the goals and objectives to the Menaul Metropolitan Redevelopment Area Plan.

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13. The CABQ Municipal Development Transportation Section submitted a comment stating that the proposed Comp Plan Amendment is complementary and consistent with the CABQ Vision Zero Year in review/Action Plan Update goals and prioritized actions.

14. CABQ Parks and Recreation/Urban Forestry recommends a "robust street tree plan" along the Major Transit Corridor for shade and to promote walkability.

15. Bernalillo County Transportation Planning submitted a comment stating that CABQ Transit will need to coordinate changes to the corridor and routes affected in unincorporated areas.

16. Staff received two letters requesting a deferral of four months for more public engagement opportunities from the North Valley Coalition and an individual from the Rio-Grande Blvd. Neighborhood Association. Both letters stated that they would oppose the request if more opportunities for public engagement regarding the request was not given.

17. An email was received on June 11, 2025 from an executive member of the North Valley Coalition and the chair of the Greater Albuquerque Active Transportation Committee (GAATC) with questions regarding differences in zoning and development intensities, restrictions on development made by this request, and changes in transit frequencies and biking facilities needed due to the request. The individual suggests that City Transit coordinate with the Transit Advisory Board and the (GAATC). The applicant responded to the questions.

18. Pursuant to IDO § 14-16-6-4(J)(2)(e) all City Neighborhood Associations were notified as required. Meetings were held with Neighborhood Associations, which included the general public.

19. During the June 26, 2025 EPC hearing, Council Services staff stated that they intend to notify the Indian Pueblo Cultural Center (IPCC) of the request prior to consideration by the City Council. The EPC acknowledges that the required notice for the request was given upon original application and the notice to the IPCC goes beyond this requirement.

20. This proposed change to the Comprehensive Plan is on the July 14, 2025 GAATC agenda and the August 14, 2025 Transit Advisory Board agenda.

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SECTION 3. CONDITIONS OF APPROVAL.

1. Council Services staff shall coordinate with Planning staff to ensure that all Conditions of Approval are met and then submit a vetted, final version to the EPC staff planner for filing at the Planning Department.

2. Make any necessary editorial changes to the document, including minor text additions, revisions for clarity (without changing substantive content), adding cross references, reorganizing content for better clarity and consistency throughout, revisions to graphic content for clarity, and updating tables of contents, including, but not limited to the following:

A. Figure 3-1: Countywide Vision Map

B. Figure 3-2: Metro-focused Vision Map

C. Figure 5-2: Vision Map with Center Boundaries

D. Figure 5-4: Centers and Corridors

E. Figure A-15: Centers and Corridors

F. Table A-9: Corridors

SECTION 4. Nothing in this Resolution or in the designation of a Major Transit Corridor requires, necessitates, initiates, or authorizes changes to the existing roadway design, including but not limited to the roundabout at the intersection of 12th St. NW and Menaul Blvd. NW, the roundabout at Indian School Road NW and Menaul Extension NW, or the striping on Menaul Blvd. NW, Menaul Extension NW, and Indian School Road NW between Los Tomases Dr. NW and Rio Grande Blvd. NW. Any future plans, design, and/or construction of improvements or changes to these roadways shall be consistent and in compliance with the Complete Streets Ordinance and the standards contained therein.

SECTION 5. SEVERABILITY. If any section, paragraph, clause, word, or provision of this Resolution shall for any reason be held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Resolution.

SECTION 6. COMPILATION. This Resolution shall be incorporated in and made part of Chapter 1, Article 2, Section 1, the Code of Resolutions of Albuquerque, New Mexico, 1994.

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PASSED AND ADOPTED THIS 3rd DAY OF September, 2025
BY A VOTE OF: 7 FOR 2 AGAINST.

FOR: Bassan, Champine, Fiebelkorn, Grout, Lewis, Peña, Rogers
AGAINST: Baca, Sanchez

Brook Bassan, President
City Council

APPROVED THIS 5 DAY OF September, 2025

Bill No. R-25-175

Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-153 ENACTMENT NO. R 2025-033

SPONSORED BY: Renée Grout

RESOLUTION

ESTABLISHING ONE-YEAR OBJECTIVES FOR THE CITY OF ALBUQUERQUE IN FISCAL YEAR 2026; TO MEET FIVE-YEAR GOALS.

WHEREAS, Section 4-10(b) of the City Charter specifies that the Council shall annually review and adopt one-year objectives related to the five-year goals for the City, which goals and objectives are to serve as a basis for budget formulation and other policies and legislation; and

WHEREAS, City Budget Ordinance, Section 2-11-3 ROA 1974, establishes the process for the development and adoption of five-year goals and one-year objectives; and

WHEREAS, the Mayor and Council adopted five-year goals for the City (R-18-97; Enactment Number R-2018-084), and are prepared to adopt one-year objectives for the City for Fiscal Year 2026 (FY/26).

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. All City departments responsible for feeding children, seniors, or animals shall prioritize the provision of providing nutritious food in their programs, services, and facilities.

SECTION 2. All City departments shall actively seek to apply for a minimum of five new federal grants annually, excluding grants previously received, to diversify funding sources and enhance the City's capacity to address community needs and initiatives.

SECTION 3. Within 90 days of the publication of this Resolution, the Departments shall provide an update in the form of an Executive Communication from the Mayor to the City Council including a detailed report

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outlining the accomplishments and obstacles encountered in pursuing last year's FY/25 objectives.

SECTION 4. That the City of Albuquerque adopts the following one-year objectives for FY/26, grouped under the eight five-year goals of the City.

HUMAN AND FAMILY DEVELOPMENT: People of all ages have the opportunity to participate in the community and economy and are well sheltered, safe, healthy, and educated.

OBJECTIVE 1. To meet the goal that more people are well sheltered and safe, the Gateway West a.k.a. Westside Emergency Housing Center (WEHC) will be fully operational and accepting the maximum level of clients in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 2. To meet the goal that more people are well sheltered and safe, the Gateway Medical Sobering Center (Gibson) will be fully operational and accepting the maximum level of clients in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 3. To meet the goal that more people are well sheltered and safe, the Gateway Medical Respite Center (Gibson) will be fully operational and accepting the maximum level of clients in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 4. To meet the goal that more people are well sheltered and safe, the Gateway First Responder Receiving Area (Gibson) will be fully operational and accepting the maximum level of clients in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 5. To meet the goal that more people are well sheltered and safe, the Young Adult Housing Navigation Center a.k.a. Youth Gateway (San Mateo Inn) will be fully operational and accepting at least 40 youth participants at a time in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

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OBJECTIVE 6. To meet the goal that more people are well sheltered and safe, the Family Housing Navigation Center a.k.a. Family Gateway (undisclosed location) will be fully operational and accepting the maximum level of participants in FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 7. To meet the goal that that more people are well sheltered and safe, the Women's Housing Navigation Center a.k.a. Women's Gateway (Gibson) will be fully operational and accepting the maximum level of participants in FY/26. HHH shall provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 8. To meet the goal that that more people are well sheltered and safe, the Men's Housing Navigation Center a.k.a. Men's Gateway (Gibson) will be fully operational and accepting the maximum level of participants in FY/26. HHH shall provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 9. To meet the goal that more people are well sheltered and safe, complete the improvements to provide shaded outdoor seating areas for Gateway West, a.k.a. Westside Emergency Housing Center (WEHC) clients by the end of FY/26. HHH shall provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 10. To meet the goal that more people are well sheltered and safe, convert additional hotel rooms into a minimum of 200 safe affordable rental units by the end of FY/26. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 11. To meet the goal that more people are well sheltered and safe, move a minimum of 300 unsheltered individuals into housing using wrap-around encampment response teams by the end of FY/26. Provide a report on the steps taken to meet this objective at the end of FY/26. (Health, Housing & Homelessness)

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OBJECTIVE 12. To meet the goal that more people are well sheltered, safe, and educated, incorporate additional services into the housing assistance programs to include financial literacy and other life skills for individuals to move beyond assistance to self-sustaining activities. Provide a report on the steps taken to meet this objective at the end of the second quarter FY/26. (Health, Housing & Homelessness)

OBJECTIVE 13. To meet the goal that more people are safe, complete the new network concept decision made in collaboration with the Transit Department, Rio Metro, Bernalillo County, transit stakeholders, and members of the community in FY/26. Provide a report on the steps taken to meet this objective, identifying timelines and deadlines, by the end of the second quarter FY/26. (Transit)

OBJECTIVE 14. To meet the goal that more people are safe, healthy, and educated, develop a plan for the future of the City's Early Head Start program. If it is not feasible to increase the number of Early Head Start program sites from the three existing sites until YFS can obtain an expansion grant, include information detailing the process for obtaining that grant. Demonstrate how the existing structure meets the goals of YFS for children 0-3. Report on the steps taken to meet this objective by the end of second quarter FY/26. (Youth & Family Services)

OBJECTIVE 15. To meet the goal that people of all ages have the opportunity to participate in the community, develop a plan to open the City Community Centers for longer hours for all ages of youth. Report on the steps taken to meet this objective by the end of second quarter FY/26. (Youth and Family Services)

OBJECTIVE 16. To meet the goal that people of all ages have the opportunity to participate in the community, develop a plan for providing housing assistance to seniors (over 55) to age in place. Report on the steps taken to meet this objective by the end of second quarter FY/26. (Senior Affairs and Health, Housing & Homelessness)

OBJECTIVE 17. To meet the goal that people of all ages have the opportunity to participate in the community, complete the assessment to identify barriers hindering access to City services for economically

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disadvantaged children by January 1, 2026. Develop a plan to address the barriers, including the steps taken to meet this objective by the end of second quarter FY/26. (Youth and Family Services)

OBJECTIVE 18. To meet the goal that people of all ages have the opportunity to participate in the community, continue to develop youth sports and performance arts programming emphasizing hard to reach youth and the elimination of barriers. Report on the steps taken to meet this objective, including a review of the charges at City facilities for youth sports and performance arts programing. (Parks and Recreation/Youth and Family Services)

