

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
Parks & Recreation						
Park Irrigation System Renovations	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
Pool Renovation	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Park Playground Equipment	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Balloon Fiesta Improvements	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Open Space Bosque Restoration	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,050,000
Parks - Shade Structures	\$1,015,000					\$1,015,000
Park Management/Construction Crews Equipment	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,600,000
Park Forestry	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Park Safety	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Park Development	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Daniel Webster Children's Park, Phase 2 ADA Accessibility	\$400,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$3,400,000
Neighborhood Park Renovation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Open Space Equipment		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Open Space Facility Renovation		\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000
Trail Development & Renovation		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Totals	\$8,065,000	\$11,850,000	\$11,350,000	\$11,350,000	\$11,850,000	\$54,465,000