

# CITY OF ALBUQUERQUE TOP FUNDING PRIORITIES



## 2021 New Mexico Legislative Session



Produced in-house by City of Albuquerque  
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## TABLE OF CONTENTS

LETTER FROM MAYOR KELLER

|   |         |
|---|---------|
| TOP STATEWIDE LEGISLATIVE PRIORITIES            | PAGE 1  |
| TOP QUALITY OF LIFE LEGISLATIVE PRIORITIES      | PAGE 2  |
| 1. MULTI-SITE GATEWAY AND TRIAGE CENTERS        | PAGE 3  |
| 2. REAL TIME CRIME CENTER                       | PAGE 4  |
| 3. GUNSHOT DETECTION TECHNOLOGY                 | PAGE 5  |
| 4. BALLOON FIESTA 50 <sup>TH</sup> ANNIVERSARY  | PAGE 6  |
| 5. WESTSIDE INDOOR SPORTS MULTI- USE FACILITY   | PAGE 7  |
| 6. UNDERSERVED AREA AQUATIC FACILITIES          | PAGE 8  |
| 7. RAIL YARDS INFRASTRUCTURE                    | PAGE 9  |
| 8. MULTI-USE TRAIL CONNECTION                   | PAGE 10 |
| 9. ALBUQUERQUE MUSEUM PHASE III                 | PAGE 11 |
| 10. SAWMILL/OLD TOWN PEDESTRIAN STREET REDESIGN | PAGE 12 |
| 11. OUTDOOR SPORTS MULTI-USE STADIUM            | PAGE 13 |
| PROJECT SUMMARIES                               | PAGE 14 |
| LOCAL PRIORITIES                                | PAGE 17 |
| ICIP  | PAGE 25 |
| CITY LEGISLATIVE TEAM                           | PAGE 29 |

## APPENDIX

|  |      |
|--|------|
| CITY COUNCIL RESOLUTION                      | A-1  |
| SAWMILL/OLD TOWN PEDESTRIAN STREETS REDESIGN | A-6  |
| NON PROFIT APPLICATION EXAMPLE               | A-23 |
| NON PROFIT FISCAL AGENT LETTER EXAMPLE       | A-27 |

# CITY OF ALBUQUERQUE

*Office of the Mayor/ Chief Administrative Officer*



January 14, 2021

Re: City of Albuquerque 2021 Legislative Priorities

Dear Governor Michelle Lujan Grisham,  
Senate Majority Floor Leader Peter Wirth,  
Senate Minority Floor Gregory Baca,  
Speaker of the House Brian Egolf,  
House Majority Floor Leader Sheryl Williams Stapleton,  
House Minority Floor Leader Jim Townsend,  
House Appropriations and Finance Committee Chair Patty Lundstrom,  
House Taxation and Revenue Committee Chair Javier Martinez,  
Legislative Finance Committee Director David Abbey:

Now more than ever New Mexicans are looking to their government for leadership. One way the City of Albuquerque is leading is by expending state capital outlay dollars to support the local economy while investing in infrastructure that will benefit our residents for decades to come.

PO Box 1293

With these funds, the City has continued to make improvements to public safety, addressing those who are experiencing homelessness, fostering economic development, and supporting childhood education, all while dealing with a once-in-a-century pandemic.

Albuquerque

Therefore, on behalf of the residents of Albuquerque, I am requesting the New Mexico Governor's and Legislature's continued assistance with funding capital improvements to the State's most populous city. We are requesting funding for tangible projects which will have immediate, powerful impacts on our residents. These project requests are either statewide or regionally significant, and will fully fund or complete a significant phase of the project.

New Mexico 87103

[www.cabq.gov](http://www.cabq.gov)

Enclosed please find detailed information regarding Albuquerque's top legislative funding priorities, as well as contact for the City's legislative team. Also included is an example of a letter for non-profit organizations. This letter is confirmation that the City has accepted the responsibility to be the fiscal agent of that non-profit.

The City of Albuquerque looks forward to working with you during the 2021 Session. Please feel free to contact my team leader, Isaac Padilla, at (505) 264-6512 if you need any additional information regarding the City's priorities.

Respectfully,

Timothy M. Keller  
Mayor of Albuquerque

Cc: Department of Finance and Administration Acting Cabinet Secretary Debbie Romero

# CITY OF ALBUQUERQUE

*Office of the Mayor/Chief Administrative Officer*



Timothy M. Keller, Mayor

February 1, 2021

John Smith  
Generic ABQ Nonprofit w/Operating Agreement with COA  
123 Any Street SW  
Albuquerque, NM 87102

Re: City of Albuquerque as 2021 Capital Outlay Fiscal Agent

Dear Mr. Smith:

PO Box 1293

Congratulations! The City of Albuquerque is pleased to let you know we have accepted your request for the City to be the fiscal agent for any 2021 State Capital Outlay your nonprofit may obtain during this legislative session.

Albuquerque

Please use this letter to inform any potential legislative sponsor as you make your 2021 request, and please make sure any operating agreements you have with the City of Albuquerque are up-to-date.

New Mexico 87103

We look forward to working with your organization for the best use of New Mexico Taxpayer dollars.

[www.cabq.gov](http://www.cabq.gov)

Sincerely,

A handwritten signature in black ink, reading "Timothy M. Keller".

Timothy M. Keller  
Mayor

cc: file





# MAYOR KELLER'S 2021 TOP STATEWIDE LEGISLATIVE PRIORITIES

*Multi-Site Gateway and Triage Centers, Real Time Crime Center at Regional Traffic Management Center, and Gunshot Detection Technology*

## **Multi-Site Gateway and Crisis Triage Centers \$10 million**

*State ICIP Project ID: 36275*

More than 5,600 households experience homelessness in Albuquerque every year. For some, the situation is temporary and caused by a difficult financial or family situation. For others, behavioral health, physical health and substance abuse issues add complexity. But no matter why people are on the streets, they all share one common need: safe places with emergency shelter beds and access to services, resources for health, and permanent housing. The City has appropriated \$19 million dollars for constructing shelters with embedded social services and is asking for a \$10 million dollar match.

## **Real Time Crime Center at Regional Traffic Management Center \$4.5 million**

*State ICIP Project ID: 30577*

Collaboration and information sharing amongst law enforcement agencies are critical capabilities that enable effective crime fighting. The co-location of law enforcement partner agencies provides the basis for synergy among cooperating agencies and greatly enhances the ability to share information and technical capabilities. The current footprint of the Albuquerque Police Department Real Time Crime Center limits the ability to host partner agencies. With the help of State funding, the City of Albuquerque has made, and continues to make considerable investment in new crime fighting technologies which could be shared and leveraged by other partner agencies. The Albuquerque Police Department seeks to create a larger Crime Center in the Regional Traffic Management Center that is already home to joint operations among the State, County and City to enable partnering agencies to share their information, technology and subject matter expertise towards the common goal of lowering crime across the State of New Mexico.

## **Gunshot Detection Technology \$500 Thousand**

*State ICIP Project ID: 36228*

The use of gunshot detection technology has proven to be an effective strategy for addressing gun violence in the City of Albuquerque. This system is currently deployed in the Albuquerque Police Department's Southeast, Southwest and Valley area commands. The technology has provided officers the capability to quickly detect and respond to the locations of gun violence and apprehend offenders. Additionally, the information provided by the system supports a data-driven strategy for the future deployments of officers to combat gun violence. The Albuquerque Police Department seeks to expand the use of gunshot detection technology to additional area commands and expand the coverage areas where it is currently deployed. The additional gunshot detection coverage will afford the Albuquerque Police Department great opportunities to intercept and thwart gun violence.



# MAYOR KELLER'S 2021 TOP QUALITY OF LIFE LEGISLATIVE PRIORITIES

*Balloon Fiesta 50<sup>th</sup> Anniversary, Westside Indoor Sports Multi-Use Facility, Underserved Area Aquatic Facilities, Rail Yards Infrastructure, Multi-Use Trail Connection from Baretas to Downtown and Glorieta Station, Albuquerque Museum Phase III, Sawmill/Old Town Pedestrian Improvements, Outdoor Sports Multi-Use Stadium*

## **Balloon Fiesta 50<sup>th</sup> Anniversary Upgrades \$7 million**

*State ICIP Project ID: 30953*

In 2022, the Albuquerque International Balloon Fiesta (AIBF) will celebrate its 50th anniversary and provide a grand stage to show off our City and State around the world. In preparation, and to support improved public use throughout the year, the Park needs priority upgrades to support public safety, access, and the overall visitor experience.

## **Westside Indoor Sports Multi-Use Facility \$10 million**

*State ICIP Project ID: 36516*

The Bernalillo County Youth Sports Commission, a joint effort between the City and County, has identified the need for a new facility to support a variety of indoor sports, tournaments, and sports tourism. Approximately \$5.8 million in City and State Funds have already been appropriated and design is underway.

## **Underserved Area Aquatic Facility Improvements \$8 million**

*State ICIP Project ID: 30867*

Splash pads/pools are a highly effective approach to getting more community access to aquatic facilities at a much lower cost than an indoor or outdoor pool. The lack of splash pools has been identified as a gap in Albuquerque's park and recreation system. This initiative would address the highest priority sites identified needed for new splash pools.

## **Rail Yards Infrastructure \$10 million**

*State ICIP Project ID: 30502*

The Rail Yards site is being redeveloped to become a vibrant mixed use center of employment, housing, cultural, and educational uses. Redeveloping the 27-acre site as a vibrant destination for both residents and tourists, while preserving its historic architecture, will have a significant economic impact on the entire region.

## **Multi-Use Trail Connection from Baretas Rail Yards to Downtown and Glorieta Station \$5 million**

*State ICIP Project ID: 31095*

This Rail Trail will construct a transportation link connecting the Baretas Rail Yards to Downtown and the Glorieta Station. The Trail will also have additional railroad crossings connecting East of Downtown to Downtown. This effort will spur economic growth by activating under-utilized properties by connecting them to points where the community and visitors can access the trail.

## **Albuquerque Museum Phase III \$10 million**

*State ICIP Project ID: 33819*

Albuquerque Museum is considered a cultural leader in the community, bringing world class exhibitions to our state, providing dynamic presentations of our local art and history and offering diverse programming for people across the age spectrum. This project will provide the Museum with renewed opportunities to strengthen our community through creativity.

## **Sawmill/Old Town Pedestrian Street Redesign \$7.9 million**

*State ICIP Project ID: 36276*

Rio Grande Boulevard, between Interstate 40 and Mountain Road, is the gateway to historic Old Town Albuquerque, the Albuquerque Museum District and the Albuquerque Bio Park, the major tourism areas of the City of Albuquerque. Studies of both Rio Grande Boulevard and the Sawmill District show a lack of proper infrastructure to facilitate walkable streets that become memorable destinations.

## **Outdoor Sports Multi-Use Stadium \$40 million**

*State ICIP Project ID: 31318*

The City recently approved a contract with CAA/ICON to conduct a feasibility study for a multi-use event center/stadium, including professional soccer. The vision for the project is a 10,500-15,000 seat multi-purpose stadium with a natural grass field.





## Multi-Site Gateway and Crisis Triage Centers \$10 million

State ICIP Project ID: 36275

### BACKGROUND

More than 5,600 households experience homelessness in Albuquerque every year. For some, the situation is temporary and caused by a difficult financial or family situation. For others, behavioral health, physical health and substance abuse issues add complexity. But no matter why people are on the streets, they all share one common need: safe places with emergency shelter beds and resources for health and permanent housing.