OBJECTIVE 19. To meet the goal that more people are well sheltered and safe, evaluate City dashboards, existing and anticipated, to ensure new dashboards can tie into existing when addressing opioid funding, mental health, behavioral health, housing assistance and other related issues. Report on the steps taken to meet this objective by the end of second quarter FY/26. (Health, Housing & Homelessness/Department of Technology and Innovation)

OBJECTIVE 20. To meet the goal that more people are well sheltered and safe, develop a pilot program for ACS to administer temporary housing vouchers for domestic violence victims, who need a place to stay while transitioning to housing. Report on the steps taken to meet this objective, including how measurable data will be collected to ensure that the clients remain housed. (Health, Housing & Homelessness and ACS)

OBJECTIVE 21. To meet the goal that more people are well sheltered and safe, conduct an analysis of the effectiveness of the NMCEH "helpline call system" 768-HELP of guiding clients to help. Report on the steps taken to meet this objective, including any changes to the program to make it more effective, and how measurable data will be collected to ensure that clients remain housed. (Health, Housing & Homelessness)

OBJECTIVE 22. To meet the goal that more people are well sheltered and safe, within the first quarter of FY/26 and quarterly thereafter, provide a comprehensive breakdown of HHH's budget for homelessness services for all funds, including reimbursable costs, encumbered funds, expenditures, and underspending on programs and contracts related to homelessness. Include

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the plan on how measurable data will be collected. (Health, Housing & Homelessness)

OBJECTIVE 23. To meet the goal that more people are well sheltered and safe, within the first quarter of FY/26 and quarterly thereafter, provide a report on housing voucher usage in all programs related to housing vouchers and prepaid rapid rehousing. Include how much funding has been expended, how much is encumbered, and projected amount for the remaining quarters of FY/26. (Health, Housing & Homelessness)

OBJECTIVE 24. To meet the goal that more people are well sheltered and safe, report on how HHH is addressing the housing needs of the City. Report on the steps taken in FY/25 and FY/26 to meet this objective, including identifying strengths, weaknesses, and areas for improvement. (Health, Housing & Homelessness)

PUBLIC SAFETY: The public is safe and secure, and shares responsibility for maintaining a safe environment.

OBJECTIVE 1. To meet the goal that the public is safe and secure, complete the construction of a public park of at least one-half acre as part of the construction of Fire Station 4 and adjoining training facilities at Coronado Park. Report on the steps taken to meet this objective by the end of second quarter FY/26, including how appropriate funding will be obtained. (AFR/Parks and Recreation)

OBJECTIVE 2. To meet the goal that the public is safe and secure, complete the Standard Operating Procedures (SOP) for the communication process between AWD, AFR, APD, ACS, and EHD for after-hour emergencies involving pets. (Animal Welfare)

OBJECTIVE 3. To meet the goal that the public is safe and secure, maintain the Adopt-A-Pet program that allows potential owner surrenders to participate virtually in collaboration with AWD to get their pet adopted from the comfort of their own home, in lieu of bringing them to the shelter. (Animal Welfare)

OBJECTIVE 4. To meet the goal that the public is safe and secure, coordinate to continue to provide spay/neutering and vaccinations to pets owned by the unhoused. (Animal Welfare/ACS)

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OBJECTIVE 5. To meet the goal that the public is safe and secure, create a tracking system for 311 calls received by APD, AFR, and ACS, which monitors the number of agencies responding to each call for service. (APD)

OBJECTIVE 6. To meet the goal that the public shares responsibility for maintaining a safe environment, conduct a minimum of 20 community outreach and engagement through the Community Emergency Response Team (CERT) program using a proactive approach in engaging non-governmental community partners. Report on steps taken to meet this objective by second quarter FY/26. (Emergency Management)

OBJECTIVE 7. To meet the goal that the public shares responsibility for maintaining a safe environment, the Chief of Police and the Deputy Chief of Field Services shall each attend 6 Community Policing Council meetings for a total of 12, to continue gathering citizen input on public safety needs. Report on steps taken to meet this objective, including a summary of citizen input and how APD plans on incorporating this information into programming. (APD)

OBJECTIVE 8. To meet the goal that the public is safe and secure, APD shall continue to analyze and use the most advanced technologies to assist in the apprehension of violent offenders, and case solvability to further efforts in reducing violent crime. Report on steps taken to meet this objective by second quarter FY/26, including the identification of any new or updated technology and how measurable data will be collected to confirm that crime has been reduced. (APD)

OBJECTIVE 9. To meet the goal that the public is safe and secure, increase recruitment and retention of police officers through outreach, regionally competitive pay, and retention incentives. APD shall actively pursue strategies to reach a staffing level of at least 1,000 officers by the end of FY/26. APD will report on the steps taken to achieve this objective by the end of second quarter FY/26. (APD)

OBJECTIVE 10. To meet the goal that the public shares responsibility for maintaining a safe environment, conduct a minimum of 10 recruitment events annually, specifically targeting and located in underrepresented communities, in order to promote diversity within the department. Report on steps taken to achieve this objective by the end of second quarter FY/26. (APD)

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OBJECTIVE 11. To meet the goal that the public is safe and secure, complete the development of unique and separate Standard Operating Procedures (SOPs) for security officers providing support to Transit, Parks and Recreation, and other City facilities (including contracted security officers). Report on the steps taken to meet this objective, including research into how other municipalities are addressing security issues specifically on buses, at parks, outside of brick-and-mortar businesses, etc. by the end of FY/26. (General Services)

OBJECTIVE 12. To meet the goal that the public is safe and secure, systematically track Shot Spotter data to evaluate the efficacy of the program. Report on the steps taken to meet this objective. (APD)

OBJECTIVE 13. To meet the goal that the public is safe and secure, CPOA shall maintain a clear investigation backlog to ensure timely and effective oversight of law enforcement activities within the community. (CPOA)

OBJECTIVE 14. To meet the goal that the public is safe and secure, implement measures to reduce the CPOA vacancy rate to 15% or lower by the conclusion of FY/26, thereby mitigating the risk of future backlogs and ensuring the efficient and effective functioning of its oversight responsibilities. (CPOA)

OBJECTIVE 15. To meet the goal that the public is safe and secure, complete a staffing analysis for the Albuquerque Fire Rescue to assess and address ongoing staffing issues with a focus on paramedic recruitment and retention. (AFR)

OBJECTIVE 16. To meet the goal that the public is safe and secure, develop a plan to transition oversight when the CASA is terminated. Report on steps taken to meet this objective by the end of FY/26. (APD)

OBJECTIVE 17. To meet the goal that the public is safe and secure, Risk and GSD will coordinate to develop and update procedures on the AED program. (Risk and General Services)

PUBLIC INFRASTRUCTURE GOAL: The community is adequately and efficiently served with well planned, coordinated, and maintained infrastructure.

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OBJECTIVE 1. To meet the goal of a well-maintained infrastructure, develop a strategic plan for infrastructure needs assessment at all City facilities. Report on the steps taken to meet this objective, including the plan to invest in their upkeep and maintenance, by the end of second quarter FY/26. (General Services)

SUSTAINABLE COMMUNITY DEVELOPMENT: Communities throughout Albuquerque are livable, sustainable and vital.

OBJECTIVE 1. To meet the goal of a livable, sustainable, and vital community, report on how MRA revitalized metropolitan redevelopment areas through community-based planning, innovative finance techniques and public private partnerships in FY/26 and its future plans. (Metropolitan Redevelopment)

OBJECTIVE 2. To meet the goal of a livable, sustainable, and vital community, increase the number of publicly accessible bathrooms throughout the City by 25% with an increase to at least 5 public bathrooms available 24 hours a day, 7 days a week, year-round. Report on the steps taken to meet this objective by end of second quarter FY/26. (EHD)

OBJECTIVE 3. To meet the goal of a livable, sustainable, and vital community, create a Comprehensive Climate Action Plan by December 2025. (EHD)

OBJECTIVE 4. To meet the goal of a livable, sustainable, and vital community, develop weatherization projects for City-owned rental properties. Report on steps taken to meet this objective by end of FY/26. (Health, Housing and Homelessness)

OBJECTIVE 5. To meet the goal of a livable, sustainable, and vital community, update the Vision Zero Action Plan for FY24-FY25. Report on the steps taken to meet this objective, including the submission of the updates to Council. (DMD)

OBJECTIVE 6. To meet the goal of a livable, sustainable, and vital community, expand the community energy efficiency project to assist at least 50 low-income households in reducing energy use/energy costs in FY26. (HHH/General Services)

ENVIRONMENTAL PROTECTION: Protect Albuquerque's natural

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environments – its mountains, river, bosque, volcanoes, arroyos, air and water.

OBJECTIVE 1. To meet the goal of protecting the environment, complete the "Bosque Assessment & Update Prioritization," a five-year plan identifying priority projects and overall management strategies focused on protecting and enhancing the current ecosystem while supporting sustainable public use and education. Report on the steps taken to meet this objective, including the timeframe for delivery of the BAUP to Council via Executive Communication from the Mayor to the City Council. The BAUP must be adopted by the City Council before any action is taken. (Parks and Recreation)

OBJECTIVE 2. To meet the goal of protecting the environment, provide any updates on the report on the Transit Department's efforts to transition to all zero emission buses by 2040. (Transit)

OBJECTIVE 3. To meet the goal of protecting the environment, report on the status of the construction of new EV charging stations in underserved areas. Report on the steps taken to meet this objective, including a report that identifies the location and source of funding for all existing EV charging stations the City completed and are operational in FY/25. (General Services)

OBJECTIVE 4. To meet the goal of protecting the environment, improve documentation and tracking of tree planting on both public and private lands in Albuquerque. Report on the steps taken to meet this objective, including how better tracking of those efforts have helped the goal of the Let's Plant Albuquerque campaign, which is an important component of the City's efforts on environmental/climate resilience. (Parks & Recreation)

OBJECTIVE 5. To meet the goal of protecting the environment, continue to expand and enhance the City's energy sustainability efforts through continued work on the Balanced Resource Acquisition and Information Network (B.R.A.I.N.) to produce energy efficiencies and loss controls through real-time analysis, system-wide monitoring and improvement. Report on the steps taken to meet this objective by the end of second quarter in FY/26, including how measurable data will be collected. (General Services)

OBJECTIVE 6. To meet the goal of protecting the environment, complete the evaluation of the Department of Solid Waste's cost and efficiency to

