

G.O. Bond Summary

| <u>Department / Division / Project Title</u> | <u>2019</u> | <u>2021</u> | <u>2023</u> | <u>2025</u> | <u>2027</u> | <u>Totals</u> |
|--|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| Community Facilities | | | | | | |
| <i>Family & Community Services</i> | | | | | | |
| Affordable Housing | \$5,000,000 | \$3,000,000 | \$3,500,000 | \$3,750,000 | \$4,250,000 | \$19,500,000 |
| Homeless Facility | \$7,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$2,000,000 | \$24,000,000 |
| Community, Health, Social Services Centers | \$2,800,000 | | | | | \$2,800,000 |
| Renovation, Repair, Security and Technology Improvements: Existing FCSD Facilities | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$7,500,000 |
| Health and Social Service Center Kitchens | \$900,000 | \$500,000 | | | | \$1,400,000 |
| Alamosa Health and Social Service Center | | \$900,000 | | | | \$900,000 |
| Loma Linda Community Center | | \$1,000,000 | \$1,000,000 | | | \$2,000,000 |
| McKinley Community Center | | \$1,000,000 | \$750,000 | | | \$1,750,000 |
| Snow Park Community Center | | \$1,000,000 | | | | \$1,000,000 |
| Westgate Community Center | | \$1,500,000 | \$1,500,000 | \$200,000 | | \$3,200,000 |
| Far West Community Center | | | | \$1,500,000 | \$2,000,000 | \$3,500,000 |
| Totals | \$17,200,000 | \$15,400,000 | \$13,250,000 | \$11,950,000 | \$9,750,000 | \$67,550,000 |