

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
<b>DMD/Streets</b>						
Reconstruct Major Streets	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$13,500,000
Reconstruct Major Intersections	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$13,500,000
ADA Sidewalk Improvements	\$400,000	\$2,500,000	\$3,200,000	\$3,900,000	\$3,900,000	\$13,900,000
Major Paving Rehab	\$4,500,000	\$5,000,000	\$5,500,000	\$6,000,000	\$6,000,000	\$27,000,000
Intersection Signalization	\$1,600,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$11,600,000
Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	\$500,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,000,000	\$12,100,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Safety and Intersection Improvements	\$1,000,000	\$2,250,000	\$2,250,000	\$2,500,000	\$2,500,000	\$10,500,000
Neighborhood Traffic Management	\$400,000	\$800,000	\$800,000	\$800,000	\$800,000	\$3,600,000
Advance Right of Way Acquisition (Streets)	\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,500,000
Pavement Signs and Markings	\$4,000,000	\$2,500,000	\$3,000,000	\$3,500,000	\$3,500,000	\$16,500,000
Median and Interstate Landscaping	\$6,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$5,000,000	\$21,000,000
Westside Boulevard Widening	\$5,000,000					\$5,000,000
Balloon Fiesta Park Slip Ramp	\$2,500,000					\$2,500,000
Tijeras Bridge Replacement	\$1,500,000					\$1,500,000
Zuni Road Improvements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
2nd Street	\$1,400,000	\$500,000	\$500,000			\$2,400,000
Trails and Bikeways (5% Mandate)	\$1,775,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$8,375,000
Advanced Transportation Planning and Engineering		\$600,000	\$800,000	\$800,000	\$800,000	\$3,000,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Bellamah Extension		\$1,000,000				\$1,000,000
Bridge Boulevard		\$400,000			\$2,000,000	\$2,400,000
Complete Streets East Central from Louisiana to Tramway		\$200,000	\$200,000			\$400,000
Intersection Level of Service		\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
McMahon Boulevard		\$3,000,000				\$3,000,000
Pino Salt Yard Shed		\$1,600,000				\$1,600,000
Public Works Funding		\$500,000	\$500,000	\$800,000	\$800,000	\$2,600,000
Replace Street Maintenance Equipment		\$1,600,000	\$1,600,000	\$1,800,000	\$1,800,000	\$6,800,000

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University and Lomas		\$2,500,000				\$2,500,000
Wyoming and Menaul Intersection		\$1,600,000				\$1,600,000
Fourth Street Corridor Enhancements			\$1,500,000			\$1,500,000
Montgomery and Wyoming			\$1,500,000			\$1,500,000
Paseo del Norte			\$1,000,000	\$1,500,000		\$2,500,000
Rainbow Road			\$300,000	\$2,100,000		\$2,400,000
San Pedro and Constitution			\$500,000		\$2,500,000	\$3,000,000
Unser Boulevard Phase 2			\$5,000,000			\$5,000,000
Alameda Boulevard				\$1,500,000	\$1,500,000	\$3,000,000
Central and Juan Tabo				\$500,000		\$500,000
Chappell Road				\$2,200,000		\$2,200,000
De Vargas Road				\$1,200,000	\$2,250,000	\$3,450,000
San Antonio at San Pedro and Louisiana				\$500,000	\$2,000,000	\$2,500,000
90th and 106th Grade Separations					\$500,000	\$500,000
Carlisle and Constitution Intersection					\$2,200,000	\$2,200,000
Osuna Road Phase 2					\$3,000,000	\$3,000,000
Totals	\$37,275,000	\$46,500,000	\$48,100,000	\$51,750,000	\$59,200,000	\$242,825,000