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collect, recollect, and dispose of recyclables and non-recyclables. Report on the steps taken to meet this objective in December 2025 and June 2026, including the identification of alternative recycling opportunities such as using plastic for fuel. (Solid Waste)

OBJECTIVE 7. To meet the goal of protecting the environment, implement a small-scale curbside glass recycling pilot project. Report on the steps taken to meet this objective by the end of second quarter FY/26. (Solid Waste)

OBJECTIVE 8. To meet the goal of protecting the environment, provide a plan for the long-term to address feces clean-up to minimize exposure to biohazards. Report on the steps taken to meet this objective by the end of second quarter FY/26. (EHD)

OBJECTIVE 9. To meet the goal of protecting the environment, continue the implementation of Climate Action Plan projects, with focus on projects for community members. Report on the steps taken to meet this objective. (EHD)

OBJECTIVE 10. To meet the goal of protecting the environment, take steps to ensure that all photovoltaic solar panels installed on City buildings are operational, generating electricity, and recognized by PNM. Report on the steps taken to complete this objective by the end of FY/26. (General Services)

OBJECTIVE 11. To meet the goal of protecting the environment, provide increased access to multi-modal transportation options for all citizens, including electric scooters, bike lanes, and pedestrian paths citywide. (Planning/DMD)

OBJECTIVE 12. To meet the goal of protecting the environment, expand the use of green stormwater infrastructure citywide to reduce stormwater flooding, improve water quality, and decrease urban heat island impacts. Provide a report on the steps taken to meet this objective by the second quarter of FY/26. (DMD)

OBJECTIVE 13. To meet the goal of protecting the environment, expand community compost program to at least 4 community centers or City owned drop off sites in FY/26. Provide a report on the steps taken to meet this objective by the second quarter of FY/26. (Solid Waste)

ECONOMIC VITALITY: The economy is vital, diverse, inclusive, equitable, sustainable, and works for all people.

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OBJECTIVE 1. To meet the goal of a vital, diverse, inclusive, equitable and sustainable economy, the Economic Development Department (EDD) shall organize three events for local businesses in collaboration with the Federal Reserve Bank of Kansas City, the Commerce Department, and the Small Business Administration, aimed at identifying opportunities for exporting with a minimum of one targeting and in an underserved community. Report on the steps taken to meet this objective, including the compilation and tracking of data related to the events organized for local businesses, ensuring comprehensive documentation of participation, outcomes, and any subsequent actions taken. (Economic Development)

OBJECTIVE 2. To meet the goal of a vital, diverse, inclusive, equitable and sustainable economy, train a minimum 400 employees and 200 businesses through the Job Training Albuquerque (JTA) program in FY/26. (Economic Development)

OBJECTIVE 3. To meet the goal of a vital, diverse, inclusive, equitable and sustainable economy, conduct a minimum of 20 community outreach and engagement events through the EDD Small Business Office, which provides tools to help small businesses in Albuquerque. Report on how measurable data will be collected to demonstrate small business successes through the Office. (Economic Development)

OBJECTIVE 4. To meet the goal of a vital, diverse, inclusive, equitable and sustainable economy, conduct a minimum of 20 community outreach and engagement events through the EDD International Trade Office. Report on how measurable data will be collected to demonstrate business successes through the Office. (Economic Development)

OBJECTIVE 5. To meet the goal of a vital, diverse, inclusive, equitable and sustainable economy, update the City's Eviction Prevention Report, the latest report is for 2020-2022. Report on the steps to meet this objective, including future plans to reach Albuquerque's most vulnerable populations with the emergency rental assistance they need. Report on how measurable data will be collected to demonstrate numbers of eviction prevention. (Equity and Inclusion)

COMMUNITY AND CULTURAL ENGAGEMENT: Residents are engaged in

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Albuquerque's community and culture.

OBJECTIVE 1. To meet the goal of engaging residents in Albuquerque's community and culture, develop a reporting mechanism on the distribution and success of the OEI Guaranteed Income Initiative funded by Fund (202). Report on how measurable data will be collected to demonstrate the success of the program. (Equity & Inclusion)

OBJECTIVE 2. To meet the goal of engaging residents in Albuquerque's community and culture, complete eight place-making park projects: (1) expansion of Wells Park, (2) Rail Trail/Spurline section, (3) expansion of Manzano Mesa Pickleball Complex Phase I, (4) Crestview Park, (5) Tijeras Arroyo Biozone Education Center, (6) Singing Arrow Park, (7) North Domingo Park Aquatic Center, (8) USS Albuquerque monument at Tingley Park, (9) Worker's Memorial Park. (Parks & Recreation)

OBJECTIVE 3. To meet the goal of engaging residents in Albuquerque's community and culture, complete Phase III of the Education Center at the Albuquerque Museum by June 2026. Report on the steps taken to meet this objective, including funding requirements. (Arts & Culture)

GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS: Government is ethical, transparent, and responsive to its citizens. Every element of government contributes effectively to meeting public needs.

OBJECTIVE 1. To meet the goal of an ethical, transparent, and responsive government, restructure the Grants Division so that it can effectively and timely serve as a centralized clearinghouse for grants, as well as managing, reporting, administering, and tracking grant activities within the City. Report on the steps taken to meet this objective, including the changes to be made so that the division is responsive to both the City Council and Administration. (DFAS)

OBJECTIVE 2. To meet the goal of an ethical, transparent, and responsive government, conduct process improvement within the Budget Office to ensure that quarterly projections are released in a timely manner. Report on steps taken to meet this objective by end of second quarter FY/26. (DFAS)

OBJECTIVE 3. To meet the goal of an ethical, transparent, and responsive government, establish a process to provide technical support for nonprofits,

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especially small nonprofits, that wish to apply for City grant opportunities. Report on steps taken to meet this objective by end of second quarter FY/26. (DFAS, EDD, OEI)

OBJECTIVE 4. To meet the goal of an ethical, transparent, and responsive government, establish a process to ensure that City contracts are timely drafted and executed to avoid delays or gaps in coverage. For the purposes of this goal, timely means before the commencement of services. Report on steps taken to meet this objective by end of second quarter FY/26. (DFAS and Legal)

OBJECTIVE 5. To meet the goal of an ethical, transparent, and responsive government, require all social services agreements or other agreements executed after the effective date of this Resolution that involve housing assistance or other associated assistance to mandate the contractor timely enter clients into the Homeless Management Information System (HMIS), register each guest with the New Mexico Coalition to End Homelessness' Coordinated Entry System (CES), and offer the VI-SPDAT. (Health, Housing & Homelessness)

OBJECTIVE 6. To meet the goal of an ethical, transparent, and responsive government, establish a process for reporting on any fund for City-owned properties that involve rental units that generate rent. Report on steps taken to meet this objective, including how much rent has been collected over the past five fiscal years in each fund and the expenses paid, including management fees. (DFAS)

OBJECTIVE 7. To meet the goal of an ethical, transparent, and responsive government, continue to implement new advanced video/interactive classes for employee safety training to increase staff engagement and safety awareness. Report on the steps taken to meet this objective, including updating performance metrics by the end of FY/26. (DFAS/Risk Management)

OBJECTIVE 8. To meet the goal of an ethical, transparent, and responsive government, continue to implement training programs for Human Resource Coordinators (HRC's) within all Human Resources Centers of Excellence, such as employment, talent acquisition, classification & compensation, etc. report

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on the steps taken to meet this objective, including updating any performance metrics by the end of FY/26. (Human Resources)

OBJECTIVE 9. To meet the goal of an ethical, transparent, and responsive government, continue to implement comprehensive benefit strategies to attract and retain a multi-generational population of employees. Report on steps taken to meet this objective by the end of FY/26. (Human Resources)

OBJECTIVE 10. To meet the goal of an ethical, transparent, and responsive government, achieve the remaining milestones required for the successful operation of the Tyler Tech permitting software. (Planning)

OBJECTIVE 11. To meet the goal of an ethical, transparent, and responsive government, report on how the implementation of the Tyler Tech permitting software has increased permitting efficiencies within the department. (EHD)

OBJECTIVE 12. To meet the goal of an ethical, transparent, and responsive government, report on how the implementation of the Tyler Tech software has increased administrative hearing office efficiencies within the department. (City Clerk)

OBJECTIVE 13. To meet the goal of an ethical, transparent, and responsive government, provide an updated plan to implement the findings of the class and compensation study throughout all departments of the City of Albuquerque. Report on steps taken to meet this objective by the end of second quarter FY/26. (Human Resources)

OBJECTIVE 14. To meet the goal of ethical, transparent, and responsive government, provide a class and compensation report that outlines positions already adjusted, as well as those still requiring adjustment in accordance with the study. Report on this objective by the end of second quarter FY/26. (Human Resources)

SECTION 5. Each department Director shall provide an update to the City Council summarizing the progress made toward implementation of the one-year objectives in the form of an Executive Communication from the Mayor to the City Council by the end of the third quarter of FY/26 unless otherwise stated in this document.

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PASSED AND ADOPTED THIS 19th DAY OF May, 2025
BY A VOTE OF: 8 FOR 0 AGAINST.

FOR: Baca, Champine, Fiebelkorn, Grout, Lewis, Peña, Rogers, Sanchez
EXCUSED: Bassan

Brook Bassan, President
City Council

APPROVED THIS _____ DAY OF _____, 2025

Bill No. R-25-153

Timothy M. Keller, Mayor
City of Albuquerque

ATTEST: _____
Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. F/S R-20-85 ENACTMENT NO. R-2021-007

SPONSORED BY: Klarissa J. Peña, Lan Sena

RESOLUTION

SUPPLEMENTING PRIORITIES FOR THE CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY IMPLEMENTING A COMMUNITY EQUITY CRITERION TO BE USED IN THE DEVELOPMENT OF THE PLAN.