Unfortunately, these types of resources are limited in Albuquerque, while at the same time, the number of people experiencing homelessness is on the rise. As the largest city in the State, Albuquerque's homeless population includes people from across the State. Albuquerque has several nonprofit emergency shelters and one City-operated facility, but not enough emergency shelter beds to meet the demand. The City's Westside Emergency Housing Center (formerly the winter shelter) can accommodate 450 people but is located 20 miles from downtown Albuquerque in an old jail. Many emergency shelters in Albuquerque are closed during the day, leaving people with limited safe places to be during daytime hours. Multiple entry points are needed to access emergency shelter beds that are needed 24/7 and resources for permanent housing.

Additionally, we need to build more "front doors" for people without homes to enter the network of social service support, crisis services, and other help. This need is even more acute during the hours of 5 p.m. to 7 a.m., when most service providers are not open. Right now, the emergency rooms of the City fill that gap at great expense to the public and insured people. In the City of Albuquerque from July 2018 to August 2019, we spent \$1.7 million to send 6,952 people who were the subject of 911 "down and out" calls to the emergency room, where they incurred another \$13.9 million in ER expenses. Of those people, only 110 had suspected life-threatening injury or illness.

In November 2019, voters approved \$14 million in General Obligation Bond funding for the design and construction of new gateway centers for people experiencing homelessness. The City appropriated an additional \$5 million from our direct CARES funding. Design and programming are underway for multiple gateway sites that will be centrally located and open 24 hours a day, 7 days a week. The gateways will have on-site support services that connect individuals to service providers to help residents enter permanent housing and connect to existing community resources, such as job training, benefits and medical care to help them be successful.

### FUNDING REQUEST

In order to best meet the needs of people without homes and who maybe struggling with mental health and substance abuse issues, the City of Albuquerque is requesting \$10 million to match the City's investment in the emergency shelter system to create places where people can access the resources they need.

Gateway centers will provide on-site behavioral health services, access to permanent housing, as well as emergency shelter. Additionally, it could provide an alternative where first responders can transport people who need shelter and may be in crisis and need a safe place rather than emergency care in a hospital. Ultimately, it would support connecting vulnerable community members to long-term resources, housing and services so they can get the support they need.





## **Real Time Crime Center at the Regional Traffic Management Center \$4.5 million**

*State ICIP Project ID: 30577*

### **BACKGROUND**

Collaboration and information sharing amongst law enforcement agencies are critical capabilities that enable effective crime fighting. The co-location of law enforcement partner agencies provides the basis for synergy among cooperating agencies and greatly enhances the ability to share information and technical capabilities. The current footprint of the Albuquerque Police Department Real Time Crime Center limits the ability to host partner agencies. With the help of State funding, the City of Albuquerque has made, and continues to make considerable investment in new crime fighting technologies which could be shared and leveraged by other partner agencies. The Albuquerque Police Department seeks to create a larger Crime Center in the Regional Traffic Management Center that is already home to joint operations among the State, County and City to enable partnering agencies to share their information, technology and subject matter expertise towards the common goal of lowering crime across the State of New Mexico.

### **FUNDING REQUEST**

With this \$4.5M request, the Albuquerque Police Department seeks to create a larger Crime Center at the existing Regional Traffic Management Center, which is a joint operation of the City, State and County, to accommodate other partnering agencies who could share their information, technology and subject matter expertise towards the common goal of lowering crime across the State of New Mexico.





## **Gunshot Detection Technology**

### **\$500k**

*State ICIP Project ID: 36228*

#### **BACKGROUND**

The use of gunshot detection technology has proven to be an effective strategy for addressing gun violence in the City of Albuquerque. This system is currently deployed in the Albuquerque Police Department's Southeast, Southwest and Valley area commands. The technology has provided officers the capability to quickly detect and respond to the locations of gun violence and apprehend offenders. Additionally, the information provided by the system supports a data-driven strategy for the future deployments of officers to combat gun violence. The Albuquerque Police Department seeks to expand the use of gunshot detection technology to additional area commands and expand the coverage areas where it is currently deployed.

#### **FUNDING REQUEST**

City of Albuquerque is requesting \$500,000 to purchase and install additional gunshot detection equipment to expand the number of base locations to two. The additional gunshot detection coverage will afford the Albuquerque Police Department great opportunities to intercept and thwart gun violence.



# Balloon Fiesta 50<sup>th</sup> Anniversary Upgrades

## \$7 million

State ICIP Project ID: 30953

### BACKGROUND

In 2022, the Albuquerque International Balloon Fiesta (AIBF) will celebrate its 50<sup>th</sup> anniversary and provide a grand stage to show off our City and State around the world. In addition to Fiesta, the Balloon Fiesta Park hosts dozens of other large and small events year-round. In preparation for the AIBF 50<sup>th</sup> anniversary, and to support improved public use throughout the year, the Park needs priority upgrades to support public safety, access, and the overall visitor experience. These upgrades would also expand and create new opportunities for special events, further increasing the economic impact of Balloon Fiesta Park for central New Mexico.

### FUNDING REQUEST

The City requests \$7M to support completion of priority projects in time for the 50<sup>th</sup> Anniversary, including: permanent restrooms; comprehensive electrical system upgrade; permanent portal for Vendors Row; Sid Cutter Pilots Pavilion improvements; park-wide ADA accessibility improvements; pedestrian walkways and viewing areas; and stage rebuild. The City is on track to encumber capital improvements for Balloon Fiesta Park access by the end of 2021.





## Westside Indoor Sports Multi-Use Facility

**\$10M**

State ICIP Project ID: 36516

### BACKGROUND

The Bernalillo County Youth Sports Commission, a joint effort between the City and County, has identified the need for a new facility to support a variety of indoor sports, tournaments, and sports tourism. The location of this facility will be at the Jennifer Riordan Spark Kindness Sports Complex on Albuquerque's Westside. Approximately \$5.8 million in City and State funds have already been appropriated and design is underway.

### FUNDING REQUEST

The City requests \$10M to construct a facility with at least 12 basketball courts, 24 volleyball courts, the ability to serve other sports such as wrestling and indoor soccer, and support training. The facility will be available for practice, competition, and major regional tournaments involving school-based and club teams bringing sports-related tourism revenue to the Albuquerque Metro area. The City of Albuquerque has matching funds proposed in the 2021 municipal capital program.



## **Underserved Area Aquatic Facilities \$8 million**

*State ICIP Project ID: 30867*

### **BACKGROUND**

Splash pads/pools are a highly effective approach to getting more community access to aquatic facilities at a much lower cost than an indoor or outdoor pool. The lack of splash pools has been identified as a gap in Albuquerque's park and recreation system. While Albuquerque's aquatic facilities are fairly well distributed around the City, there are areas that would benefit from greater access. This initiative would address the highest priority sites identified by the Parks and Recreation Department for new splash pools, including: the New Westgate Heights Community Center, Duranes Community Center, East San Jose/Herman Sanchez Community Center, Sierra Vista Pool/Don Newton Community Center, Los Altos neighborhood, Cibola Loop, and others.

### **FUNDING REQUEST**

The City is requesting \$8M to design and construct nine Splash Pads/Splash Pools to improve access to aquatic facilities in underserved neighborhoods across Albuquerque. The City of Albuquerque has matching funds proposed in the 2021 municipal capital program.





## **Rail Yards Infrastructure \$10 Million**

*State ICIP Project ID: 30502*

### **BACKGROUND**

At one point in time, one out of every four people employed in Albuquerque worked at the Rail Yards. Now, the City is transforming this historic symbol of the industrial age into a 21<sup>st</sup> century economic driver.

The Rail Yards site is being redeveloped to become a vibrant mixed use center of employment, housing, cultural, and educational uses. It will celebrate the historical and cultural legacy of the site and be connected to the community through on site activity, public access and transportation options. Redeveloping the 27-acre site as a vibrant destination for both residents and tourists, while preserving its historic architecture, will have a significant economic impact on the entire Central New Mexico region.

Over the last two years, the City has invested more than \$15 million dollars into the Rail Yards, including all of the \$7.5M 2019 State Capital Outlay grant. We have a new outdoor courtyard space, new infrastructure, new roofs, a strong partnership with CNM to bring educational programs to the site, and plans for bringing the Flue Shop back online for occupancy.

### **FUNDING REQUEST**

The City is requesting \$10M of funding for projects such as improvements to the Fire House, the Tender Repair Shop, roofs, and continued environmental clean-up. The City is planning to request residents to approve additional funding in the 2021 GO Bond program.





# Multi-Use Rail Trail Connection from Barelas Rail Yards to Downtown and Glorieta Station

## \$5 Million

State ICIP Project ID: 31095

### BACKGROUND

The goal of the Rail Trail is to construct a transportation link connecting the Barelas Rail Yards to Downtown and the Glorieta Station. The Trail will also have additional railroad crossings connection East of Downtown to Downtown. The Rail Trail will connect various centers of activity in the area with a safe, accessible, and commercial significant multi-modal path. This effort will spur economic growth by activating under-utilized properties by connecting them to points where the community and visitors can access the trail.

### FUNDING REQUEST

The City is requesting \$5M for the design and construction of the Rail Trail. This funding will leverage local GO bond funds. The City of Albuquerque has matching funds proposed in the 2021 municipal capital program.



## Albuquerque Museum Phase III \$10M

State ICIP Project ID: 33819

### BACKGROUND

Albuquerque Museum is considered a cultural leader in the community, bringing world class exhibitions to our state, providing dynamic presentations of our local art and history and offering diverse programming for people across the age spectrum. This reputation has been built in part on successful expansion projects that have allowed the Museum to grow and innovate.

We believe museums can play an important role in life of the community by helping people learn about their community, understand their place within it and build community with one another. We want to provide an environment where everyone can explore new ideas, experience new challenges and meet new people. This project can help us build on our current accomplishments to create experiences that welcome people of all ages and backgrounds to participate in the cultural life of their community.

This project will provide the Museum with renewed opportunities to strengthen our community through creativity. It includes dedicated spaces for education programs that improve the experience in our current programs while also providing opportunities for growth. An interactive gallery will allow the Museum to present its collection in new ways that encourage participation, exploration and discussion. Expanded outdoor gathering spaces, lobby and circulation spaces will enhance the visitor experience and connection to the neighborhood.

### FUNDING REQUEST

The City requests \$10M for a proposed 21,000 square foot addition including classroom, flexible programming and outdoor gathering spaces. These spaces are designed to help visitors of all ages and backgrounds connect to our community through art, history and culture. The City of Albuquerque has matching funds proposed in the 2021 municipal capital program.





## **Sawmill / Old Town Pedestrian Street Redesign**

**\$7.9 Million**

*State ICIP Project ID: 36276*

### **BACKGROUND**

Formed by neighbors in 1986 to advocate for a cleaner, healthier neighborhood, the Sawmill Advisory Council became the Sawmill Community Land Trust (SCLT) in 1996 as a 501(c)3. SCLT has overseen an expansive environmental clean-up. Now, on 34 acres of reclaimed industrial land, the Sawmill District is an emerging area that adjoins Albuquerque Old Town and the Museum District. Located immediately north of these areas, the Sawmill District has the potential to be a major attraction to New Mexico. The Sawmill District is located in a Federal Hub Zone, Metropolitan Redevelopment area, and Opportunity Zone. This area is considered blighted and in need of capital investment.

Rio Grande Boulevard, between Interstate 40 and Mountain Road, is the gateway to historic Old Town Albuquerque, the Albuquerque Museum District and the Albuquerque Bio Park, the major tourism areas of the City of Albuquerque. This gateway provides access for approximately 2 million visitors annually.

