

G.O. Bond Summary

| <u>Department / Division / Project Title</u> | <u>2019</u> | <u>2021</u> | <u>2023</u> | <u>2025</u> | <u>2027</u> | <u>Totals</u> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Community Facilities | | | | | | |
| <i>Technology & Innovation Services</i> | | | | | | |
| IT Infrastructure Upgrade | \$500,000 | \$1,575,000 | \$1,575,000 | \$2,100,000 | \$2,350,000 | \$8,100,000 |
| Network Equipment Upgrade | \$500,000 | \$900,000 | \$900,000 | \$1,200,000 | \$1,350,000 | \$4,850,000 |
| Business Application Technology | | \$675,000 | \$675,000 | \$900,000 | \$1,025,000 | \$3,275,000 |
| Cyber Security | | \$450,000 | \$450,000 | \$600,000 | \$675,000 | \$2,175,000 |
| Totals | \$1,000,000 | \$3,600,000 | \$3,600,000 | \$4,800,000 | \$5,400,000 | \$18,400,000 |