WHEREAS, laws and political priorities at all levels of government have resulted in community inequities in Albuquerque and elsewhere that have disparately impacted historically marginalized communities' access to and leveraging of community resources, infrastructure investments, and other health and wealth-building resources; and

WHEREAS, social and racial inequities persist relating to educational attainment, encounters with the criminal justice system, jobs, housing, public infrastructure, health, and the community impacts of the current COVID-19 pandemic; and

WHEREAS, a focus on equity in capital investment by local governments is critically important in getting toward more equitable outcomes for communities across the City with respect to allocation of public resources and broader community success; and

WHEREAS, local governments have the ability to implement policy change at multiple levels and across multiple sectors to drive larger systemic change; and

WHEREAS, the City of Albuquerque became an active member of the Government Alliance for Race and Equity in 2018, and recommitted to reshape government by committing to and advancing racial equity initiatives to become an inclusive community where equitable success is the norm and race and ethnicity will no longer predict outcomes; and

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WHEREAS, Resolution R-17-256 was approved by the City Council on January 17, 2018, and included a priority for the City's 2019 General Obligation Bond Program to fund programs and projects in underserved neighborhoods relating to Public Safety, Senior and Community Centers, Libraries, Housing, Transportation, Economic Development and Community Enhancement; and

WHEREAS, prioritizing improvements for neighborhoods and communities that have been otherwise left behind is a step toward undoing this inequitable system that many of our communities live with today; and

WHEREAS, endeavoring to prioritize the City's capital resources based, at least in part, on helping to address past inequities will help to raise the City's overall quality of life and will move toward a more equitable common denominator for community and family health and success; and

WHEREAS, in order to reduce historic systemic barriers and elevate opportunities, the City needs to interweave equity evaluation tools throughout city operations in order to achieve better equity; and

WHEREAS, evaluating geographic equity as a factor, together with all other relevant factors, will also help ensure that the City is fulfilling its responsibilities to the City as a whole.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. The City shall implement equity criterion that evaluates historic disinvestment in the subareas of the City with higher populations of people of color, and higher levels of poverty, to be included as part of the City's overall criteria assessment for capital improvements project funding in the 2023 and subsequent General Obligation Bond Programs; The City shall allocate capital improvement funding in a way that prioritizes projects that will help remedy inequities identified by this evaluation criterion.

Section 2. The City shall implement a geographic equity criterion that evaluates the equitable distribution of capital resources throughout the entirety of the City for the 2023 and subsequent General Bond Programs; when considered together with all other criteria, this tool shall be used to promote equitable geographic distributions of Capital funding throughout the City.

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PASSED AND ADOPTED THIS 17th DAY OF February, 2021
BY A VOTE OF: 9 FOR 0 AGAINST.

Cynthia D. Borrego, President
City Council

APPROVED THIS 26 DAY OF February, 2021

Bill No. F/S R-20-85

Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. O-23-83 ENACTMENT NO. O-2023-026

SPONSORED BY: Renée Grout

ORDINANCE

AMENDING SECTION 2-12-1 TO RESERVE AND MAKE PERMANENT 3% OF THE GENERAL OBLIGATION BOND PROGRAM CAPACITY FOR OPEN SPACE LAND ACQUISITION.

WHEREAS, The City of Albuquerque Open Space Program provides the public with a variety of opportunities for recreation and education about our unique high desert environment; and

WHEREAS, Open Space lands have historically been acquired through the City's General Obligation Bond Program, a Quality-of-Life Quarter Cent Tax, and the Open Space Trust Fund; and

WHEREAS, the principal balance of the Open Space Trust Fund has not reached a level necessary to generate interest earnings to fund acquisition of Open Space; and

WHEREAS, additional funding is needed to ensure that funds are available as opportunities to purchase Open Space arise; and

WHEREAS, a viable Open Space acquisition program is necessary to protect the unique natural environment in and around Albuquerque.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. § 2-12-1 CAPITAL IMPROVEMENTS PROGRAM INTENT; SCOPE is amended as follows:

"(O) Three percent of the General Obligation Bond Program shall be reserved for the acquisition of lands identified for Open Space and capital renovation of Open Space.

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~~(P) The term of the CIP Set Aside for Open Space Acquisition shall be for the following General Obligation Bond Cycles, 2017, 2019, 2021, 2023, 2025, 2027, 2029, 2031, 2033 and 2035.~~"

SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence, clause, word, or phrase of this Ordinance is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, paragraph, sentence, clause, word, or phrase thereof irrespective of any provision being declared unconstitutional or otherwise invalid.

SECTION 3. COMPILATION. Section 1 of this Ordinance shall amend, be incorporated in and made part of the Revised Ordinances of Albuquerque, New Mexico, 1994.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect five days after publication by title and general summary.

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PASSED AND ADOPTED THIS 2nd DAY OF October, 2023
BY A VOTE OF: 8 FOR 1 AGAINST.

FOR: Benton, Davis, Fiebelkorn, Grout, Jones, Lewis, Peña, Sanchez
AGAINST: Bassan

Pat Davis, President
City Council

APPROVED THIS 18 DAY OF October, 2023

Bill No. O-23-83

Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. O- 22-36 ENACTMENT NO. O-2022-035

SPONSORED BY: Isaac Benton, Renée Grout

ORDINANCE

AMENDING THE ART IN MUNICIPAL PLACES ORDINANCE TO PROVIDE FOR INCREASED CONSERVATION, MAINTENANCE FUNDS, AND DEFINE DIGITAL AND TEMPORARY PUBLIC ART.

WHEREAS, the Public Art Urban Enhancement Division resides within the Department of Arts and Culture; and

WHEREAS, the funding for the City's public art program is a formulaic addition to the voter-approved general obligation bond program which has purchased or commissioned over 1400 works of public art since 1978; and

WHEREAS, there are growing numbers of works of art in the 44-year-old public art collection that require more complex and ongoing maintenance; and

WHEREAS, the cap of up to twenty percent of the one percent is no longer enough to keep up with the increased needs and costs for maintenance of primarily outdoor works of public art; and

WHEREAS, updating the definition of public art to include digital media temporary works of art will help reduce the costs of maintenance while building awareness of the arts in our community; and

WHEREAS, increasing the formula for public art to one- and one-half percent will provide additional funds for maintenance and conservation of existing and future outdoor sculptures and murals, and support digitally interactive temporary public art that would not require long term maintenance.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. Section 10-5-2, the "Definitions" Section of the Art in Municipal Places Ordinance, is hereby amended as follows:

"§ 10-5-2 DEFINITIONS.

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For the purpose of this article, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BOARD. The Albuquerque Arts Board established by this article.

CAPITAL IMPROVEMENTS PROGRAM. All capital projects of the city.

GENERAL PROGRAM CATEGORY. Each separate question or purpose submitted to the voters in a bond election or any purpose for which a bond ordinance authorizing revenue bonds is approved.

MAYOR. The Mayor or the Mayor's designated representative.

WORK OF ART. Any work of visual art, including but not limited to, a drawing, painting, mural, fresco, sculpture, mosaic, photograph, work of calligraphy, work of graphic art (including an etching), works in clay, textile, fiber, wood, metal, plastic, glass, and like materials, digital media, temporary installations, or mixed media (including a collage, assemblage, or any combination of the foregoing art media). For projects which involve no structures, WORK OF ART may include a combination of landscaping and landscape design (including some natural and manufactured materials such as rocks, fountains, reflecting pools, sculpture, screens, benches, and other types of street furniture). Except as provided herein, the term WORK OF ART does not include environmental landscaping or the performing or literary arts such as dance, voice, music or poetry unless expressed in a manner defined above."

SECTION 2. Section 10-5-5, the "Funds for the Acquisition of Art for Municipal Property" Section of the Art in Municipal Places Ordinance, is hereby amended as follows:

"§ 10-5-5 FUNDS FOR THE ACQUISITION OF ART FOR MUNICIPAL PROPERTY.

(A) Projects in the Capital Improvement Program shall include an amount for works of art equal to one- and one-half percent of each bond purpose. Provided, however, that if:

(1) The bond election ordinance; or

(2) The bond ordinance authorizing revenue bonds; or

(3) Other appropriate laws or regulations; or

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(4) An official interpretation by another governmental entity regarding allowable uses for funds which it is providing for the project, precludes art as an expenditure of funds, then the amount of funds so restricted shall be excluded from the total project cost in calculating the amount to be committed to works of art.

(B) Funds generated as described in division (A) above shall be budgeted as part of the Capital Improvements Program budget. Additional private or public funds for works of art may be added to these funds and shall be budgeted in a similar manner. Such funds may be earmarked for particular projects.

(C) The public art program shall expend no less than 25% but no more than 33% of the total amount allocated to the public art program for the administrative costs of the program and to restore and conserve public works of art to protect public investment. The appropriation will be made at the same time as the appropriation for all projects within the Capital Improvement Program.

(D) Progress payments may be made to the artist for works of art which have been approved by the Mayor. Such payments may reimburse the artist for the cost of materials or for services which have already been performed. At least 15% of the total amount to be paid to the artist shall not be disbursed to the artist until the work of art is formally accepted by the Mayor.

(E) Nothing contained herein shall preclude funding the acquisition of art for municipal property in other ways."

SECTION 3. Section 10-5-6, the "General Requirements for Art Selection" Section of the Art in Municipal Places Ordinance, is hereby amended as follows:

"§ 10-5-6 GENERAL REQUIREMENTS FOR ART SELECTION.

(A) The work of art may be an integral part of a structure, attached to a structure or detached from the structure within or outside of it. It may also be located on publicly-owned property where there are no structures.

(B) In addition to any other placements permitted by law, a work of art may be placed on a privately-owned freestanding sign or on an exterior

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wall under a lease - or other written agreement appropriate to the circumstances - between the city and the owner of the sign or wall. Unless otherwise prescribed by the terms of a lease or written agreement, the City Department of Arts and Culture, Public Art Urban Enhancement Division shall maintain the sign or mural during the contractually established duration of the art project, and shall remove the work of art immediately upon termination.

(C) Any work of art which is chosen must comply with the following standards in addition to any guidelines established by the Mayor:

(1) The work of art must be located in a public place with public visibility and impact.

(2) The work of art, or the archival documentation of digital or temporary works of art, shall have a permanence at least comparable to the lifetime of the bond funding the work of art and shall be likely to remain a thing of value for this time period.

(3) The work of art shall enhance the environment of the city.