Studies of both Rio Grande Boulevard and the Sawmill District show a lack of proper infrastructure to facilitate walkable streets that become memorable destinations. Ideally, multimodal streets will be created to balance the needs of cars and pedestrians, provide streetscaping containing landscape and proper illumination, while providing opportunities for public art displays. Currently, Rio Grande Boulevard and Sawmill District streets lack character and these basic design features.

### **FUNDING REQUEST**

The City is requesting \$7.9M for redevelopment of Sawmill District and Old Town Streets, including Rio Grande Boulevard. This work is to include engineering, construction drawings, overhead utility relocation, demolition and removal, curb and gutter, sidewalks, concrete paving, lighting, signage and striping, screen walls, bollards, landscape, asphalt mill and overlay, storm drainage, permitting and other City fees. The City will leverage this funding with local contributions.





## **Outdoor Sports Multi-Use Stadium \$40 Million**

*State ICIP Project ID: 31318*

### **BACKGROUND**

The City recently approved a contract with CAA/ICON to conduct a feasibility study for a multi-use event center/stadium, including professional soccer. The vision for the project is a 10,500-15,000 seat multi-purpose stadium with a natural grass field. The project may also include an art/cultural center component which could house a variety of exhibits, art exhibits, cultural events, community events, and ideally the project could include commercial, retail, and/or housing components within the site.

### **FUNDING REQUEST**

The City requests \$40 million to jump start the design and construction process for a multi-use soccer-specific stadium. With the continued popularity of our USL professional soccer team, the New Mexico United, the need for such a venue has significantly increased. The City of Albuquerque is conducting a feasibility study to identify potential locations.

# CITY OF ALBUQUERQUE TOP STATEWIDE PRIORITIES FOR 2021 SESSION

| <b>Project Title / Description / Scope</b>   | <b>Amount Requested</b> |
|--|-------------------------|
| <b>Multi-Site Gateway and Crisis Triage Centers</b><br>ICIP ID: 36275<br><br>Scope: To acquire property, and to plan, design, construct, purchase and install equipment, and otherwise improve Multi-Site Gateway and Crisis Triage Centers in Albuquerque.  | <b>\$10,000,000</b>     |
| <div>Council CW</div> <div>House CW</div> <div>Senate CW</div>   |                         |
| <b>Real Time Crime Center</b><br>ICIP ID: 30577<br><br>Scope: To plan, design, construct, purchase and install equipment, and otherwise improve the Regional Traffic Management Center for a Real Time Crime Center in Albuquerque.  | <b>\$4,500,000</b>      |
| <div>Council CW</div> <div>House CW</div> <div>Senate CW</div>   |                         |
| <b>Gunshot Detection Technology</b><br>ICIP ID: 36228<br><br>Scope: To purchase and install gunshot detection equipment in Albuquerque.  | <b>\$500,000</b>        |
| <div>Council CW</div> <div>House CW</div> <div>Senate CW</div>   |                         |
| <b>Balloon Fiesta 50th Anniversary Upgrades</b><br>ICIP ID: 30953<br><br>Scope: For Balloon Fiesta Park including but not limited to: permanent restrooms; comprehensive electrical system upgrade; permanent portal for Vendors Row; Sid Cutter Pilots Pavilion improvements; park-wide ADA accessibility improvements; pedestrian walkways and viewing areas; and stage rebuild. | <b>\$7,000,000</b>      |
| <div>Council CW</div> <div>House CW</div> <div>Senate CW</div>   |                         |
| <b>Westside Indoor Sports Multi-Use Facility</b><br>ICIP ID: 36516<br><br>Scope: For an Indoor Sports Multi-Use Facility in Albuquerque.   | <b>\$10,000,000</b>     |
| <div>Council CW</div> <div>House CW</div> <div>Senate CW</div>   |                         |

CITY OF ALBUQUERQUE TOP STATEWIDE PRIORITIES FOR 2021 SESSION

| <b>Project Title / Description / Scope</b>   | <b>Amount Requested</b> |
|--|-------------------------|
| <b>Underserved Area Aquatic Facility Improvements</b><br>ICIP ID: 30867<br><br>Scope: To plan, design, construct, and otherwise improve splash pads/pool in Albuquerque.<br><br>Council CW                                      House CW                                      Senate CW  | <b>\$8,000,000</b>      |
| <b>Rail Yards Infrastructure</b><br>ICIP ID: 30502<br><br>Scope: For the Rail Yards in Albuquerque, including but not limited to environmental clean up, roofs, and improvements to the Fire House, the Machine Shop, and Tender Repair Shop.<br><br>Council CW                                      House CW                                      Senate CW | <b>\$10,000,000</b>     |
| <b>Multi-Use Trail Connection from Barelvas Rail Yard to Downtown and Glorieta Station</b><br>ICIP ID: 31095<br><br>Scope: To acquire land, and to plan, design, and construct a 'rail trail' in Albuquerque.<br><br>Council CW                                      House CW                                      Senate CW                                 | <b>\$5,000,000</b>      |
| <b>Albuquerque Museum Phase III</b><br>ICIP ID: 33819<br><br>Scope: For the Albuquerque Museum including but not limited to: Classroom, programming and outdoor gathering spaces.<br><br>Council CW                                      House CW                                      Senate CW   | <b>\$10,000,000</b>     |
| <b>Sawmill/Old Town Pedestrian Street Redesign</b><br>ICIP ID: 36276<br><br>Scope: To acquire land, and to plan, design, construct, and otherwise improve the Sawmill/Old Town area of Albuquerque.<br><br>Council 2                                      House 11                                      Senate 12  | <b>\$7,900,000</b>      |

CITY OF ALBUQUERQUE TOP STATEWIDE PRIORITIES FOR 2021 SESSION

| Project Title / Description / Scope   |          |           | Amount<br>Requested |
|---|----------|-----------|---------------------|
| <b>Outdoor Sports Multi-Use Stadium</b>   |          |           | <b>\$40,000,000</b> |
| ICIP ID: 31318  |          |           |                     |
| Scope: For a multi-use stadium including but not limited to acquiring land, and for planning, design, and construction. |          |           |                     |
| Council CW  | House CW | Senate CW |                     |



## CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

**LOCAL PRIORITIES:** Many of these issues impact the City generally. Where they are located in a specific legislative district, that is noted.

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### Project Title / Description / Scope

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#### **20 Police Cars**

ICIP ID: 30469

Scope: To purchase and equip 20 Police Cars for APD.

Council CW

House CW

Senate CW

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#### **98th and Unser Traffic Signal**

ICIP ID: 31010

Scope: For a traffic signal at 98th and Unser in ABQ.

Council 1

House 16, 26, 29

Senate 26

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#### **AFR Training Academy upgrades**

ICIP ID: 30585

Scope: For upgrades to the AFR Training Academy in ABQ.

Council 3

House 26

Senate 11

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#### **Agroecology Center**

ICIP ID: 36581

Scope: For an Agroecology Center in ABQ.

Council CW

House CW

Senate CW

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#### **Alameda Drain Trail Ph 1 & 2**

ICIP ID: 31095

Scope: For phases 1 and 2 of the Alameda Drain Trail in ABQ.

Council CW

House CW

Senate CW

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#### **ART Stop at San Pedro**

ICIP ID: 30919

Scope: For ART Stop at San Pedro in ABQ.

Council 6

House 19

Senate 17

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## CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

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### Project Title / Description / Scope

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#### **Artistic Bridge Illumination Project**

ICIP ID: 31091

Scope: To plan, design, purchase, and install artistic lighting for bridges in ABQ.

Council CW

House CW

Senate CW

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#### **Asian American Community Center**

ICIP ID: 36576

Scope: For an Asian American Community Center in ABQ.

Council 6

House 18

Senate 16

---

#### **Candelaria Nature Preserve**

ICIP ID: 36581

Scope: For the Candelaria Nature Preserve in ABQ.

Council 2

House 17

Senate 13

---

#### **Cibola Loop Community Complex**

ICIP ID: 33842

Scope: To Purchase land and construct a community complex at Cibola Loop in ABQ.

Council 5

House 23

Senate 10

---

#### **Convention Center Kiva Upgrades**

ICIP ID: 31318

Scope: For upgrades to the Kiva Auditorium in the ABQ Convention Center.

Council 2

House 11

Senate 12

---

#### **Council District 3 Transportation Infrastructure**

ICIP ID: 30942

Scope: To plan, design, install, and construct improvements to transportation and drainage infrastructure in ABQ City Council District 3.

Council 3

House 12, 13, 14, 26

Senate 11, 12, 14

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## CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

### Project Title / Description / Scope

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#### **Council District 4 Parks Exercise Equipment**

ICIP ID: 36581

Scope: For Parks exercise equipment in ABQ City Council District 4.

Council 4

House 17, 27, 31

Senate 13, 15, 21

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#### **Council District 8 Open Space**

ICIP ID: 30940

Scope: For Open Space Land and Facilities in City Council District 8 in ABQ.

Council 8

House 24, 27, 28, 30, 31

Senate 18, 21

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#### **Council District 8 Parks Irrigation**

ICIP ID: 30480

Scope: For Parks Irrigation in ABQ City Council Dist. 8

Council 8

House 24, 27, 28, 30, 31

Senate 18, 21

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#### **Crestview Bluff**

ICIP ID: 36515

Scope: For Crestview Bluff in ABQ.

Council 3

House 14

Senate 26

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#### **Daniel Webster Park**

ICIP ID: 36507

Scope: For Daniel Webster Park in ABQ.

Council 6

House 21

Senate 17

---

#### **Elena Gallegos Open Space Education Center**

ICIP ID: 30940

Scope: For the Elena Gallegos Open Space Education Center in ABQ.

Council

House 31

Senate 20

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## CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

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**Project Title / Description / Scope**

---

**Fire Station 12 Replacement**

ICIP ID: 30585

Scope: Purchase land for a new City of ABQ fire station 12.

Council 9

House 20, 21

Senate 17

---

**Golf Course Improvements**

ICIP ID: 36581

Scope: For Golf Course Improvements in ABQ.

Council CW

House CW

Senate CW

---

**International District Library**

ICIP ID: 30866

Scope: For the International District Library in ABQ.

Council 6

House 19

Senate 17

---

**Jack Candelaria Boxing Program Expansion**

ICIP ID: 36576

Scope: For the Jack Candelaria Community Center Boxing Program in ABQ.

Council 2

House 10

Senate 14

---

**Jennifer Riordan Spark Kindness Complex**

ICIP ID: 36516

Scope: For the Jennifer Riordan Spark Kindness Complex in ABQ.

Council 1

House 29

Senate 23

---

**Jerry Cline Tennis Center**

ICIP ID: 36581

Scope: For Jerry Cline Tennis Center in ABQ.

Council 7

House 24

Senate 16

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CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

**Project Title / Description / Scope**

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**Joan Jones Community Center**

ICIP ID: 36378

Scope: For a gym at the Joan Jones Community Center in ABQ.

Council 1

House 16

Senate 26

---

**Kathryn and San Mateo Redevelopment Project**

ICIP ID: 36579

Scope: For a regional public safety complex near Kathryn and San Mateo in ABQ.

Council 6

House 19

Senate 16, 17

---

**Los Altos Park Improvements**

ICIP ID: 36581

Scope: For improvements at Los Altos Park in ABQ.

Council 7

House 24

Senate 17

---

**Maloof Air Park**

ICIP ID: 36581

Scope: For Maloof Air Park in ABQ.

Council 5

House 29

Senate 23

---

**Manzano Mesa Pickleball Complex**

ICIP ID: 36576

Scope: For Manzano Mesa Pickleball Complex in ABQ.

Council 9

House 20

Senate 19

---

**MLK Blvd Welcome Sign**

ICIP ID: 30942

Scope: For a Welcome to ABQ sign.

