

Parks & Recreation

<u>Project Title</u>	<u>2019</u>	<u>Scope</u>
Park Irrigation System Renovations	\$2,000,000	Plan, design, construct, equip and otherwise improve park irrigation systems.
Pool Renovation	\$500,000	Plan, design, construct, equip and otherwise improve aquatics facilities throughout Albuquerque.
Park Playground Equipment	\$500,000	Plan, design, renovate and purchase related equipment and otherwise improve recreation facilities including playground equipment, which may include but are not limited to the following programs: ball fields, tennis, organized recreation, outdoor recreation and associated buildings.
Balloon Fiesta Improvements	\$500,000	Plan, design, construct, renovate, equip and otherwise improve Balloon Fiesta Park. Improvements may include but are not limited to ADA improvements, infrastructure (drainage, communication and utilities), and park improvements.
Open Space Bosque Restoration	\$250,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
Parks - Shade Structures	\$1,015,000	Plan, design, construct, equip and otherwise improve parks by installing shade structures.
Park Management/Construction Crews Equipment	\$600,000	Purchase and replace Park Management equipment and heavy vehicles.
Park Forestry	\$300,000	Provide for tree removal and replacement in aging parks systematically to replace the city's declining tree canopy before the trees begin to die naturally.
Park Safety	\$500,000	Plan, design, construct, improve and equip parks to renovate amenities such as, but not limited to play areas, shade structures, site furnishings, courts and associated landscaping.
Park Development	\$1,000,000	Purchase land, plan, design, construct and equip new parks and new park facilities.
Daniel Webster Children's Park, Phase 2 ADA Accessibility	\$400,000	Plan, design, construct and equip an all inclusive park in the NE heights.

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Neighborhood Park Renovation	\$500,000	Plan, design, construct, renovate and otherwise improve neighborhood Parks.
Total	\$8,065,000	