

Community Facilities

| <u>Project Title</u> | <u>2019</u> | <u>Scope</u> |
|----------------------------------|--------------------|---|
| | | <i>Technology & Innovation Services</i> |
| IT Infrastructure Upgrade | \$500,000 | Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications. May include training/travel on implementation and support of associated new components. |
| Network Equipment Upgrade | \$500,000 | Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites. May include training/travel on implementation and support of associated new components. |
| Total | \$1,000,000 | |