(D) The Board shall recommend an artist, a design proposal and/or a completed work of art, which shall be selected in a manner consistent with the guidelines promulgated by the Mayor. The Board may recommend purchasing a completed work of art, commissioning a work of art, holding a competition to select a work of art, or creating some other timely and appropriate mode of selection. The Board through public art program staff shall consult with the user agency and project design consultants, if applicable, and involve them in the planning process in the manner that appears most feasible. The Mayor shall accept or reject the recommendation of the Board. If the Mayor rejects the recommendation, the Board shall make another recommendation in accordance with the standards and procedures outlined in this article.

(E) The Board shall make its recommendations in a timely manner in accordance with the project schedule and timetable provided by the Mayor. If the Board fails to make a recommendation within the timetable established by the Mayor, the Mayor may identify another appropriate public procedure to select an artist or work of art without receiving a recommendation from the

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Board unless the Board and the Mayor have mutually agreed in writing to an extension of the time period. The time period shall be extended, if necessary, if the Mayor rejects the Board's recommendation."

SECTION 4. Section 10-5-7, the "Administrative Responsibilities" Section of the Art in Municipal Places Ordinance, is amended as follows:

"§ 10-5-7 ADMINISTRATIVE RESPONSIBILITIES.

(A) The Chief Administrative Officer shall provide adequate staffing and administrative support for enabling the Arts Board and any of its subcommittees to carry out their duties.

(B) The Public Art Urban Enhancement Division of the Department of Arts and Culture and/or user agency shall be responsible for the conservation and maintenance of all works of art in the public art program. The Mayor shall cause an annual report to be prepared on the condition and maintenance requirements of all works of art in the public art program. The report shall be delivered to the Mayor."

SECTION 5. SEVERABILITY. If any section, paragraph, sentence, clause, word or phrase of this Ordinance is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provision of the Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, paragraph, sentence, clause, word or phrase thereof irrespective of any provision being declared unconstitutional or otherwise invalid.

SECTION 6. COMPILATION. Sections 1, 2, 3 and 4 of this Ordinance shall amend, be incorporated in and compiled as part of the Revised Ordinances of Albuquerque, New Mexico, 1994.

SECTION 7. EFFECTIVE DATE. This ordinance will become effective five days after publication by title and general summary.

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PASSED AND ADOPTED THIS 3rd DAY OF October, 2022

BY A VOTE OF: 9 FOR 0 AGAINST.

Isaac Benton, President

City Council

APPROVED THIS 17 DAY OF October 2022

Bill No. O-22-36

Timothy M. Keller, Mayor

City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL

COUNCIL BILL NO. O-15-52 ENACTMENT NO. O-2015-011

SPONSORED BY: Isaac Benton

ORDINANCE

AMENDING CHAPTER 2, ARTICLE 12, SECTION 1 ROA 1994 RELATING TO THE 3% FOR ENERGY CONSERVATION AND RENEWABLE ENERGY SET-A-SIDE FOR CAPITAL IMPROVEMENTS.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. AMENDING SECTION 2-12-1 (J) ET SEQ., ROA 1994 AS FOLLOWS:

(J) Three percent of each biennial Capital Improvements Program shall be reserved to fund the design, installation, purchase, user training and monitoring of Energy Conservation and/or Renewable Energy projects that reduce fossil fuel based energy costs for General Fund and Enterprise Fund Programs and that will demonstrably reduce energy consumption. This fund shall be known as the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements. The Planning for the fund shall be consistent with the requirements set forth in Article 2-12 ROA 1994.

(K) The Department of Finance and Administrative Services will budget 3% of the General Obligation Bond Program for the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements.

(L) Departmental applications for the 3% for the Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements shall be submitted to the Facility, Energy & Security Management Division. A committee of City fiscal and technical staff shall approve selected projects based on established criteria. The committee may consult with subject matter experts outside of the City Government in the selection of projects. Criteria shall include but are not limited to:

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(1) The capital expenses of a project should be regained from energy savings generated from the project within the expected life of the equipment, provided that an amount, not to exceed ten percent (10%) of the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements fund, may be utilized for solar or wind renewable energy projects not otherwise meeting that life cycle criteria, if at least eighty-five percent (85%) of the capital expenses for such solar or wind projects are reasonably expected to be regained within the expected life cycle of the project. Projects using renewable energy shall, subject to the foregoing allowance for solar or wind projects, have a lower life cycle cost than a project using conventional energy based on the projected cost per unit by year for an energy resource as published in the United States Department of Energy, Energy Information Administration, Annual Energy Outlook Report or other sources identified by the committee. Preference shall be given to alternatives that meet the energy cost criteria.

(2) If a proposal is for construction or installation, the scope of the project shall only be for Energy Conservation and/or Renewable Energy in existing facilities.

(3) The monetary amount allocated to any one project shall not exceed 40% of the funding allocated to the 3% Energy Conservation and Renewable Energy Set-A-Side, during any one bond cycle unless approved by the City Council.

(4) The project shall be consistent with the requirements set forth in Paragraph (D) of this Section.

(M) The Mayor shall obtain a Certificate of No Effect or a Certificate of Approval for each project that meets the applicability criteria of Ordinance 25-2007 and that is part of the Capital Improvements Program or the Component Capital Improvements Program prior to construction of the project.

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PASSED AND ADOPTED THIS 22nd DAY OF June, 2015
BY A VOTE OF: 9 FOR 0 AGAINST.

Rey Garduño, President
City Council

APPROVED THIS 30th DAY OF June, 2015

Bill No. O-15-52

Richard J. Berry, Mayor
City of Albuquerque

ATTEST:

Natalie Y. Howard, City Clerk

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CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. O-23-81 ENACTMENT NO. O-2023-022

SPONSORED BY: Klarissa Peña and Brook Bassan

ORDINANCE

AMENDING THE CAPITAL IMPROVEMENT PROGRAM ORDINANCE TO INCREMENTALLY INCREASE THE COUNCIL DISTRICT SET ASIDE TO $18 MILLION BY 2029.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. Section 2-12-1 of the Capital Improvements Program Ordinance is amended as follows:

"§ 2-12-1 CAPITAL IMPROVEMENTS PROGRAM INTENT; SCOPE.

(Q) 1. $13.5 million of the 2025 General Obligation Bond Program is reserved for a Council district set-aside to be divided equally amongst the nine City Councilors;

2. $15.75 million of the 2027 General Obligation Bond Program is reserved for a Council district set-aside to be divided equally amongst the nine City Councilors; and

3. $18 million of the 2029 General Obligation Bond Program, and all subsequent programs, is reserved for a Council district set-aside to be divided equally amongst the nine City Councilors."

SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence, clause, word, or phrase of this ordinance is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this ordinance. The Council hereby declares that it would have passed this ordinance and each section, paragraph, sentence, clause, word, or phrase thereof irrespective of any provisions being declared unconstitutional or otherwise invalid.

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SECTION 3. COMPILATION. The amendments set forth in SECTION 1 above shall amend, be incorporated in, and made part of the Revised Ordinances of Albuquerque, New Mexico, 1994.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect five (5) days after publication by title and general summary.

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PASSED AND ADOPTED THIS 5th DAY OF June, 2023
BY A VOTE OF: 9 FOR 0 AGAINST.

Pat Davis, President
City Council

APPROVED THIS _____ DAY OF _____, 2023

Bill No. O-23-81

Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:

Ethan Watson, City Clerk

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CITY of ALBUQUERQUE
TWENTY THIRD COUNCIL

COUNCIL BILL NO. O-19-62 ENACTMENT NO. O-2019-016

SPONSORED BY: Isaac Benton

ORDINANCE

AMENDING CHAPTER 14, ARTICLE 9, ROA 1994 AS AMENDED, THE WORKFORCE HOUSING OPPORTUNITY ACT.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That Chapter 14, Article 9, ROA 1994 is hereby amended and replaced as follows:

§ 14-9-1 SHORT TITLE.

Sections 14-9-1 through 14-9-8 of this article may be cited as the Workforce Housing Opportunity Act.

§ 14-9-2 FINDINGS.

(A) The Albuquerque/Bernalillo County Comprehensive Plan's goal is to increase the supply of affordable housing and ameliorate the problems of homelessness and displacement; and

(B) The City's Five Year Consolidated Plan 2018 – 2022 shows that 20,370 renter households are severely cost-burdened and 12,300 homeowner households are severely cost-burdened; and

(C) There are currently 5,500 households on the Section 8 lottery pool of the Albuquerque Housing Authority; and

(D) On any given night in Albuquerque, at least 1,320 people are sleeping outside or in shelters, including families with children, veterans and people with disabilities and their path to independent living depends upon permanent, affordable housing; and

(E) Working families having safe, decent and affordably priced housing in stable neighborhoods is advantageous for personal success in school and work and is therefore a prerequisite for the economic success of our community; and

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(F) The Workforce Housing Trust Fund created in accordance with the City's Workforce Housing Opportunity Act, and the state's Affordable Housing Act and Rules, has created over 900 units of affordable housing over the period of 2007 to present, generated over four times the City contribution in private investments and supported near 1,500 construction jobs; and

(G) In order to maintain production of workforce housing to meet the needs of working families an adequate and stable source of funding is required.

§ 14-9-3 APPLICABILITY.

This article is applicable to any Workforce Housing Project or Workforce Housing Subdivision assisted with Workforce Housing Trust funds. Other funds leveraged for a Trust Fund assisted project or subdivision will be subject to this article as well as the requirements and terms of the other funding source(s). When there is a conflict the most restrictive requirements and terms shall apply.

§ 14-9-4 DEFINITIONS.

For the purpose of this article, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

AFFORDABLE HOUSING PLAN. The Affordable Housing Plan is that component of the City's Five Year Consolidated Plan approved by the MFA prior to adoption by the City Council which defines and documents affordable housing needs in Albuquerque and establishes housing priorities for all City housing funds, including but not limited to, Workforce Housing Trust Funds, Community Development Block Grant funds and HOME Investment Partnerships funds.

PERMANENT AFFORDABILITY. Permanent Affordability is defined as two consecutive ninety-nine (99) year periods in during which a rental property funded through Workforce Housing Trust Funds will be restricted to renting a certain number of apartment units to low and moderate income households. Restrictive covenants or land use restrictions are filed on the assisted property to ensure compliance.

