

| Household Hazardous Waste Collection |               |                            |                   |                     |               |  |                   |                      |  |                               |                        |
|--------------------------------------|---------------|----------------------------|-------------------|---------------------|---------------|--|-------------------|----------------------|--|-------------------------------|------------------------|
| July 2013- June 2014                 |               |                            |                   |                     |               |  |                   |                      |  |                               |                        |
| Month                                | Total         | Orphaned waste at facility | City Participants | County Participants | Out-of-County |  | County Percentage | Monthly Cost         | Light Bulbs (included in monthly cost) | HW/ER Icluded in Monthly cost | Total Cummulative Cost |
| Jul-13                               | 1242          | 2                          | 1022              | 205                 | 15            | 11-Sandoval, 3-Valencia, 1-Santa Fe            | 16.5%             | \$76,969.00          | \$1,207.00                             | \$0.00                        | \$76,969.00            |
| Aug-13                               | 1172          | 1                          | 994               | 169                 | 9             | 9-Sandoval                                     | 14.4%             | \$73,259.00          | \$1,767.00                             | \$0.00                        | \$150,228.00           |
| Sep-13                               | 963           | 2                          | 800               | 155                 | 8             | 6-Sandoval, 1-Cibola, 1-Out of State, Colorado | 16.1%             | \$59,651.00          | \$908.00                               | \$0.00                        | \$209,879.00           |
| Oct-13                               | 883           | 1                          | 724               | 154                 | 5             | 5-Sandoval                                     | 17.4%             | \$54,966.00          | \$1,103.00                             | \$0.00                        | \$264,845.00           |
| Nov-13                               | 756           | 1                          | 605               | 137                 | 14            | 12-Sandoval, 2-Valencia                        | 18.1%             | \$46,872.00          | \$756.00                               | \$0.00                        | \$311,717.00           |
| Dec-13                               | 547           | 1                          | 453               | 89                  | 5             | 4-Sandoval, 1-Santa Fe County                  | 16.3%             | \$33,778.00          | \$411.00                               | \$0.00                        | \$345,495.00           |
| <b>Jul-Dec 2013</b>                  | <b>5,563</b>  | <b>8</b>                   | <b>4,598</b>      | <b>909</b>          | <b>56</b>     |  | <b>16.5%</b>      | <b>\$ 345,495.00</b> | <b>\$6,152.00</b>                      | <b>\$0.00</b>                 | <b>\$345,495.00</b>    |
| Jan-14                               | 793           | 0                          | 678               | 107                 | 8             | 7-Sandoval, 1-Valencia                         | 13.5%             | \$ 48,869.00         | \$496                                  | 0.00                          | 394,364.00             |
| Feb-14                               | 719           | 0                          | 585               | 131                 | 3             | 3-Sandoval County                              | 18.2%             | \$ 48,472.00         | \$221                                  | 0.00                          | 442,836.00             |
| Mar-14                               | 894           | 1                          | 727               | 164                 | 3             | 3-Sandoval County                              | 18.3%             | \$ 55,213.00         | \$679                                  | 0.00                          | 498,049.00             |
| Apr-14                               | 946           | 0                          | 780               | 154                 | 12            | 9-Sandoval, 1-Valencia, 1-Santa Fe, 1-Socorro  | 16.3%             | \$ 58,630.00         | \$924                                  | 0.00                          | 556,679.00             |
| May-14                               | 1118          | 0                          | 937               | 173                 | 8             | 7-Sandoval, 1-Valencia                         | 15.5%             | \$ 68,693.00         | \$495                                  | 0.00                          | 625,372.00             |
| Jun-14                               | 1261          | 4                          | 1,056             | 187                 | 18            | Cibola-1, Sandoval-15, Valencia-2              | 14.8%             | \$ 76,921.00         | \$189                                  | 0.00                          | 702,293.00             |
| <b>Jan-Jun 2013</b>                  | <b>5,731</b>  | <b>5</b>                   | <b>4,763</b>      | <b>916</b>          | <b>52</b>     |  | <b>16.0%</b>      | <b>\$ -</b>          | <b>\$3,004</b>                         | <b>0.00</b>                   | <b>702,293.00</b>      |
| <b>FY14 Total</b>                    | <b>11,294</b> | <b>9</b>                   | <b>9,361</b>      | <b>1,825</b>        | <b>108</b>    |  | <b>16.2%</b>      | <b>\$702,293.00</b>  | <b>\$9,156</b>                         | <b>0.00</b>                   | <b>702,293.00</b>      |
|                                      |               |                            |                   |                     | <b>11,294</b> |  |                   |                      |  |                               | <b>\$9,156</b>         |

|                              | Participants | Percentage | Cost      |
|------------------------------|--------------|------------|-----------|
| BERNCO Participation to date | 1,825        | 16.2%      | \$111,325 |

