

DMD/Streets

<u>Project Title</u>	<u>2019</u>	<u>Scope</u>
Reconstruct Major Streets	\$2,500,000	Plan, design, acquire property, construct and otherwise make improvements to major arterial roadways throughout the City, to include, but not limited to lighting, landscaping, and purchase vehicles.
Reconstruct Major Intersections	\$2,500,000	Plan, design, acquire property, construct, purchase equipment, and otherwise make improvements to major intersections throughout the City, to include, but not limited to lighting and landscaping.
ADA Sidewalk Improvements	\$400,000	Plan, design, purchase right of way, construct, and otherwise improve intersection facilities in compliance with ADA and PROWAG regulatory requirements.
Major Paving Rehab	\$4,500,000	Plan, design, and repave streets that are at or near the end of their expected life span; plan, design, and reconstruct bridges and major intersections, and purchase related equipment and service vehicles to support these activities. This is an ongoing project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads.
Intersection Signalization	\$1,600,000	Construct, install, modify, upgrade and otherwise improve existing traffic signals/intersection control. Purchase related equipment, service vehicles and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or in activity centers.
Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	\$500,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This 10-year program is the only alternative to meet the new requirements imposed by FHWA.
Bridge Repair	\$1,000,000	Plan, design, purchase rights of way, construct, repair, rehab, and reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City. Annual inspections are used to determine program needs.

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Safety and Intersection Improvements	\$1,000,000	Plan, design, purchase rights of way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and or in activity centers.
Neighborhood Traffic Management	\$400,000	Conduct transportation planning, environmental and engineering evaluations which may include but not necessarily limited to data research, traffic needs analyses, traffic calming, preliminary play layout, aerial mapping and design and/or construction activities and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming Policy - Streets Traffic Enhancement Program (STEP). The majority of this work will support improvements on streets and/or in activity centers.
Advance Right of Way Acquisition (Streets)	\$500,000	Purchase rights-of-way for arterial and collector roadways, as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways is necessary to ensure development of the major street system.
Pavement Signs and Markings	\$4,000,000	Plan, design, inventory, and improve and/or implement pavement markings and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment and computer systems required to implement requirements.
Median and Interstate Landscaping	\$6,000,000	Plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.

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Westside Boulevard Widening	\$5,000,000	Plan, design, acquire rights of way and construct roadway improvements to include but not necessarily limited to roadway widening, ADA compliant sidewalks, bicycle lanes, off-street multi use trail, associated retaining wall, and landscaping. Project to be advanced constructed and will utilize available federal funding towards the construction project.
Balloon Fiesta Park Slip Ramp	\$2,500,000	Plan, design, acquire rights of way, construct and otherwise improve new slip ramp along the frontage road to gain access to Balloon Fiesta Park.
Tijeras Bridge Replacement	\$1,500,000	Plan, design, acquire property, construct and otherwise rehabilitate storm drainage and replace/rehabilitate bridges over Tijeras Arroyo.
Zuni Road Improvements	\$200,000	Plan, design, acquire rights of way, construct, and otherwise implement ADA-related improvements and roadway reconstruction but not limited to restriping, signal improvements, repaving, and bicycle facilities.
2nd Street	\$1,400,000	Plan, design, acquire rights of way, and construct improvements to 2nd street.
Trails and Bikeways (5% Mandate)	\$1,775,000	Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeway facilities throughout the City. This amount is mandated to be 5% of the Streets purpose.
Total	\$37,275,000	