WORKFORCE HOUSING. Dwelling units serving residents and their families whose annual income is at or below 80% of the Area Median Income

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for Albuquerque (AMI) as adjusted for household size and determined by the U.S. Department of Housing and Urban Development. For rental housing monthly housing payment should not exceed 30% of the imputed income limit applicable to such unit or 35% under special conditions to be defined in the Workforce Housing Plan. For homeownership the home should be purchased under a Qualified Residential Mortgage as defined by the Consumer Financial Protection Bureau. A Qualified Residential Mortgage is a mortgage with terms that take into account the borrower's ability to repay the loan and includes loans that meet the standards of Fannie Mae, Freddie Mac, Federal Housing Administration or Veterans Administration. Subprime loans and similar loans contain terms, including but not limited to interest rates higher than prime loans, adjustable interest rates or mortgage terms over 30 years, which may cause the borrower to have difficulty repaying a mortgage. "Dwelling unit" is used in this article as defined in the Integrated Development Ordinance (see § 14-16-7).

WORKFORCE HOUSING MEETING THE REQUIREMENTS OF THE WORKFORCE HOUSING OPPORTUNITY ACT. Workforce housing projects, subdivisions, and programs that receive funds and/or land from the Workforce Housing Trust Fund as the result of meeting eligibility criteria pursuant to the Affordable Housing Plan.

WORKFORCE HOUSING PROJECT or WORKFORCE HOUSING SUBDIVISION. The entire development in which at least 30% of the dwelling units meet the definition of workforce housing.

§ 14-9-5 CREATION AND ADMINISTRATION OF THE WORKFORCE HOUSING TRUST FUND.

(A) Beginning with the 2017 General Obligation Bond Program, the Mayor is authorized and directed to set aside up to 8% of the biannual General Obligation Bond Capital Improvement Program, up to a maximum of $10,000,000 per two-year cycle, to be directed to the Trust Fund for the purpose of providing workforce housing. This set aside shall be presented as a separate bond question which solely addresses permanently affordable rental housing and affordable homeownership assistance which includes the contribution of land upon which the unit will be constructed, down payment

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assistance loan or any other type of direct or indirect financial assistance that enables the homebuyer to qualify for a Qualified Mortgage. If this question is turned down by the voters no CIP funds from that election shall be spent on workforce housing. All interest earnings of funds in the Trust Fund shall be re-appropriated to the Trust Fund. No funds in the Trust Fund can be appropriated or used for any other purpose than as described in the Workforce Housing Opportunity Act.

(B) The Fund income and interest earnings shall be appropriated for the purposes set forth in this article after recommendation by the Mayor and approval of the Council.

(C) Programming and Selection. The projects funded by the Trust Fund shall be selected and programmed as provided below:

(1) The Affordable Housing Committee. The Affordable Housing Committee (Committee) shall serve as the advisory committee to develop the Workforce Housing Plan and Needs Assessment and shall conduct an annual review of Plan progress.

(2) Workforce Housing Plan and Needs Assessment. The Committee, with the staff support of the Department of Family and Community Services (the Department) or its successor and technical support from representatives of the Office of Economic Development and the Planning Department, shall develop a Five Year Workforce Housing Plan also known as the Affordable Housing Plan, which shall be updated every five years. The Affordable Housing Plan shall be in accordance with the Affordable Housing Act (NMSA 1978, § 62-7-1 et seq.) (Act), and the Affordable Housing Act Rules (Rules). The Affordable Housing Plan shall be based on a thorough needs assessment conducted by the Department showing the housing conditions of families at and below 80% of Area Median Income broken out by community planning areas, income classification, special needs, seniors, and homeless, and addressing the displacement of low income families. The Affordable Housing Plan shall identify the change in the City of Albuquerque of the number of market rate, affordable and non-affordable housing units, by income category and tenure, over the previous five years. The Affordable Housing Plan shall include all resources available to address affordable housing needs including,

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but not limited to, CDBG, HOME, other grants, the City General Fund, Enterprise Funds, other City Housing Funds, State of New Mexico, and Low Income Housing Tax Credits, and New Market Tax Credits, five year goals and objectives and one year objectives, recommended strategies for implementation and standards for monitoring and evaluation of completed projects. The Affordable Housing Plan shall include a matrix showing the annual and five year housing production goals and objectives and organizations committed to its production. The Affordable Housing Plan shall address expansion of the capacity of the non-profit housing development organizations and identify resources necessary to carry out needed expansion. The Affordable Housing Plan shall identify, based on housing market data standards, City neighborhoods as "stable", "disinvesting", or "gentrifying" and shall make it clear that different housing and affordable housing strategies are being pursued within the different categories of neighborhoods. The Committee shall hold at least three public hearings on the draft Affordable Housing Plan prior to making recommendations to the Mayor and the Council. The Affordable Housing Plan shall serve as the housing component of the Consolidated Plan after review and comment by Committee and submitted for review and approval to the New Mexico Mortgage Finance Authority. The Affordable Housing Plan shall be conveyed by the Mayor to the Council by a resolution every five years in accordance with requirements promulgated by the U.S. Department of Housing and Urban Development and shall be adopted by the Council with or without amendments. The Affordable Housing Plan shall be reviewed and progress evaluated annually by the Committee and a report sent to the Council.

(3) Priorities and Uses of Funds. When feasible and practical available, funds in any General Obligation Bond biannual program shall be used for land acquisition for workforce housing projects and subdivisions only in areas designated as Metropolitan Redevelopment Areas, Centers and Corridors, and within 660 feet of an area mapped in Centers and Corridors per the Comprehensive Plan. Funds in any General Obligation Bond biannual program may be used for zero to low interest or, in certain cases, loans that may be forgivable for multi-family rental projects that meet the requirements

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of the Workforce Housing Opportunity Act and fall within the geographic areas described above. Funds may be used for scattered site, single-family housing purchase, homeownership assistance, rehab, lease-to-own and resale of existing housing stock. The priorities for use of all funds shall be determined by reference to the program elements as shown in § 14-9-5, but in all cases the following requirements shall be met.

(a) Resources shall be allocated according to need in any General Obligation Bond biannual program with the goal that 50% of all resources benefiting families at or below 50% of AMI and 30% of all resources benefiting families at or below 30% AMI. Loans that may be forgivable may be considered for use only in multi-family rental projects benefiting families whose income is at or below 30% AMI. Income Averaging as defined under Section 42 of the IRS Code as authorized by the Consolidated Appropriations Act of 2018 is permissible for multi-family rental projects utilizing Low Income Housing Tax Credits subject to approval by the New Mexico Mortgage Finance Authority.

(b) Not more than 20% of resources shall be used for project related soft development costs as defined by the Affordable Housing Plan.

(c) Workforce housing projects shall be accomplished by City approved builders and developers including an individual; a government housing agency; a for-profit organization, including a corporation, limited liability company, partnership, joint venture, syndicate or association or a nonprofit organization. Criteria for approval of projects shall be promulgated by the Family and Community Services Department.

(d) Projects receiving funding or land under the Workforce Housing Opportunity Act shall leverage non-City funds by at least a 4:1 ratio (non-City to City resources). The Affordable Housing Plan may make exception to this ratio for certain hard to develop projects as defined in the Affordable Housing Plan and that would otherwise be financially impact without such an exception. Federal and state funds flowing through the City are not considered City funds for purposes of this requirement.

(e) Any Workforce Housing Trust funds used to benefit an individual or a household directly, such as homeownership assistance or

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homeowner housing rehabilitation will be subject to recapture or resale provisions at the time of sale or refinancing of the affected property.

(4) Project Priorities. The Committee shall develop a policy-based ranking system so that proposed projects can be prioritized. The system of ranking shall be included in the Affordable Housing Plan. Priority shall be given to financially sound proposals that rank the highest according to the priorities based on guidelines found in the Program Elements. Priority with respect to newly constructed projects shall also be given to proposals that demonstrate a commitment to energy efficiency and utility conservation. The Committee can establish minimum standards below which a project will not be approved. The Department shall issue a standing request for proposals so that developers have adequate time to secure land and formulate proposals for City consideration.

§ 14-9-6 PROGRAM ELEMENTS.

The following elements, among others, shall be used to develop a priority setting and project ranking system for development under this article.

(A) Neighborhood conditions. Workforce housing should be designed, located and integrated into the community so as to serve to stabilize that neighborhood, with the long term goal of creating "stable" mixed-income neighborhoods, not "disinvesting" or "gentrifying" ones. Thus, in a disinvesting neighborhood, the goal is to increase housing and other investment, enhance the neighborhood image, preserve a mixed-income environment by upgrading the existing housing inventory, encourage higher income families and serve as a catalyst for additional investment. In a neighborhood with increasing housing prices the goal is to preserve a mixed income environment and avoid the dislocation of low income residents by creating a reserve of permanent affordable rental workforce housing protected from price increases and danger of converting to market rate housing, allowing renters to own their housing, and otherwise financially insulating low income residents from financial burdens of gentrification while accruing its benefits.

(B) Design and Location Criteria. Access to public transportation; jobs and housing balance; pedestrian access to shopping, schools and recreation;

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retail in close proximity to residential; energy efficient construction; water conservation; Universal Design Standards, quality design and construction all enhance the value of workforce housing and, as required, the standards of the applicable zone in the Integrated Development Ordinance.

(C) Preservation. Mechanisms are available for preserving existing and new workforce housing. Neighborhoods with rising land values will most benefit from a balance of tools that work toward permanently affordable rental housing, in addition to a shorter term mechanism that will achieve the goals of attracting investment into neighborhoods that are experiencing declining land values. All rental housing shall be permanently affordable. Trust Funds used for homeownership assistance shall be subject to recapture or resale provisions. No funds from sources other than the biannual General Obligation Bond Capital Improvement Program or interest earnings of such shall be considered as part of the Trust Fund nor shall such funds from other sources be subject to the requirement of permanent affordability. Rental projects funded in part from the Trust Fund and in part from other sources shall be subject to the requirement of permanent affordability.