Council 2

House 11

Senate 12

---

## CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

### Project Title / Description / Scope

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#### **MLK Memorial Renovation**

ICIP ID: 36581

Scope: For renovations to the Dr. Martin Luther King Junior Memorial in ABQ.

Council 2

House 11

Senate 12

---

#### **NM Veteran Memorial**

ICIP ID: 36581

Scope: For NM Veteran Memorial in ABQ.

Council 6

House 21

Senate 17

---

#### **North Domingo Baca Park Pool**

ICIP ID: 36575

Scope: For a Pool at North Domingo Baca Park in ABQ.

Council 4

House 15

Senate 21

---

#### **Park Shade Structures**

ICIP ID: 36581

Scope: For Park Shade Structures in ABQ.

Council CW

House CW

Senate CW

---

#### **Paseo del Norte/Unser Road Network**

ICIP ID: 37207

Scope: For the Paseo del Norte/Unser road network in ABQ.

Council 5

House 29

Senate 23

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#### **Poole Property**

ICIP ID: 33943

Scope: To purchase, protect, and conserve the Poole Property Open Space in ABQ.

Council 1

House 16

Senate 13

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CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

**Project Title / Description / Scope**

---

**San Jose Neighborhood Sound Wall**

ICIP ID: 30942

Scope: For a sound wall in the San Jose Neighborhood in ABQ.

Council 2

House 10

Senate 12

---

**SE Area Command Ph 2**

ICIP ID: 30586

Scope: For Phase 2 of the APD SE Area Command.

Council 6

House 19

Senate 17

---

**Shared Warehouse for Museums and Clerk**

ICIP ID: 33824

Scope: For a warehouse for the City Clerk and City Museums in ABQ.

Council 2

House 11

Senate 12

---

**Tijeras Arroyo BioZone**

ICIP ID: 33943

Scope: For Tijeras Arroyo BioZone in ABQ.

Council 9

House 20

Senate 19

---

**Tijeras Bridge**

ICIP ID: 33885

Scope: For the Tijeras Bridge in ABQ.

Council 6

House 69

Senate 29

---

**Tramway Road Landscaping**

ICIP ID: 31321

Scope: For Landscaping at Tramway and Central in ABQ.

Council 8, 9

House 20, 28, 31

Senate 20

---

CITY OF ALBUQUERQUE LOCAL PRIORITIES FOR 2021 SESSION

**Project Title / Description / Scope**

---

**Type III Brush Truck**

ICIP ID: 30467

Scope: For a type III Brush Truck for AFR.

Council CW

House CW

Senate CW

---

**Ventana Ranch Park Tennis Facility**

ICIP ID: 36581

Scope: For Ventana Ranch Park Tennis Facility in ABQ.

Council 5

House 29

Senate 23

---

**Villela Park Teen Center and Community Bike Shop**

ICIP ID: 36576

Scope: For Villela Park Teen Center and Community Bike Shop in ABQ.

Council 7

House 25

Senate 15

---

**Vista del Norte Park**

ICIP ID: 36520

Scope: For Vista del Norte Park in ABQ.

Council 4

House 17

Senate 13

---

**West Mesa Mountain Bike Trail**

ICIP ID: 31095

Scope: For West Mesa Mountain Bike Trail in ABQ.

Council 1

House 26

Senate 26

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**Westgate Community Center**

ICIP ID: 30941

Scope: For phases 3 and 4 of Westgate Community Center in ABQ.

Council 3

House 13

Senate 14

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INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)  
FY 2022 - 2026

| <b><u>ICIP ID</u></b> | <b><u>Project Title</u></b>                         | <b><u>Department</u></b>                |
|-----------------------|---|---|
| 36275                 | Homeless Facility                                   | Family & Community Services             |
| 30502                 | Rail Yards  | Planning                                |
| 31318                 | Downtown Economic Development                       | Planning                                |
| 31321                 | Interstate Landscaping                              | Municipal Development                   |
| 36874                 | Public Safety Equipment / Vehicles                  | Police                                  |
| 30456                 | Senior Affairs Renovation/Rehabilitation, ADA Com   | Seniors                                 |
| 30467                 | Apparatus Rehabilitation and Replacement            | Albuquerque Fire Rescue                 |
| 36228                 | APD Technology and Equipment                        | Police                                  |
| 30470                 | Library Materials                                   | Cultural Services                       |
| 33819                 | Albuquerque Museum Repairs and Renovations          | Cultural Services                       |
| 30474                 | Balloon Museum Facilities                           | Cultural Services                       |
| 33822                 | KiMo Theatre Remodel and Repair of Facilities       | Cultural Services                       |
| 30480                 | Park Irrigation System Renovation                   | Parks & Recreation                      |
| 30963                 | Affordable Housing                                  | Family & Community Services             |
| 30942                 | Reconstruct Major Streets                           | Municipal Development                   |
| 30495                 | NPDES Stormwater Quality MS4 Permit Compliance      | Municipal Development                   |
| 36246                 | Land Acquisition and Exchange                       | Planning                                |
| 30503                 | Animal Shelter Rehabilitation                       | Animal Welfare                          |
| 30831                 | Los Angeles Landfill Remediation                    | Environmental Health                    |
| 30948                 | Business Application Technology                     | Technology & Innovation Services        |
| 30835                 | Roof Repair/Replacement for City Facilities         | Municipal Development                   |
| 30576                 | City Vehicle Replacement                            | Finance & Admin. Services               |
| 30919                 | Bus Stops   | Transit                                 |
| 36576                 | Senior, Family, Community Center and Community Enh. | Family & Community Services,<br>Seniors |
| 30585                 | Facility Renovation and Rehabilitation              | Albuquerque Fire Rescue                 |
| 36252                 | Information Technology Mobility Improvements        | Police                                  |
| 30951                 | International District Library                      | Cultural Services                       |
| 33828                 | South Broadway Cultural Center Repair and Upgrade   | Cultural Services                       |
| 30867                 | Pool Renovation                                     | Parks & Recreation                      |
| 30957                 | Reconstruct Major Intersections                     | Municipal Development                   |
| 30870                 | Storm Drain and Pump Station Rehab                  | Municipal Development                   |
| 30496                 | Electronic Plan Review (ePlan)                      | Planning                                |

INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)  
FY 2022 - 2026

| <b><u>ICIP ID</u></b> | <b><u>Project Title</u></b>                           | <b><u>Department</u></b>         |
|-----------------------|---|----------------------------------|
| 36276                 | Metropolitan Redevelopment Area                       | Planning                         |
| 36277                 | West Side Veterinary Clinic Rehabilitation            | Animal Welfare                   |
| 30911                 | Cyber Security  | Technology & Innovation Services |
| 30577                 | City Building Construction, Improvements, and Rehab.  | Municipal Development            |
| 30836                 | Facility Rehabilitation                               | Transit                          |
| 30469                 | Police Vehicles                                       | Police                           |
| 33838                 | Route 66 Visitors Center                              | Cultural Services                |
| 36286                 | North Domingo Baca Park Swimming Pool                 | Parks & Recreation               |
| 30481                 | Renovation, Repair, Security and Technology Improv.   | Family & Community Services      |
| 33879                 | ADA Sidewalk Improvements                             | Municipal Development            |
| 30958                 | Advanced Planning and Engineering                     | Municipal Development            |
| 30505                 | IT Infrastructure Upgrade                             | Technology & Innovation Services |
| 33841                 | Civic Underground Parking Fire Suppression System     | Municipal Development            |
| 36300                 | Park and Ride   | Transit                          |
| 30586                 | Renovation and Repair APD Facilities                  | Police                           |
| 36577                 | Library Projects                                      | Cultural Services                |
| 33857                 | Recreation Facility Development & Renovation          | Parks & Recreation               |
| 36311                 | Health and Social Service Center Kitchens             | Family & Community Services      |
| 31000                 | Major Paving Rehabilitation                           | Municipal Development            |
| 36324                 | Marble Arno Detention Basin/Future Pump Station       | Municipal Development            |
| 30832                 | Network Equipment Upgrade                             | Technology & Innovation Services |
| 33848                 | Civic Underground Emergency Power Nox Evacuation Sys. | Municipal Development            |
| 30578                 | Revenue and Support Vehicles Replacement/Expan.       | Transit                          |
| 30865                 | Southeast Area Command                                | Police                           |
| 30953                 | Balloon Fiesta Improvements                           | Parks & Recreation               |
| 33830                 | Loma Linda Community Center                           | Family & Community Services      |
| 31010                 | Intersection Signalization                            | Municipal Development            |
| 36346                 | Near Heights SD Rehab                                 | Municipal Development            |
| 30961                 | Transit Technology                                    | Transit                          |
| 36579                 | Public Safety Projects                                | Public Safety                    |
| 33829                 | Open Space Bosque Restoration                         | Parks & Recreation               |
| 30941                 | Westgate Community Center                             | Family & Community Services      |

INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)  
FY 2022 - 2026

| <b><u>ICIP ID</u></b> | <b><u>Project Title</u></b>                        | <b><u>Department</u></b>    |
|-----------------------|--|-----------------------------|
| 31079                 | Mandatory Traffic Sign Replace/Pavement Markings   | Municipal Development       |
| 30991                 | Park Management/Construction Crews Equipment       | Parks & Recreation          |
| 33842                 | Cibola Loop Community Center                       | Family & Community Services |
| 31075                 | Bridge Repair                                      | Municipal Development       |
| 30595                 | Park Forestry                                      | Parks & Recreation          |
| 36374                 | District 1 Community Center                        | Family & Community Services |
| 31081                 | Safety and Intersection Improvements               | Municipal Development       |
| 36376                 | Park Rehabilitation                                | Parks & Recreation          |
| 36378                 | Joan Jones Community Center                        | Family & Community Services |
| 30984                 | Neighborhood Traffic Management                    | Municipal Development       |
| 30962                 | Park Development                                   | Parks & Recreation          |
| 30987                 | Advance Right-of-Way Acquisition (Streets)         | Municipal Development       |
| 36507                 | Daniel Webster Children's Park, Phase 2 ADA Access | Parks & Recreation          |
| 36508                 | Pavement Signs and Markings                        | Municipal Development       |
| 36509                 | Neighborhood Park Renovation                       | Parks & Recreation          |
| 33869                 | Singing Arrow Archeological Site                   | Parks & Recreation          |
| 36514                 | Westside Boulevard Widening                        | Municipal Development       |
| 36515                 | Crestview Bluff Land Acquisition                   | Parks & Recreation          |
| 33885                 | Tijeras Bridge Replacement                         | Municipal Development       |
| 36516                 | Westside Indoor Sports Complex                     | Parks & Recreation          |
| 33881                 | Zuni Road Improvements                             | Municipal Development       |
| 36520                 | Vista del Norte Park                               | Parks & Recreation          |
| 36540                 | 2nd Street   | Municipal Development       |
| 36581                 | Parks and Recreation Projects                      | Parks & Recreation          |
| 33943                 | 2% for Open Space Land Acquisition                 | Parks & Recreation          |
| 36575                 | North Domingo Baca Pool                            | Parks & Recreation          |
| 31115                 | Uptown Pedestrian and Traffic Improvements         | Municipal Development       |
| 31095                 | Trails and Bikeways (5% Mandate)                   | Municipal Development       |
| 36583                 | Street Projects                                    | Municipal Development       |
| 30960                 | 3% for Energy Conservation Program                 | Municipal Development       |
| 31118                 | 1% for each Bond Purpose-Public Art                | Cultural Services           |
| 33858                 | High Capacity Corridor Study                       | Transit                     |



INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)  
FY 2022 - 2026

| <b>ICIP ID</b> | <b>Project Title</b>  | <b>Department</b>     |
|----------------|---|-----------------------|
| 30614          | Innovation District/Downtown Improvements                   | Planning              |
| 30504          | Health and Safety Equipment, Vehicles and Software Training | Environmental Health  |
| 30916          | Parking Facilities Rehabilitation and Upgrade               | Municipal Development |
| 30594          | Library Automation  | Cultural Services     |
| 33824          | Albuquerque Museum Collection Development                   | Cultural Services     |
| 30612          | Martineztown Storm Drain Rehabilitation                     | Municipal Development |
| 30871          | Planning Hardware and Software Upgrades                     | Planning              |
| 30949          | Security Improvements and Rehabilitation                    | Municipal Development |
| 30866          | Library Building Renovations                                | Cultural Services     |
| 33846          | Open Space Equipment and Vehicles                           | Parks & Recreation    |
| 30989          | Mid-Valley Storm Drainage Improvements                      | Municipal Development |
| 30945          | Plaza del Sol Rehabilitation                                | Planning              |
| 31001          | Loma Hermosa NW Flooding Relief                             | Municipal Development |
| 33856          | ABC Government Center HVAC, Fire Alarm and Lighting         | Municipal Development |
| 30950          | Maintenance Equipment Upgrades and Improvements             | Transit               |
| 30995          | South Broadway Master Plan Drainage Improvements            | Municipal Development |
| 30940          | Open Space Facility Renovation                              | Parks & Recreation    |
| 31065          | Albuquerque Traffic Management System ITS                   | Municipal Development |
| 33863          | Dallas NE Storm Drain                                       | Municipal Development |
| 31072          | Phoenix NE Storm Drain                                      | Municipal Development |
| 30985          | Storm System Water Quality Fac. & Low Impact                | Municipal Development |
| 31089          | Replace Street Maintenance Equipment                        | Municipal Development |
| 30944          | Emergency Action Plans and Rehab for City Dams              | Municipal Development |
| 31091          | Street Lighting   | Municipal Development |
| 33874          | Intersection Level of Service (LOS) Project                 | Municipal Development |
| 30613          | Albuquerque Geographic Information System (AGIS)            | Planning              |
| 31087          | Public Works Funding (Streets)                              | Municipal Development |
| 37207          | Paseo del Norte Widening NW                                 | Municipal Development |

CITY OF ALBUQUERQUE LEGISLATIVE TEAM 2021 SESSION

|                  |  |
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# **CITY of ALBUQUERQUE**

## **TWENTY FOURTH COUNCIL**

COUNCIL BILL NO. R-20-114 ENACTMENT NO. R-2020-117

SPONSORED BY: Klarissa J. Peña

### **RESOLUTION**

**ESTABLISHING LEGISLATIVE AND BUDGET PRIORITIES FOR THE CITY OF ALBUQUERQUE FOR THE 55<sup>th</sup> NEW MEXICO STATE LEGISLATURE.**

**WHEREAS, the State of New Mexico and the City of Albuquerque, a municipal subdivision of the State, are charged with providing for the public's health, welfare and safety; and**

**WHEREAS, the City of Albuquerque and the State of New Mexico strive to create policies and programs to provide for just and equitable communities. The State and the City often share missions, and therefore work cooperatively, to provide citizens with mental and physical health, job and food security and quality civic infrastructure; and**

**WHEREAS, many of the facilities and services offered through the City of Albuquerque have a regional impact. These facilities and services benefit residents of Albuquerque, Central New Mexico and citizens from throughout New Mexico. to succeed in acquiring the funds to construct and improve these facilities requires a joint effort between the State of New Mexico and the City of Albuquerque; and**

**WHEREAS, the City of Albuquerque is one community created through many neighborhoods. These neighborhoods, as does the City as a whole, require continual investment. Efforts to fund neighborhood projects are multi-year combined efforts between neighborhood groups, Albuquerque City Councilors, New Mexico State Legislators and often Bernalillo County Commissioners.**

**BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:**



1           **SECTION 1.** The City of Albuquerque encourages the 55<sup>th</sup> New Mexico  
2   Legislature to adopt policies, programs and funding to provide for the  
3   residents of Albuquerque, and all the people of New Mexico, healthy  
4   communities, quality infrastructure, robust economic development and  
5   especially social services that care for those in need of assistance regarding  
6   behavioral and physical health, economic opportunity, and shelter, and food  
7   security; and

8           **SECTION 2.** The City of Albuquerque after careful consideration of its  
9   responsibilities with the State of New Mexico, respectfully requests that the  
10   55<sup>th</sup> New Mexico State Legislature develop or support policies that provide  
11   funding and or implementation for “Significant Regional Projects,”  
12   “Neighborhood Priority Improvement Projects,” and “Operations and Program  
13   Support” as identified in Attachments City Wide and Regional Projects,  
14   District Project and Policy and Legislative Requests of this Resolution. For  
15   implementation of these projects to be successful a partnership between the  
16   City of Albuquerque and the State of New Mexico is needed.

1 PASSED AND ADOPTED THIS 7<sup>th</sup> DAY OF December, 2020  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9  
10 Patrick Davis, President  
11 City Council  
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14 APPROVED THIS 16 DAY OF December, 2020  
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17 Bill No. R-20-114

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22  
23 Timothy M. Keller, Mayor  
24 City of Albuquerque  
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26  
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28 ATTEST:

29  
30

31 Ethan Watson, City Clerk  
32  
33  
34

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| <b>City of Albuquerque Requests for Projects with City Wide and Regional Impacts</b>   |
| <b><i>ABQ Museum Phase III</i></b><br>Funding to Construct A Museum Education Center for the Albuquerque Museum.   |
| <b><i>Balloon Fiesta 50th Anniversary Upgrades</i></b><br>Funding to Continue Implementation of the Balloon Fiesta Park Plan and Upgrade Existing Parking and Transportation Facilities.         |
| <b><i>Downtown Rail Trail</i></b><br>Multi-Use Rail Trail Connecting Railyards to Convention Center and Glorieta Station   |
| <b><i>Gateway Centers</i></b><br>Develop Multiple Centers to Triage and Provide Programs to Assist Persons Experiencing Homelessness   |
| <b><i>Multi-Purpose Event/Soccer Stadium</i></b><br>Funding to Plan, Design and Construct a Multi-Purpose Event/Soccer Stadium   |
| <b><i>Rail Yards Improvements</i></b><br>Funding for Improvements to the Blacksmith Shop, the Fire House Entrance, the Flue Shop the Machine Shop Roof, and Build Out the Tender Repair Building |
| <b><i>Real Time Crime Center</i></b><br>Funding to Develop a Real Time Crime Center at the Regional Management Transportation Communications Center.   |
| <b><i>Shot Detection Gun Intelligence</i></b><br>Purchase Shot Detection Equipment to Expand the Number of Base locations by Four  |
| <b><i>Underserved Areas Aquatics Facilities</i></b><br>Funding to Develop Aquatic Facilities in Underserved Areas of the City.   |
| <b><i>Westside Indoor Sports Facility</i></b><br>Funding to Develop a Sports Field Facility on the Westside of Albuquerque.  |



**R-20-114 District Projects**

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| <b>City of Albuquerque Requests for Funding for District Projects From the<br/>55<sup>th</sup> Legislature of the State of New Mexico</b>  |
| <b><i>Cibola Loop Community Complex</i></b><br>Purchase Land and Construct a Community Complex at Cibola Loop.   |
| <b><i>City Council District 3 Transportation Infrastructure</i></b><br>Design and construct improvements to roads, lighting, signalization and drainage.   |
| <b><i>City Council District 4 Parks Exercise Equipment</i></b><br>Install exercise equipment for Parks to improve the public's health.   |
| <b><i>City Council District 8 Parks Irrigation</i></b><br>Replace aging Irrigation Systems that reduce water use and begin replacing trees that are approaching the end their lives.                       |
| <b><i>City Council District 8 Open Space</i></b><br>Improve and repair facilities at Open Space locations and for Rehabilitation of Open Space Lands.  |
| <b><i>Fire Station 12 Replacement</i></b><br>Purchase land for a New City of Albuquerque Fire Station 12.  |
| <b><i>Joan Jones Community Center</i></b><br>Construct and Furnish a Gymnasium at the Joan Jones Community Center.   |
| <b><i>Kathryn and San Mateo Redevelopment Project</i></b><br>Design and Construct the Kathryn and San Mateo Redevelopment Project.   |
| <b><i>Los Altos Park Improvements</i></b><br>Improvements to Los Altos Park including installation of security systems and design and construction of a splash pad and Improvements to the Los Altos Pool. |
| <b><i>North Domingo Baca Park Pool</i></b><br>Construct A Pool and Install Utilities for North Domingo Baca Park.  |
| <b><i>Poole Property</i></b><br>Purchase, Protect and Conserve the Poole Property Open Space.  |
| <b><i>Old Town and Sawmill Neighborhoods</i></b><br>Design and Construct Traffic Congestion Mitigation and Pedestrian Safety.  |
| <b><i>Paseo Del Norte</i></b><br>Construct Paseo Del Norte between Calle Nortena and Rainbow Boulevard.  |
| <b><i>San Jose Neighborhood Sound Wall</i></b><br>San Jose health & equity project/sound mitigation.   |
| <b><i>Tramway Road Landscaping</i></b><br>Renovate landscaping on Tramway Road at Central Avenue.  |
| <b><i>Westgate Community Center</i></b><br>Plan Design and Construct Phases II and III.  |

# RIO GRANDE BOULEVARD

## Street Concept Plan

February 2017



Kimley»Horn

# Rio Grande Blvd. Project Summary

## Rio Grande Overview

Rio Grande Boulevard serves as the primary gateway to the major tourism and shopping district of Old Town Albuquerque. It also provides a connection to the regional highway network (I-40) and the regional bikeway network (the I-40 Trail). The corridor is lined with a diverse set of visitor-serving, commercial, historical, industrial, and residential uses. While it serves a diverse set of purposes for a wide cross-section of users, it was primarily designed as an auto-oriented thoroughfare. This Complete Street Concept Plan Report seeks to identify implementable infrastructure improvements to make the corridor safer, more accessible, and desirable for users of all modes of transportation.

A study area vicinity map is shown in **Figure ES-1**.

## Corridor Description

Rio Grande Boulevard serves as an Urban Minor Arterial, extending approximately eight miles between Alhambra Avenue (south of Central Avenue) and Alameda Boulevard. The section of Rio Grande Boulevard included in this corridor study represents the southernmost section, approximately one mile between I-40 and Alhambra Avenue. This segment is a heavily utilized connection between I-40, Central Avenue, and Old Town Albuquerque.

Segments of Rio Grande Boulevard include designated bike lanes and provide a key bikeway connection between Mountain Road (a City-designated "Bike Boulevard") and the I-40 Trail. High levels of pedestrian activity are associated with the historic and retail uses along the corridor, as well as frequent transit service along both Rio Grande Boulevard and Central Avenue. Multimodal circulation demands on Rio Grande Boulevard are expected to grow with pending and approved development projects along the northern portion of the project study area.

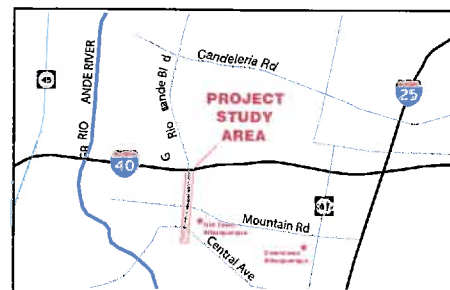
In addition, enhancing the functionality of Rio Grande Boulevard as the connecting gateway to Old Town will likely cause increases in both bicycle and pedestrian activity along the corridor.

