

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
<b>Community Facilities</b>						
<b><i>DMD - Facilities &amp; Energy Management</i></b>						
City Building Construction, Improvements, and Rehabilitation	\$7,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,000,000
Roof Repair/Replacement for City Facilities	\$1,000,000	\$200,000	\$500,000	\$500,000	\$1,000,000	\$3,200,000
Civic Underground Parking Fire Suppression System Upgrades	\$125,000	\$125,000	\$300,000	\$300,000	\$300,000	\$1,150,000
Civic Underground Emergency Power and Nox Evacuation System Upgrade	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ABC Government Center HVAC, Fire Alarm and Lighting Upgrades		\$75,000	\$300,000	\$300,000	\$300,000	\$975,000
Fleet Facility Improvements		\$525,000				\$525,000
Pino Yards Building H Motor Control Center (MCC)		\$100,000				\$100,000
Sub-Totals	<b>\$8,325,000</b>	<b>\$3,725,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$4,300,000</b>	<b>\$23,950,000</b>
<b><i>DMD - Parking &amp; Security</i></b>						
Parking Facilities Rehabilitation and Upgrade		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Security Improvements and Rehabilitation		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Sub-Totals		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$800,000</b>
Totals	<b>\$8,325,000</b>	<b>\$3,925,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,500,000</b>	<b>\$24,750,000</b>