Trust funds used for homeownership assistance shall be subject to recapture or resale provisions. Homebuyer assistance is a direct subsidy to the homebuyer and includes funds for down payment, closing costs, rehabilitation costs or other financial assistance provided directly to the homebuyer. The maximum homeownership assistance for any individual homebuyer will be $20,000. This maximum amount may be adjusted annually by the Department of Family and Community Services by a maximum of 5%. The homeownership assistance must be repaid if it is provided directly to the homebuyer. Upon resale the seller may sell to any willing buyer at any price. If the new buyer of the property has an income at or below 80% AMI, the homeownership assistance may be assumed by the new buyer. The homeownership assistance will be secured by a promissory note and mortgage. The terms of the promissory note will be at zero percent interest with the repayment of the principal balance due upon the resale, refinance or failure to occupy the property. Once the Trust Funds are repaid to the City the property is no longer subject to any Trust Fund restrictions. The funds

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returned to the City shall be deposited in the Trust Fund account and shall be used for future Trust Fund eligible activities.

Rental properties shall enter into a monitoring agreement with the City or other entity as approved by the City to provide an annual audit of compliance with affordability requirements and the Affordable Housing Act, NMSA 1978, § 6-27-1 et seq. Audits will take into account the requirements of all funding sources and those requirements may conflict. Federal requirements preempt these ordinances. For purposes of this ordinance, income eligible families will not be evicted from their rental dwelling unit if over time their income increases above the eligible level. However, provisions should be made to relocate the family within a mixed income workforce housing project to a market rate dwelling or adjust their rents appropriately if their income warrants such a change.

(D) Link to Growth Management Plan. In developing and adopting the Affordable Housing Plan, there should be consistency with and support for the City's growth management plan as defined by the adopted Planned Growth Strategy and Comprehensive Plan. This requirement for consistency and support is not intended to mandate the development of workforce housing, specific distribution or locations for workforce housing but may be a factor in such decisions.

§14-9-7 NOTIFICATION OF TENANTS.

In all City land use actions that will result in the displacement of tenants, subject to federal and state law as appropriate, the applicant is required to notify the residents affected by first-class mail at least two weeks prior to the public hearing on the action. If names of tenants impacted by displacement cannot be readily obtained in a City directory, the applicant may address tenants as "resident" in required notifications.

§ 14-9-8 RULES AND REGULATIONS.

The Department of Family and Community Services or its successor, or another City department as designated by the Mayor, shall establish rules and regulations to provide for implementation of this article. The Mayor, shall publish a draft of the rules and regulations for public comment within 120 days of the adoption of the Workforce Housing Plan.

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SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, word or phrase of this ordinance is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this ordinance. The Council hereby declares that it would have passed this ordinance and each section, paragraph, sentence, clause, word or phrase thereof irrespective of any provision being declared unconstitutional or otherwise invalid.

SECTION 3. COMPILATION. The amendments set forth in Section 1 above shall amend, be incorporated in and made part of the Revised Ordinances of Albuquerque, New Mexico, 1994.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect five days after publication by title and general summary.

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PASSED AND ADOPTED THIS 17th DAY OF June, 2019

BY A VOTE OF: 9 FOR 0 AGAINST.

Klarissa J. Peña, President

City Council

APPROVED THIS 2 DAY OF July, 2019

Bill No. O-19-62

Timothy M. Keller, Mayor

City of Albuquerque

ATTEST:

Katy Duhigg, City Clerk

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ARTICLE 12: CAPITAL IMPROVEMENTS

Section

2-12-1 Capital improvements program intent; scope
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§ 2-12-1 CAPITAL IMPROVEMENTS PROGRAM INTENT; SCOPE.

(A) The Capital Improvement Program (CIP) plan shall include, and take as a starting point, an inclusive perspective of all capital expenditures regardless of fund source (including, but not limited to City, State, Federal funds, and private contributions-in-aid) including those expended by the City directly and those undertaken by other public agencies within the city limits that are related to the City's adopted goals. The City-funded public purposes capital improvements shall be considered as a component of this over-all perspective.

(B) The Capital Improvement Program shall be linked to the City's adopted Five Year Goals, Program Strategies, and to the Performance Plan of city departments.

(C) The Capital Improvement Program shall be consistent with and carry out the policies contained in the City/County Comprehensive Plan.

(D) The first priority of the City's Capital Improvement Program shall be to rehabilitate, replace, and maintain in good condition the capital assets of the City. Pursuant to this priority, facility plans shall be developed and maintained by all City departments, coordinated according to a common set of standards by the CIP office. These plans shall include the condition of the City's major capital assets and a program of necessary annual capital expenditures to restore, replace, and maintain the facilities, vehicles and equipment in good condition. These inventories and plans shall be completed by the 2003 CIP. The plan for streets and hydrology shall be based on the Planned Growth Strategy findings.

(E) City-funded public-purpose capital improvements are undertaken in order to implement the city's adopted goals and objectives: normally, these have been adopted in city plans for urban development and conservation. In order to maximize the effectiveness of capital improvements in advancing such goals and objectives in a coordinated manner, and in order to efficiently use public funds, the Mayor shall develop and submit to the Council a proposed Capital Improvements Program, which shall include all city-funded public-purpose capital projects proposed to be built within ten years. The program shall include but is not limited to all projects financed by general obligation bonds, revenue bonds, Urban Enhancement Fund monies, Tax Increment Fund monies, Consolidated Plan monies, tax and rate revenues, Federal and State grants, metropolitan redevelopment bonds and special assessment districts. Projects built with industrial development bonds are not normally included.

(F) The proposed Capital Improvements Program shall consist of a ten-year plan of capital expenditures, including a more detailed two-year Capital Improvements Budget. The proposed Capital Improvements Program shall include a listing of projects in order of priority and proposed year of construction or acquisition. Data on each project shall include:

(1) The anticipated capital cost of each project;

(2) The anticipated source of capital funds for each project;

(3) The estimated annual operating cost or savings for each project;

(4) The estimated completion date of each project;

(5) The adopted plan or policy, if any, which each project would help to implement;

(6) The viable alternatives that were considered for each project and the reasons the proposed project is the most cost-effective and practical alternative for meeting the stated objective;

(7) The project's ranking in whatever sequencing/priority-setting system is used as a basis for proposed programming; and

(8) The impacts of proposed capital improvements on user rates (for enterprise fund projects); and

(9) The percentage allocations of each project as “growth”, “rehabilitation”, “deficiency”, and “mandate”, which categories are defined in Bill No. F/S R-37 (Enactment 118-2000), establishing priorities for the 2001 Capital Improvement Plan; and

(10) The capital projects of the enterprise funds shall be evaluated by the Capital Improvements Program staff in a similar manner as those for the General Fund.

(G) All assets included in projects to be funded in part or in total from proceeds of general obligation bond issues or revenue bond issues shall have a minimum service life expectancy at least equal to the term of the relevant bond issue.

(H) All CIP project items with a two year programmed amount in the General Fund and a one year programmed amount in the Enterprise Funds of $100,000 or more shall be included in the CIP bill as a separate line item.

(I) Separate bond issues shall be sold to fund vehicles and equipment, the term of which bonds shall not exceed five years.

(J) Three percent of each biennial Capital Improvements Program shall be reserved to fund the design, installation, purchase, user training and monitoring of Energy Conservation and/or Renewable Energy projects that reduce fossil fuel based energy costs for General Fund and Enterprise Fund Programs and that will demonstrably reduce energy consumption. This fund shall be known as the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements. The Planning for the fund shall be consistent with the requirements set forth in Article 2-12 ROA 1994.

(K) The Department of Finance and Administrative Services will budget 3% of the General Obligation Bond Program for the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements.

(L) Departmental applications for the 3% for the Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements shall be submitted to the Facility, Energy & Security Management Division. A committee of City fiscal and technical staff shall approve selected projects based on established criteria. The committee may consult with subject matter experts outside of the City Government in the selection of projects. Criteria shall include but are not limited to:

(1) The capital expenses of a project should be regained from energy savings generated from the project within the expected life of the equipment, and projects using renewable energy shall have a lower life cycle cost than a project using conventional energy based on the projected cost per unit by year for an energy resource as published in the United States Department of Energy, Energy Information Administration, Annual Energy Outlook Report or other sources identified by the committee. Preference shall be given to alternatives that meet the energy cost criteria.

(2) If a proposal is for construction or installation, the scope of the project shall only be for Energy Conservation and/or Renewable Energy in existing facilities.

(3) The monetary amount allocated to any one project shall not exceed 40% of the funding allocated to the 3% Energy Conservation and Renewable Energy Set-A-Side, during any one bond cycle unless approved by the City Council.

(4) The project shall be consistent with the requirements set forth in Paragraph (D) of this Section.

(M) The Mayor shall obtain a Certificate of No Effect or a Certificate of Approval for each project that meets the applicability criteria of Ordinance 25-2007 and that is part of the Capital Improvements Program or the Component Capital Improvements Program prior to construction of the project.
('74 Code, § 1-10-1) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 23-1992; Am. Ord. 16-2001; Am. Ord. 52-2002; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 25-2007; Am. Ord. 2012-002)

§ 2-12-2 DEFINITIONS.

For the purpose of this article, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BEST ENERGY PRACTICES. Management of energy production and consumption to reduce energy use and costs, implement renewable energy, promote clean energy sources and the efficiency and maintenance of the city's energy infrastructure.

ENERGY CONSERVATION. Building materials, equipment and machinery and supplies that reduce energy costs for Enterprise and General Fund Programs by demonstrably reducing energy consumption or by furthering the implementation of renewable energy sources.

RENEWABLE ENERGY. Any energy resource that is naturally regenerated over a short time scale and is generated by use of low- or zero-emissions technology with substantial long-term production potential or generated by renewable energy sources that may include (1) solar, wind, hydropower and geothermal resources; (2) fuel cells that are not fossil fueled; and (3) biomass resources, such as agricultural or animal waste, small diameter timber, salt cedar and other phreatophyte or woody vegetation, landfill gas and anaerobically digested waste biomass and new technologies as they emerge. ***RENEWABLE ENERGY*** does not include electric energy generated by use of fossil fuel, waste products from fossil sources or nuclear energy.
(Ord. 35-2006)

§ 2-12-3 ADOPTING THE CAPITAL IMPROVEMENTS PROGRAM; PUBLICATION.

