

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
<b>Community Facilities</b>						
<b><i>Planning - Administration</i></b>						
Land Acquisition and Exchange	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Economic Development / Revitalization	\$1,500,000					\$1,500,000
Electronic Plan Review (ePlan)	\$125,000		\$275,000		\$300,000	\$700,000
Albuquerque Geographic Information System (AGIS)		\$175,000	\$200,000	\$225,000	\$250,000	\$850,000
Hearing Room Upgrades and Improvements		\$50,000	\$50,000	\$50,000	\$200,000	\$350,000
Planning Hardware and Software Upgrades		\$265,000	\$265,000	\$265,000	\$670,000	\$1,465,000
Planning/Real Property Software		\$50,000	\$50,000			\$100,000
Plaza del Sol Rehabilitation		\$100,000				\$100,000
Sub-Totals	<b>\$2,125,000</b>	<b>\$1,640,000</b>	<b>\$1,840,000</b>	<b>\$1,540,000</b>	<b>\$2,420,000</b>	<b>\$9,565,000</b>
<b><i>Planning - MRA</i></b>						
Rail Yards	\$5,470,000	\$1,800,000	\$2,200,000	\$2,700,000	\$1,400,000	\$13,570,000
Metropolitan Redevelopment Area	\$1,000,000	\$1,200,000	\$1,700,000	\$1,800,000	\$1,400,000	\$7,100,000
Historic Central MRA				\$300,000	\$300,000	\$600,000
Sub-Totals	<b>\$6,470,000</b>	<b>\$3,000,000</b>	<b>\$3,900,000</b>	<b>\$4,800,000</b>	<b>\$3,100,000</b>	<b>\$21,270,000</b>
Totals	<b>\$8,595,000</b>	<b>\$4,640,000</b>	<b>\$5,740,000</b>	<b>\$6,340,000</b>	<b>\$5,520,000</b>	<b>\$30,835,000</b>