## Project Need

The study area serves more than 25,000 vehicles per day, resulting in congestion during the morning and afternoon peak periods. Rio Grande Boulevard serves as a major commuter access route to downtown from westside Albuquerque. As such, morning congestion is heaviest approaching Central Avenue, while evening congestion is heaviest near the I-40 interchange. Rio Grande Boulevard is used as a freeway access point for the local community as well as a cut-through route for traffic accessing or leaving Downtown Albuquerque via Central Avenue. Rio Grande Boulevard's collision rate exceeds the statewide average, with a number of collisions involving bicyclists and pedestrians. The heavy traffic volumes and high collision rate create an undesirable environment for all users of the roadway



Figure ES-1: Regional Study Area Map



(bicyclists, pedestrians, and autos) and adjacent businesses and residents. Multimodal facility gaps and stressful conditions diminish access to the vibrant Old Town Albuquerque area.

Local stakeholders and residents along the corridor are particularly concerned with pedestrian usability, citing unsafe walking conditions and a lack of pedestrian crossing opportunities along the corridor, which are particularly problematic given the commercial uses on both sides of Rio Grande Boulevard and the need for regional east-west bicycle and pedestrian connectivity. This is further exacerbated by the number of heavy vehicles accessing I-40 via Rio Grande Boulevard and the already-constrained curb-to-curb roadway width.

While much of the study area has bike lanes, there are two critical gaps in the bike network. The first is along the I-40 Trail that runs parallel to I-40; there is a gap to cross Rio Grande Boulevard as the trail ends on Aspen Avenue to the west and begins just south of the I-40 EB on-ramp. This gap is particularly problematic given that the trail's alignment is offset at Aspen Avenue (the trail connection is one block south of the



# Rio Grande Blvd. Project Summary

ramps, making crossing the corridor along the intended trail in either direction unsafe for pedestrians and bikers). The second gap exists to the south on Rio Grande Boulevard between Central Avenue and Mountain Road (a "Bike Boulevard"). There is also a need for enhanced crossing opportunities at the Mountain Road and Rio Grande Boulevard intersection to support safer and more continuous bike facilities. These bike facility gaps are illustrated in the City's bicycle map, excerpted in **Figure ES-2**.

The planned implementation of the Albuquerque Rapid Transit (ART) system along Central Avenue is anticipated to increase bicycle and pedestrian activity

along Rio Grande Boulevard. In addition, modifications to Central Avenue as the result of that project may shift additional traffic to Rio Grande Boulevard south of Central Avenue. Improvements along Rio Grande Boulevard south of Central Avenue will ensure that a pedestrian and neighborhood friendly environment is maintained with those planned modifications.

## Project Goals

The project seeks to identify implementable solutions that benefit all users. The study is focused on identifying solutions that:

- » Promote safety and traffic calming along the corridor
- » Improve walkability
- » Improve bicycle circulation and connectivity
- » Provide opportunities for placemaking

At the project's first community meeting (held in September 2015), attendees prioritized the needs of the corridor. The needs identified by the community are as follows:

- » Improve sidewalks and the pedestrian environment
- » Reduce traffic delays and congestion for drivers
- » Reduce speeding and calm traffic

The most commonly expressed objective was the improvement of pedestrian facilities along the corridor.

Previous corridor studies dating back to 1989 have been conducted for Rio Grande Boulevard and were used as reference tools to help guide and develop the objectives and goals for this project. They were also used to provide a broader context on the land use changes that may occur along Rio Grande Boulevard in the future. Prior studies focused on developing a vision for

the corridor to meet anticipated land use growth. In contrast, this study focuses on identifying feasible, implementable, and community-supported recommendations to improve multimodal safety and functionality of the roadway for all users – a complete street.

## Baseline Conditions

The highest level of congestion in the corridor is currently experienced in the vicinity of the I-40 interchange ramp intersections and at Central Avenue. The I-40 eastbound ramp intersection currently operates at a deficient level of service E in both peak periods. In addition, the northbound left-turn lane to the I-40 westbound on-ramp is not long enough due to the close spacing of the two ramp intersections, resulting in queue spillback affecting movements on Rio Grande Boulevard. In the future (projected Year 2040 volumes), both ramp intersections as well as Central Avenue are projected to deteriorate to a deficient level of service in the future. Vehicles turning from Aspen Avenue to Rio Grande Boulevard experience congestion due to the intersection's proximity to the I-40 interchange ramps. Movements from both eastbound and westbound Aspen Avenue

**Figure ES-2: Albuquerque Bicycle Facility Map**



## Rio Grande Blvd. Project Summary

to Rio Grande Boulevard are projected to be deficient in the future. This may present a future safety hazard as vehicles make turning movements without sufficient gaps in oncoming traffic. The 85th percentile speed limit along Rio Grande Boulevard was observed to be 39 mph north of Bellamah Avenue. The posted speed limit along Rio Grande Boulevard north of Central Avenue is 35 miles per hour. Collision data was analyzed between 2009 and 2013 for the study corridor. There were a total of 222 collisions reported within that time-frame. Rear-end collisions were the most common collision type, accounting for approximately 37 percent of all collisions, with broadside and sideswipe collisions coming in second and third accounting for 20 percent and 11 percent, respectively. Rear-end collisions are generally associated with long vehicle queuing and speed issues. Broadside collisions are generally associated with unsafe turning movements. The most frequent locations for collisions reported along the corridor were at the Mountain Road and Central Avenue intersections with Rio Grande Boulevard, accounting for 24 percent and 21 percent of all collisions in the study area, respectively. Aspen Avenue and Bellamah came in third, accounting

for approximately 12 percent of study area collisions each. There were 11 collisions in the study area involving pedestrians or bicyclists, concentrated primarily at Bellamah Avenue, Central Avenue, and Aspen Avenue with four, three, and two collisions, respectively.

There are currently bike lanes along Rio Grande Boulevard from the I-40 ramps to Mountain Road. Mountain Road is currently designated a Bicycle Boulevard, providing enhanced corridor facilities for bike traffic. There are also future bike lanes proposed to be installed south of Mountain Road along Rio Grande Boulevard. The I-40 multi-use trail runs south and parallel to I-40 within the study area. There is currently a gap in the trail connection crossing Rio Grande Boulevard at Aspen Avenue that is considered in the assessments within the study. The existing bicycle network is shown back on **Figure ES-2**.

Rio Grande Boulevard contains sidewalks on both sides of the corridor for all extents of the roadway within the study area. Sidewalks in several segments of the corridor feel narrow due to the placement of utility poles, lights, and other obstructions within the walkway. The primary deficiency for pedestrian facilities are the lack of ample crossing opportunities along the corridor, resulting in many pedestrians crossing at unsafe mid-block locations. This is a particularly problematic issue for the areas of the corridor with more intensive residential and commercial development such as adjacent to the Old Town area near Central Avenue. The study area segment of Rio Grande Boulevard is designated as Moderate-High Regional Priority for regional pedestrian improvements by the Mid-Region Council of Governments (MRCOG).

The project study area is shown in **Figure ES-3**.

**Figure ES-3: Project Study Area**

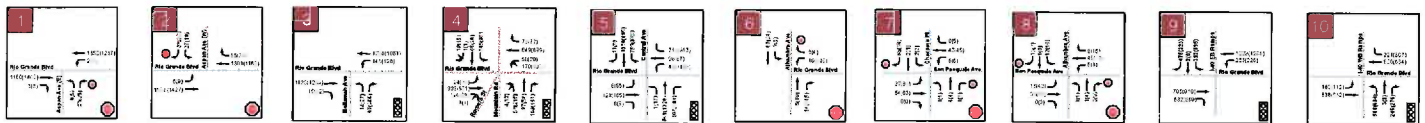


Kimley»Horn

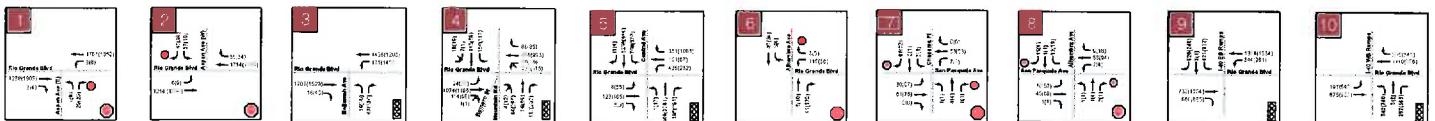
# Turning Movement Volumes

Figure 3-5: Existing and Future Year 2040 Intersection Turning Movement Volumes

## Existing Turning Movement Volumes



## Future Year 2040 Turning Movement Volumes





# Corridor Collision History

Figure 3-6: Corridor Collision History (2009-2013)





# Bicycle Activity

Figure 3-7: Current Bicycle Activity Levels in Project Corridor

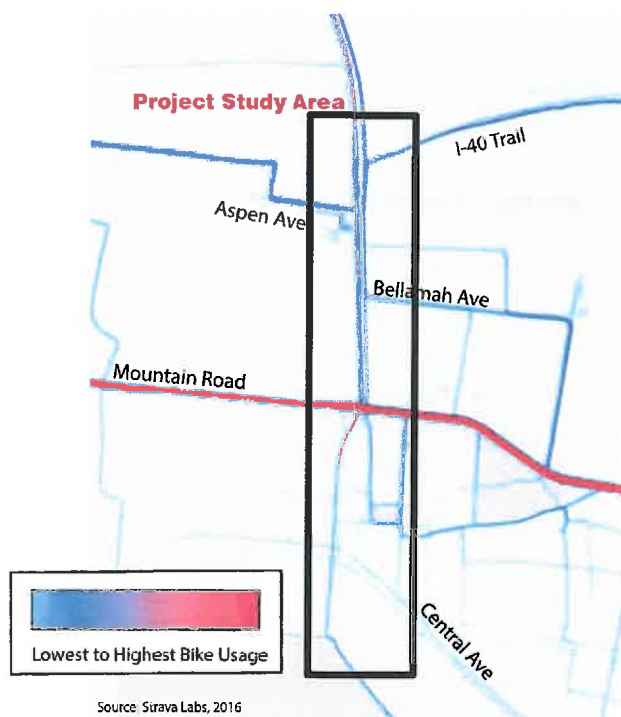
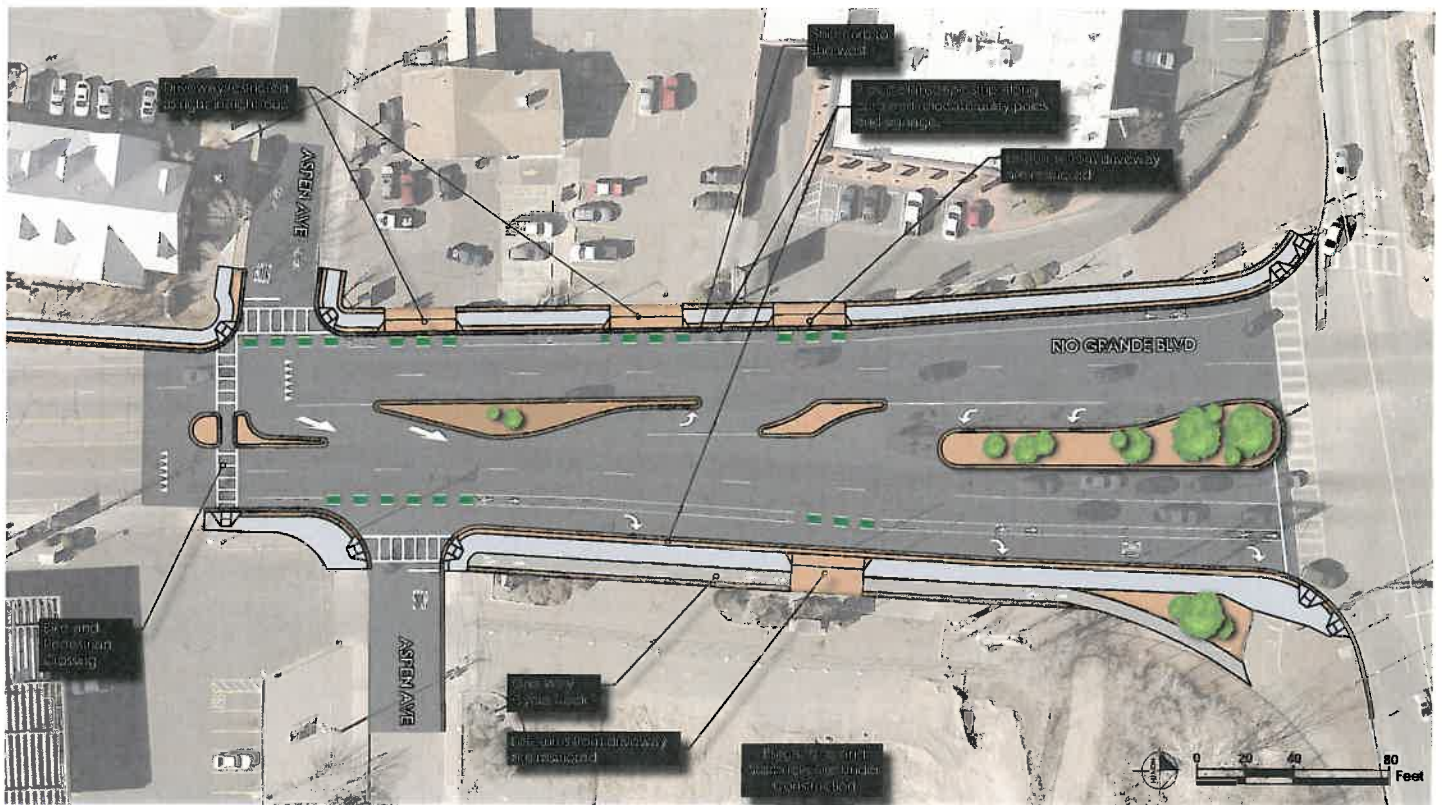