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|--------------------------------------|--------------|----------------------------|-------------------|---------------------|---------------|--|-------------------|----------------------|--|-------------------------------|------------------------|
| July 2014- June 2015                 |              |                            |                   |                     |               |  |                   |                      |  |                               |                        |
| Month                                | Total        | Orphaned waste at facility | City Participants | County Participants | Out-of-County |  | County Percentage | Monthly Cost         | Light Bulbs (included in monthly cost) | HW/ER Icluded in Monthly cost | Total Cummulative Cost |
| Jul-14                               | 1063         | 2                          | 899               | 153                 | 11            | 8-Sandoval, 1-Valencia, 2-Santa Fe               | 14.4%             | \$65,970.00          | \$1,127.00                             | \$0.00                        | \$65,970.00            |
| Aug-14                               | 951          | 0                          | 772               | 169                 | 10            | 4-Sandoval, 5-Valencia, 1-Roosevelt              | 17.8%             | \$59,119.00          | \$1,108.00                             | \$0.00                        | \$125,089.00           |
| Sep-14                               | 912          | 2                          | 731               | 171                 | 10            | 6-Sandoval, 1-San Miguel, 1-Torrance, 2-Valencia | 18.8%             | \$57,501.00          | \$1,762.17                             | \$0.00                        | \$182,590.00           |
| Oct-14                               | 968          | 2                          | 813               | 144                 | 11            | 10-Sandoval, 1-Santa Fe                          | 14.9%             | \$60,061.00          | \$1,013.00                             | \$0.00                        | \$242,651.00           |
| Nov-14                               | 674          | 0                          | 584               | 84                  | 6             | 4-Sandoval, 2-Valencia                           | 12.5%             | \$42,186.00          | \$1,072.00                             | \$0.00                        | \$284,837.00           |
| Dec-14                               | 546          | 3                          | 458               | 79                  | 9             | 6-Sandoval, 1-Socorro, 2-Santa Fe                | 14.5%             | \$34,466.00          | \$1,160.00                             | \$0.00                        | \$319,303.00           |
| <b>Jul-Dec 2014</b>                  | <b>5,114</b> | <b>9</b>                   | <b>4,257</b>      | <b>800</b>          | <b>57</b>     |  | <b>15.5%</b>      | <b>\$ 319,303.00</b> | <b>\$7,242.17</b>                      | <b>\$0.00</b>                 | <b>\$319,303.00</b>    |
| Jan-15                               | 589          | 0                          | 512               | 73                  | 4             | 3-Sandoval, 1-Valencia                           | 12.4%             | \$37,173.00          | \$1,244                                | 0.00                          | 356,476.00             |
| Feb-15                               | 0            |                            |                   |                     |               | 3-Sandoval County                                | #DIV/0!           |                      |  | 0.00                          | 356,476.00             |
| Mar-15                               | 0            |                            |                   |                     |               | 3-Sandoval County                                | #DIV/0!           |                      |  | 0.00                          | 356,476.00             |
| Apr-15                               | 0            |                            |                   |                     |               | 9-Sandoval, 1-Valencia, 1-Santa Fe, 1-Socorro    | #DIV/0!           |                      |  | 0.00                          | 356,476.00             |
| May-15                               | 0            |                            |                   |                     |               | 7-Sandoval, 1-Valencia                           | #DIV/0!           |                      |  | 0.00                          | 356,476.00             |
| Jun-15                               | 0            |                            |                   |                     |               | Cibola-1, Sandoval-15, Valencia-2                | #DIV/0!           |                      |  | 0.00                          | 356,476.00             |
| <b>Jan-Jun 2015</b>                  | <b>589</b>   | <b>0</b>                   | <b>512</b>        | <b>73</b>           | <b>4</b>      |  | <b>12.4%</b>      | <b>\$ -</b>          | <b>\$1,244</b>                         | <b>0.00</b>                   | <b>356,476.00</b>      |
| <b>FY14 Total</b>                    | <b>5,703</b> | <b>9</b>                   | <b>4,769</b>      | <b>873</b>          | <b>61</b>     |  | <b>15.3%</b>      | <b>\$356,476.00</b>  | <b>\$8,486</b>                         | <b>0.00</b>                   | <b>356,476.00</b>      |
|                                      |              |                            |                   | <b>5,703</b>        |               |  |                   |                      | <b>\$8,486</b>                         |                               |                        |

|                              |              |            |          |
|------------------------------|--------------|------------|----------|
|                              | Participants | Percentage | Cost     |
| BERNCO Participation to date | 873          | 15.3%      | \$53,253 |