(A) The Mayor shall submit by November 21 of each even-numbered year, except as provided by division (C) of this section, the proposed Capital Improvements Program to the Environmental Planning Commission. The Environmental Planning Commission shall conduct at least one public hearing on responsibilities of the Commission for plans and policies on development and on protection of the environment as delineated in §§ 14-13-3-1 et seq. The Environmental Planning Commission shall submit its recommendations on the proposed program to the Mayor by December 1 of each even-numbered year. The Mayor is not required to revise the proposed Capital Improvements Program to incorporate the recommendations of the Environmental Planning Commission but may do so.

(B) The Mayor shall submit the proposed Capital Improvements Program, including any recommendations of the Environmental Planning Commission, to the Council by January 3 of each odd-numbered year, except as provided by division (C) of this section.

(C) The Capital Improvements Programs for the Air Quality, Aviation Enterprise, Parking Enterprise, Refuse Disposal, and Golf Enterprise Funds shall be developed in accordance with the following procedure:

(1) The capital improvements appropriations for the above referenced funds shall be developed by the Mayor in conjunction with operating budgets and supporting rate proposals, if any, and shall be submitted to the Council no later than April 1 of each year.

(2) The Mayor shall submit to the Council any proposed rate increases required for the proposed Capital Improvements Programs of the above referenced funds along with the operating budget no later than April 1st of each year. These Capital Improvement Program budgets shall be fully integrated into the proposed ten year program by the CIP Office.

(D) The Council shall approve the Capital Improvements Program as proposed or shall amend and approve it. Council action shall be within 60 days after it has been submitted by the Mayor. This period begins on the date of introduction of the CIP bill at a City Council meeting. The Council shall hold at least one public hearing on the proposed program.

(E) The city shall promptly publish the Capital Improvements Program as approved.

('74 Code, § 1-10-2) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 35-1994; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 5-2007)

§ 2-12-4 CITY COUNCIL PARTICIPATION.

(A) Prior to the first City Council meeting in November of odd numbered years, the Mayor shall submit a resolution to the City Council with proposed policy guidelines for the upcoming Capital Improvements Program. The City Council shall adopt the resolution as submitted, or as amended by the City Council, on or before January 31 of even numbered years. Should the Council fail to provide policy guidelines on or before January 31, the Mayor's guidelines shall direct the development of the Capital Improvements Program.

(B) During the preparation of the proposed Capital Improvements Program by the Mayor, he shall furnish any requested information on departmental requests to the staff of the City Council and shall cooperate with City Council staff so that it may monitor the program development process and prepare preliminary analyses and other information for the City Council.

(C) A representative of the Council shall be allowed to attend the meetings during which the Mayor and CAO formally review the program recommendations by the CIP Review Group or other similar body.

(Ord. 26-1993; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 2014-014)

§ 2-12-5 AMENDING THE CAPITAL IMPROVEMENTS PROGRAM.

(A) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, he may change the amount designated for a specific project without Council approval under any of the following circumstances. For purposes of this section, a "project" is defined as a capital-related activity for which there is a specific and unique Council appropriation.

(1) The change does not significantly alter the project's scope and the total change:

(a) Does not exceed 20% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is less than one million dollars, and

(b) Does not exceed 10% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is between one million dollars and five million dollars, and

(c) If the amount appropriated for the project is greater than five million dollars or the total increase or reduction will exceed the applicable percentage in subsections a and b herein of the amount designated for that project in the Capital Improvements Program, the Mayor shall submit his proposed change to the Council for approval.

(2) The change combines parallel projects, usually in succeeding bonding years, and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.

(3) The change combines all or parts of several projects into an approved or new project and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.

(B) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, and the Mayor is not permitted to make the change under the terms of division (A) of this section, he shall act as follows:

(1) Before submitting an amendment to the Council the Mayor shall submit it to the Environmental Planning Commission for its evaluation; this need not involve a public hearing. However, this evaluation by the Environmental Planning Commission is not required in the following situations:

(a) The project is not contrary to adopted city plans, and would not significantly affect city public utility systems, neighborhood land use, transportation, or the environment; or

(b) The Environmental Planning Commission could not or does not provide an evaluation within the time that the Mayor feels is available in order for the city to respond to the special opportunity or need.

(2) The Mayor shall submit to the Council for approval his proposed amendment, including any recommendations of the Environmental Planning Commission, according to the following schedule:

(a) In March, he shall submit amendments to the Council.

(b) In October, he shall submit amendments to the Council which could not be foreseen when either the previous Capital Improvements Program or the previous March's amendments were presented to the Council, and in addition he finds that the amendments cannot prudently be delayed until the next Capital Improvements Program or March amendments.

(c) At other times, he shall submit amendments only in unforeseen emergency or opportunity situations which cannot prudently be delayed until the following regularly scheduled submissions of changes.

(C) Unless an amendment falls within division (A) or (B) above, the Capital Improvements Program shall not be amended until the next Capital Improvements Program is adopted.

(D) In no case shall funds be designated or transferred under the provisions of this section without said funds having been previously appropriated by the City Council, either to a project or to the contingency activity within the respective purpose.

('74 Code, § 1-10-6) (Ord. 76-1975; Am. Ord. 47-1981; Am. Ord. 12-1983; Am. Ord. 84-1985; Am. Ord. 40-1995; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006)

§ 2-12-6 PROGRESS REPORTS.

The Mayor shall submit a status report to the Council summarizing the implementation of each Capital Improvements Program at annual intervals until all projects in the approved Capital Improvements Program are completed. The annual report shall be submitted by the first Council meeting in September of each year.

(A) The annual report shall contain the following information for each current project in the Capital Improvements Program: (These requirements shall be included first in the September 2002 annual report.)

(1) Project name.

(2) Total estimate project cost.

(3) Total funding appropriated to project and also itemized as to source.

(4) Status, e.g. feasibility study completed, design completed, date construction began or is anticipated to begin.

(5) Estimated completion date of project.

(B) The status report shall also list every change made pursuant to § 2-12-5 and shall include the following information about each change:

(1) The specific project that was changed;

(2) The total amount originally approved by the Council for the project;

(3) The amount of the increase or decrease that was authorized without prior Council approval;

(4) The reason(s) for the change; and

(5) If the amount designated for a project was increased, the account(s) and project(s) from which the funds were transferred, or if the amount designated for a project was decreased, the account(s) and project(s) to which the funds were transferred.

(6) If a change combines all or parts of projects, the individual account(s) and project(s) which were combined and the amount of funds involved from each.

(C) An updated status report on Capital Projects shall be published on a quarterly basis on the city's website. Such report shall be user-friendly, accessible to the general public and contain graphic representation of Capital Projects in progress.

('74 Code, § 1-10-7) (Ord. 12-1983; Am. Ord. 11-1991; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 18-2007)

§ 2-12-7 TRAILS AND BIKEWAYS SET ASIDE.

An amount not less than five percent of funding for the Public Works - Street purpose of the Public Works Department in the Capital Improvement Program shall be dedicated to trails and bikeways. The projects funded through this set aside shall be consistent with the adopted 1993 Rank II *Trails and Bikeways Facility Plan* or any subsequent updates to the plan. The funds shall be administered by the Capital Improvements Division of the Office of Management and Budget. A memorandum of understanding shall be developed between the Public Works Department, the Parks and Recreation Department, and the Planning Department for the purpose of administering the funds. The trails and bikeways set aside shall not be used as a justification to decrease funding for this purpose from other sources.

(Ord. 20-1994; Am. Ord. 16-2001; Am. Ord. 35-2006)

§ 2-12-8 METROPOLITAN TRANSPORTATION PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM SUBMITTALS.

(A) The Mayor shall submit a proposed resolution to the City Council setting forth projects recommended for inclusion in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area at least 30 days prior to the deadline for project submittals as established by the Metropolitan Planning Organization (MPO). Projects shall only be submitted to the MPO for inclusion in the MTP and/or the TIP by City Council resolution.

(B) The city in preparing the projects to be included in the MTP and the TIP shall adhere to the rules set forth in the Mid Region Council of Governments Manual on Policies and Procedures of the Transportation Improvement Program for the Albuquerque Metropolitan Area.

(C) The City Council may amend the recommended projects contained in the proposed resolution prior to adoption of the resolution and submission to the MPO.

(D) Except for adjusting Federal Transit Administration Grant amounts to reflect the Federal Register, amendments to the City of Albuquerque's adopted MTP or TIP project list shall be submitted to the City Council for approval before submittal to the Metropolitan Transportation Board if the change meets one or more of the following criteria:

(1) A project is added to or deleted from the MTP or TIP.

(2) There is a substantive change to a project scope.

(3) A funding timeline for the project is moved forward or backward by more than three years.

(4) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than 40%.

(5) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than two million dollars.

(E) A resolution adopting a project, or an amendment to an adopted project, shall include the following information about each project:

(1) The title.

(2) The geographic boundaries.

(3) The council district(s) the project is within.

(4) The transportation mode(s) the project supports.

(5) Whether the project procures rolling stock, capital facilities or planning and programming support.

(6) The project purpose including: does it add capacity to a facility, rehabilitate a facility, convert a facility from one mode to another or provide infrastructure for an additional transportation mode.

(7) Whether the project will reduce congestion and improve air quality.

(8) The city policies, plans or land use assumptions that authorize development of such a project.

(9) Identification of land use measure(s) (LUM(S)) the project furthers, how it furthers the LUM(S) and how the project supports the LUM(S).

(10) Goals and objectives established under the procedures of § 2-11-3 ROA 1994, that the project accomplishes or furthers.

(11) Whether the project is included in the Capital Improvement Program Decade Plan and also the Component Capital Improvement Plan.

(12) Total dollar value of the project.

(13) The value of federal funds requested for the project and the type of Federal Highway Administration or Federal Transit Administration funding category from which the funds are obtained.

(14) The value of state funds supplied to the project and the funding source within the state government from which they are provided.

(15) The value of city funds supplied to the project and the funding source.

(16) The value of private funds supplied to the project and the funding source.

(17) A schedule of the funding to be acquired by year.

(18) Other information the Mayor or City Council deems appropriate.

(F) The City Council may issue a request to the Mayor for "other information" pertaining to a project no later than five days before the first public hearing of the resolution.

(Ord. 26-2007)