Figure 3-8: Albuquerque Bicycle Facility Map



## Rio Grande Blvd. Project - Aspen Avenue

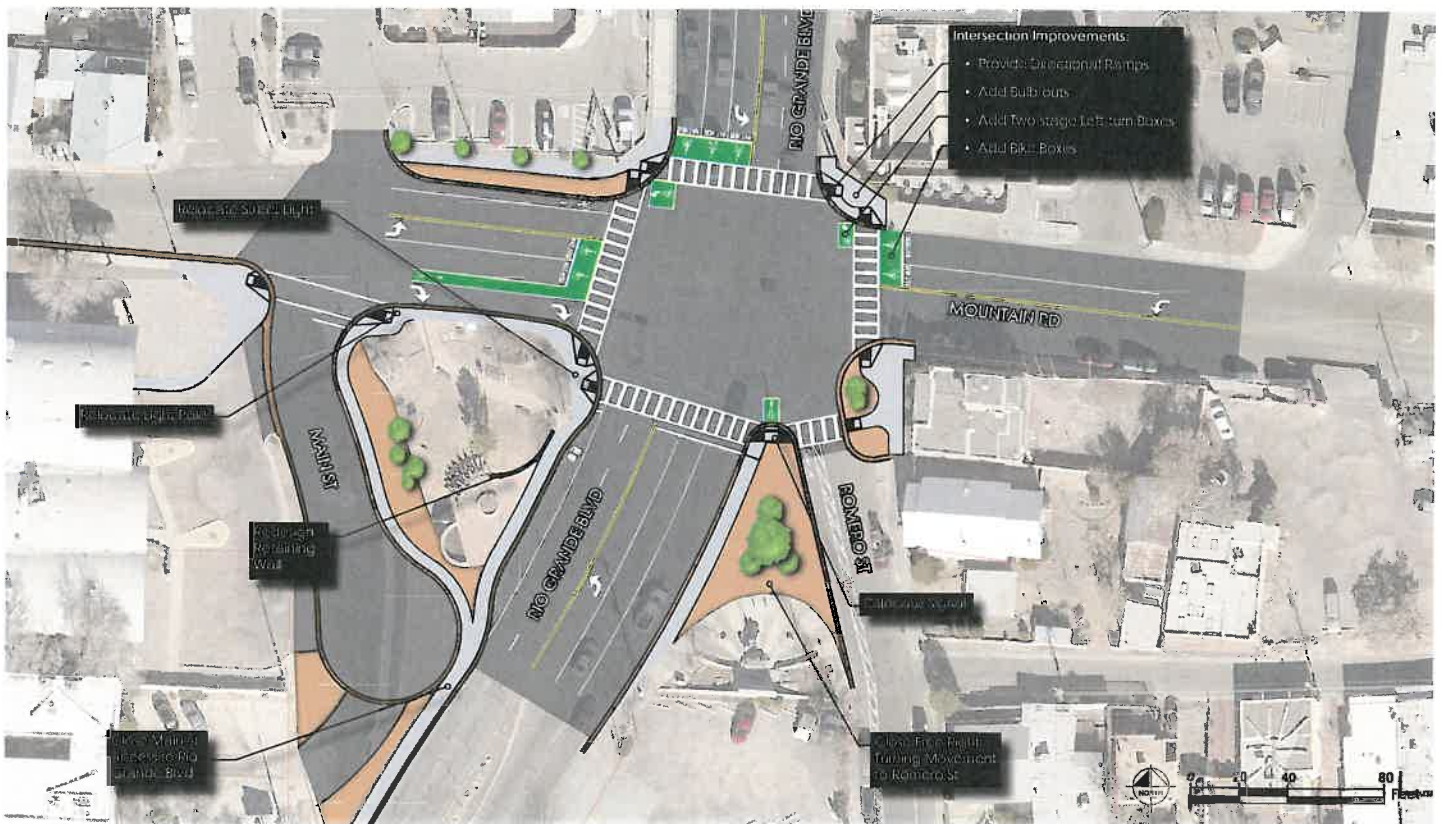


## Rio Grande Blvd. Project - Bellamah Avenue



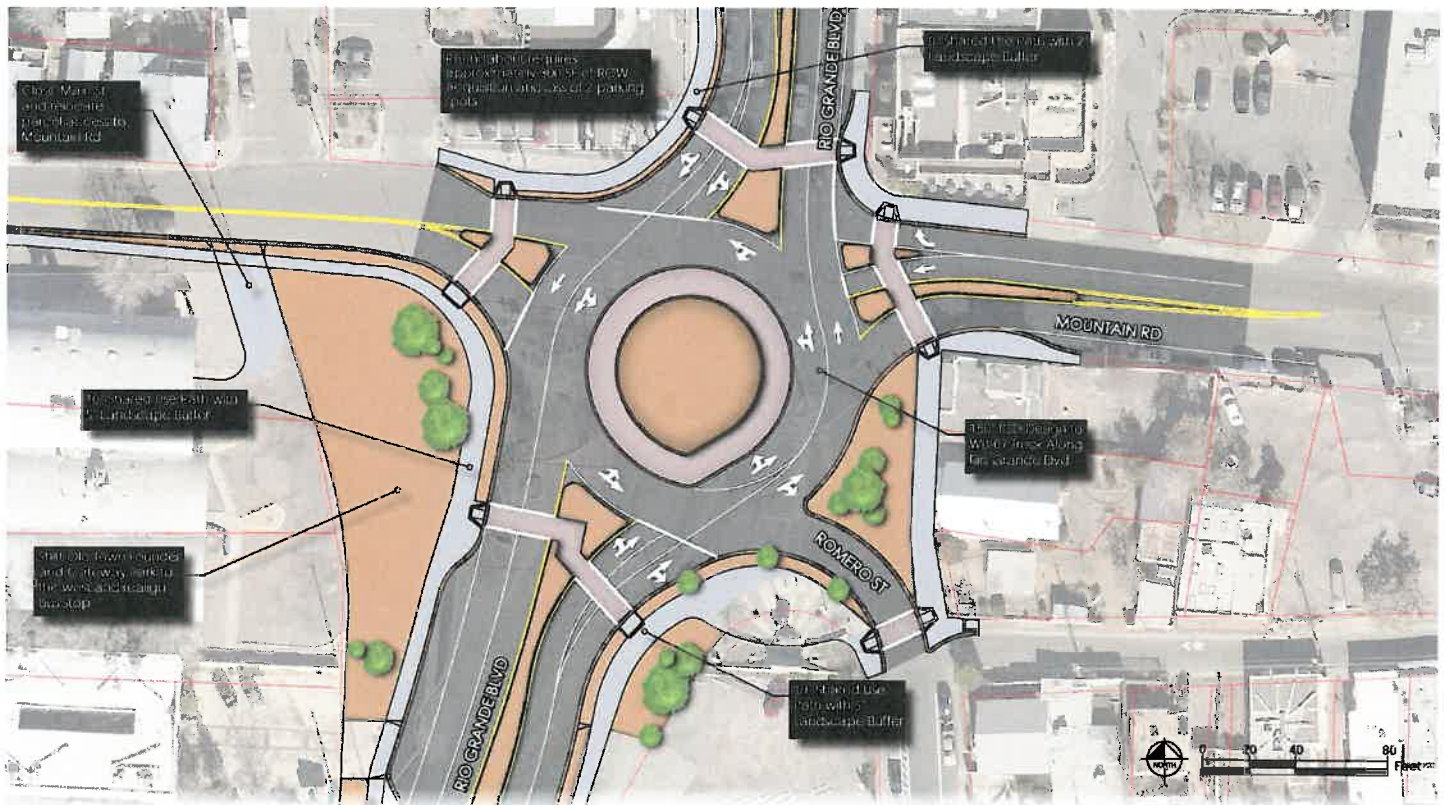


## Rio Grande Blvd. Project - Mountain Road / Signalized Intersection





## Rio Grande Blvd. Project - Mountain Road / Roundabout



# SAWMILL DISTRICT

## Street Concept Plan

March 2017



MOULE & POLYZOIDES  
ARCHITECTS AND URBANISTS



# Sawmill District - Project Description

This segment of the document outlines a streetscape plan for the Sawmill District in Albuquerque, New Mexico. The plan is based on the following Complete Street principles:

- Walkable streets that become memorable destinations.
- Streets that are continuously fronted by a wide array of retail stores.
- Multimodal streets that balance the needs of cars and pedestrians.
- Streetscape that provides a shaded, and enjoyable environment for pedestrians.
- Streets that are flexible in the use, accommodating farmers' markets, street fairs, parades and other special events.
- Convenient on-street customer parking and a park once district- wide system.
- Prominent locations for public art.

The plan envisions the Sawmill District as a 24/7 cultural, dining, specialty retail, hospitality and entertainment hub with attractive storefronts, plentiful landscaping, streets, and sidewalks. The district is designed around a rich public space network centered on two iconic public thoroughfares, Bellamah and 20th Street, a plaza, and the three-way crossing at the intersection of these two streets. The careful design of these elements will ensure that they are all different in character yet, parts of a larger coherent district-wide vision.

