

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
DMD/Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$2,000,000	\$2,300,000	\$2,300,000	\$3,000,000	\$3,000,000	\$12,600,000
Storm Drain and Pump Station Rehab	\$800,000	\$2,100,000	\$2,300,000	\$2,600,000	\$2,600,000	\$10,400,000
Advanced Planning and Engineering	\$300,000	\$300,000	\$300,000	\$600,000	\$800,000	\$2,300,000
Marble Arno Detention Basin/Future Pump Station	\$2,000,000	\$2,000,000	\$2,000,000			\$6,000,000
Near Heights SD Rehab	\$500,000	\$500,000				\$1,000,000
Alcalde & Barelvas Drainage Basins SD Improvements		\$700,000	\$700,000	\$700,000	\$1,500,000	\$3,600,000
Candelaria/Colorado Storm Drain		\$1,000,000	\$1,500,000			\$2,500,000
Dallas NE Storm Drain		\$1,000,000				\$1,000,000
Emergency Action Plans and Rehabilitation for City Dams		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Gibson-San Mateo Flood Plain Mitigation		\$1,000,000				\$1,000,000
La Charles/Georgene SD System (a.k. a. Phoenix SD)		\$1,500,000	\$1,500,000			\$3,000,000
Loma Hermosa NW Flooding Relief		\$2,000,000	\$2,000,000	\$1,000,000		\$5,000,000
Louisiana and Comanche Storm Drain		\$1,500,000	\$2,000,000			\$3,500,000
Martineztown Storm Drain Rehabilitation		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Mid-Valley Storm Drainage Improvements		\$1,500,000	\$1,500,000	\$2,000,000	\$2,500,000	\$7,500,000
South Broadway Master Plan Project		\$1,000,000	\$1,000,000	\$1,500,000	\$2,500,000	\$6,000,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities		\$800,000	\$800,000	\$1,000,000	\$1,500,000	\$4,100,000
University Boulevard Tijeras Bridges		\$2,000,000				\$2,000,000
Chelwood Park/Copper Storm Drain			\$2,000,000	\$1,500,000	\$2,000,000	\$5,500,000
Glendale Storm Drain and Desilting Basin			\$1,500,000	\$1,500,000		\$3,000,000
Juan Tabo Storm Drain				\$2,000,000	\$3,700,000	\$5,700,000
La Cueva Channel				\$1,000,000	\$2,000,000	\$3,000,000
McKnight and MaryEllen Storm Drain				\$1,900,000		\$1,900,000
Hendrix/Madiera Storm Drain					\$580,000	\$580,000
Santa Fe Village Flood Mitigation					\$2,500,000	\$2,500,000
Totals	\$5,600,000	\$22,500,000	\$22,700,000	\$21,600,000	\$26,480,000	\$98,880,000