

Community Facilities

<u>Project Title</u>	<u>2019</u>	<u>Scope</u>
<i>Planning - Administration</i>		
Land Acquisition and Exchange	\$500,000	Purchase land and prepare, study, analyze, and plan for the best use of the property.
Economic Development / Revitalization	\$1,500,000	To plan, study, design, renovate, demolish, equip and construct improvements city-wide to encourage, bolster and enhance innovative economic development and job creation opportunities.
Electronic Plan Review (ePlan)	\$125,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans.
Sub-Total	\$2,125,000	

Planning - MRA

Rail Yards	\$5,470,000	Plan, design, demolish, renovate, abate environmental contamination, prevent site and structure deterioration, implement structural and safety improvements, make infrastructure improvements, finance and otherwise support development and landscaping, implement site and public improvements, construct site accessibility improvements and/or support the redevelopment of the Albuquerque Rail Yards and the buildings on site.
Metropolitan Redevelopment Area	\$1,000,000	To acquire land, plan, design, demolish, renovate and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and/or otherwise support private sector redevelopment in the Downtown Metropolitan Redevelopment Area or the Historic Central Metropolitan Redevelopment Area, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.
Sub-Total	\$6,470,000	
Total	\$8,595,000	