Bellamah Avenue is the northern edge of the district. The plan establishes the character of this street by the following design actions:

1. The curb-to-curb dimension of 38 feet, including two travel lanes of 11 feet each and two 8' parallel parking spaces, is retained throughout the street except in front of Sawmill Market
2. In front of Sawmill Market, the curb along the northern edge of Bellamah is projected into the parallel parking spaces to create a wider sidewalk extending into the forecourt of the Market.
3. The 4 feet planting strip along the southern sidewalk, west of Chaco Hotel is retained, and replicated to the sidewalk east of Chaco Hotel, as well as along the northern sidewalk of Bellamah Avenue.
4. As a result, the sidewalk paving throughout Bellamah Avenue is now between the property line and the planting strip.
5. The street tree and planting palette along the Chaco Hotel sidewalk is extended throughout the street to make Bellamah Avenue a lush and verdant public space.

20th and 18th Streets are the principal north-south thoroughfares of the district, with 20th St. terminating into the Sawmill Market to the north and the Art Museum to the south. The plan establishes the character of this street by the following design actions:

1. The curb and sidewalk along the western edge of this street is retained.
2. The 40 foot- wide existing paving, is reduced to 36 feet of paving.
3. The 4 foot gain is designed as a planter next to the new eastern curb of the street.
4. The remainder becomes a 10 feet wide sidewalk paving along the eastern edge of the street.
5. Intermittent bulb-outs are proposed along the eastern and western edges of the street, projecting into the parallel parking stalls.
6. These bulb outs have trees that visually narrow the street width and help slow down traffic.
7. Street trees are planted between the bulb outs with the planters on both sides of the streets to create an undulating tree canopy as one goes from south-north.

A new public plaza is proposed opposite the Chaco Hotel along 20th Street. This plaza will be the setting for a variety of activities throughout the year, becoming the physical and social epicenter of the district:

1. The western sidewalk, planter and street trees along 20th Street in front of Chaco Hotel is retained.
2. The street paving is lifted to the curb level and extended as a plaza to the east, and rendered in special paving material.
3. The two travel lanes and parallel parking along 20th Street are separated from the plaza by temporary bollards.

The intersection of Bellamah and 20th Street is designed as a three-way intersection and forecourt to Sawmill Market:

1. The northern curb of Bellamah in front of the market is extended into the parking spaces to reduce the length of the street paving.
2. In front of the market, the planting strip along the Bellamah sidewalk is removed to create a wider sidewalk.
3. Crosswalks are introduced at the intersection creating a three-way stop and pedestrian-crossing.

The following pages illustrate in graphic form the existing and proposed conditions of each of these places. They also offer a menu of tree, planting and lighting types that will be used throughout this project. Taken together, these highlight how important the design of the Right of Way and streetscape of the Sawmill District is to its long term identity as a unique destination in the City of Albuquerque.

## Sawmill District - Site in Context





## Sawmill District - Street Types: 20th & 18th Streets

[illegible]

## Sawmill District - Street Types: 20th & 18th Streets

5' SHOULDER  
4' UTILITY  
4' PLANTING

40' ROADWAY

17' TRAVEL

4' PLANTING

5' SHOULDER  
4' UTILITY

[illegible]

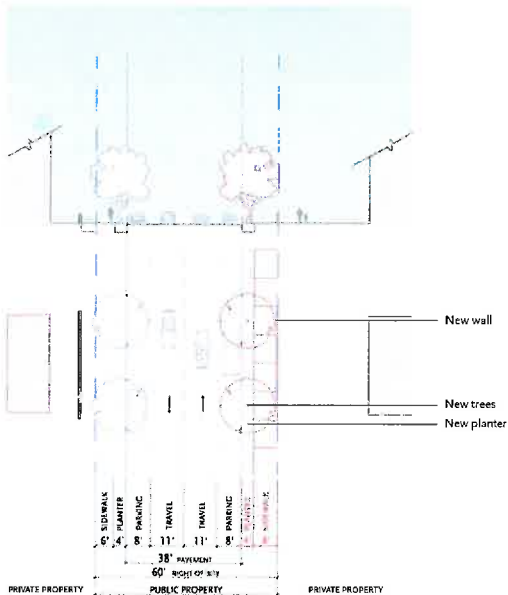
SAWMILL DISTRICT MASTERPLAN  
© MOULE & POLYZOIDES

# Sawmill District - Street Types: Bellamah Avenue NW

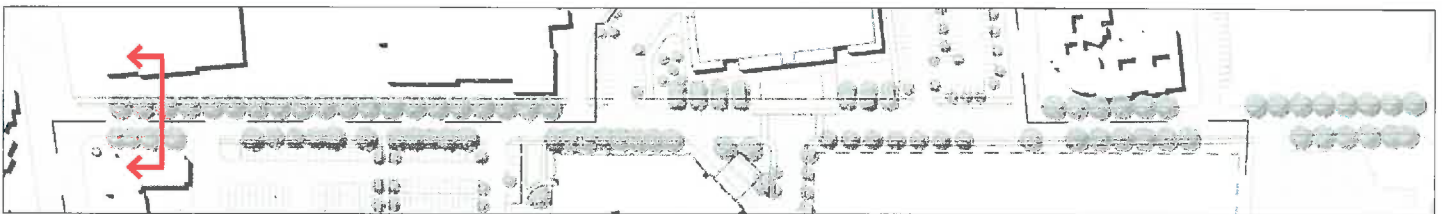
Existing



Proposed



- LEGEND**
- Existing Right-of-way
  - Existing Curb
  - Proposed Changes





municipal  
development

Nonprofit Organization  
State Capital Outlay Request Packet - 2021 Legislative  
Session  
Required by City of Albuquerque

## City of Albuquerque Capital Outlay Initial Request Form

This form is required if your organization intends to pursue capital outlay funding from the 2021 New Mexico State Legislature where the City of Albuquerque has agreed to be the fiscal agent. If the City of Albuquerque accepts your application, your organization will need to complete a legislative capital outlay request form that is due at the beginning of the 2021 legislative session.

(<https://www.nmlegis.gov/CapitalOutlayWeb/>).

Please complete this form and submit it by February 4<sup>th</sup>, 2021 by 5:00pm MST to:

Shawn Maden, Department of Municipal Development, City of Albuquerque, P.O. Box 1293, One Civic Plaza NW, Room 7057 Albuquerque, NM 87103; or by email to: [smaden@cabq.gov](mailto:smaden@cabq.gov).

### **Basic Information**

Organization Name: \_\_\_\_\_

Address: \_\_\_\_\_

City/State/Zip: \_\_\_\_\_

Primary Contact Name: \_\_\_\_\_

Primary Contact Title: \_\_\_\_\_

Phone Number: \_\_\_\_\_ E-mail: \_\_\_\_\_

Mission/Purpose/Service Provided: \_\_\_\_\_

Clientele Served: \_\_\_\_\_

Current Contract/Agreement(s) with City of Albuquerque? Yes ☐ No ☐

*If you have answered yes, please attach a copy of the executed agreement for submittal.*

Does this request meet the Anti-Donation Clause for Capital Funds? Yes ☐ No ☐ Unsure ☐

For information regarding this clause, [click here](#).

Has the organization received State of New Mexico Capital Outlay from any of the last three Legislative Sessions (FY 2018, 2019 and/or 2020?) Yes ☐ No ☐

(con't)





municipal  
development

Nonprofit Organization  
State Capital Outlay Request Packet - 2021 Legislative  
Session

Required by City of Albuquerque

**Project Information Form**

*If you have answered yes, please use the Previous Capital Outlay Identification Form (p3) to complete the required information and attach to this project information form for submittal. Please identify if the capital outlay was a re-appropriation of an earlier grant.*

---

**2021 Capital Outlay Request**

Amount: \$ \_\_\_\_\_

Project Description and Purpose (legislative language request): \_\_\_\_\_

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Does capital project have a master plan or cost estimate? Yes ☐ No ☐

**Please attach all supporting documentation**

Organization's Leadership Signature: \_\_\_\_\_

Date: \_\_\_\_\_

***For COA Use Only***

*Department/Division to manage DFA Grant/Project:*

\_\_\_\_\_

*Department/Division Project Manager:*

\_\_\_\_\_

*Revised or new agreement needed:* \_\_\_\_\_

*COA ICIP Project No. (Project must be included on the COA ICIP):* \_\_\_\_\_

**Previous Capital Outlay Identification Form**

*Please use this Capital Outlay Identification Form to identify all previous Capital Outlay funding requests that have been signed into law by the Governor AND are still in process of being expended or approved. Please do not include any information on projects that are completed. This form must accompany the 2021 State Capital Outlay Request form being submitted to the City of Albuquerque for consideration.*

| <b>Capital Outlay Item and Fiscal Year of Appropriation</b> | <b>Capital Outlay Value</b> | <b>Has approval by State of NM been received to start the purchase/project implementation? If yes, fill out the next two columns. If no, explain reason and still complete the last column.</b> | <b>Expiration Date of Appropriation</b> |
|---|-----------------------------|---|---|
| <b>EX: E2402 – Explora STEM Phase 2</b>                     | <b>895,000</b>              | <b>No, nonprofit is required to meet conditions as set by DFA/Attorney General's Office prior to receiving approval for funds to be dispersed to City.</b>                                      | <b>6/30/2023</b>                        |
|   |                             |   |   |
|   |                             |   |   |
|   |                             |   |   |
|   |                             |   |   |

I understand that this form must be submitted with all other required forms for the City of Albuquerque's review process of my organization's request for 2021 New Mexico State Legislative Session - State Capital Outlay funds to be administered by City of Albuquerque where the City will act as the fiscal agent in anticipation of full reimbursement by the State of New Mexico.

---

**PRINT: Name and Title and Organization**

---

**Signature**

**Date Submitted**



municipal  
development

Nonprofit Organization  
State Capital Outlay Request Packet - 2021 Legislative  
Session

Required by City of Albuquerque  
Previous Contract Agreement Form

*Please use this previous Contract Agreement Form to identify all current contract/agreement(s) your organization has with the City of Albuquerque. This form must accompany the 2021 State Capital Outlay Request form being submitted to The City of Albuquerque for consideration. Types of agreements/contracts: Services in Lieu of Rent; FY X State Capital Outlay Agreement; Social Services Grant Agreement; Neighborhood Grant Agreement; Facility Use Agreement, Program Services Agreement, etc.)*

| Contract/Agreement Title   | Contract/Agreement Value | Expiration Date  |
|--|--------------------------|------------------|
| <i>EX: Social Service Grant for FY 2021 to provide services to homeless youth.</i> | <i>\$10,000</i>          | <i>6/30/2023</i> |
|  |                          |                  |
|  |                          |                  |
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I understand that this form must be submitted with all other required forms for The City of Albuquerque review process of my organization's request for 2021 New Mexico State Legislative Session - State Capital Outlay funds to be administered by the City of Albuquerque where the City will act as the fiscal agent in anticipation of full reimbursement by the State of New Mexico.

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**PRINT: Name and Title and Organization**

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**Signature**

**Date Submitted**

# CITY OF ALBUQUERQUE

*Office of the Mayor/ Chief Administrative Officer*



Timothy M. Keller, Mayor

February 1, 2021

John Smith  
Generic ABQ Nonprofit w/Operating Agreement with COA  
123 Any Street SW  
Albuquerque, NM 87102

Re: City of Albuquerque as 2021 Capital Outlay Fiscal Agent

Dear Mr. Smith:

Congratulations! The City of Albuquerque is pleased to let you know we have accepted your request for the City to be the fiscal agent for any 2021 State Capital Outlay your nonprofit may obtain during this legislative session.

Please use this letter to inform any potential legislative sponsor as you make your 2021 request, and please make sure any operating agreements you have with the City of Albuquerque are up-to-date.

We look forward to working with your organization for the best use of New Mexico Taxpayer dollars.

Sincerely,

A handwritten signature in black ink that reads "Timothy M. Keller".

Timothy M. Keller  
Mayor

cc: file