

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>2027</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - GOV-TV</i>						
Media Resources / GOV-TV Production / Online Media Upgrades and Replacements		\$100,000	\$100,000	\$100,000	\$150,000	\$450,000
Media Resources / GOV-TV Studio / Broadcast Upgrades and Replacements		\$100,000	\$100,000	\$100,000	\$150,000	\$450,000
Sub-Totals		\$200,000	\$200,000	\$200,000	\$300,000	\$900,000
<i>Cultural Services - Albuq. Biological Park</i>						
BioPark Repairs and Renovation		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Sub-Totals		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Facilities	\$250,000	\$250,000	\$300,000	\$350,000	\$500,000	\$1,650,000
Balloon Museum Onsite Collections Storage		\$2,000,000	\$500,000	\$100,000	\$100,000	\$2,700,000
Balloon Museum Collections Development				\$100,000	\$150,000	\$250,000
Sub-Totals	\$250,000	\$2,250,000	\$800,000	\$550,000	\$750,000	\$4,600,000
<i>Cultural Services - Community Events</i>						
KiMo Theatre Remodel and Repair of Facilities	\$200,000	\$210,000	\$250,000	\$200,000	\$500,000	\$1,360,000
South Broadway Cultural Center Repair and Upgrade of Facilities	\$170,000	\$100,000	\$75,000	\$100,000	\$125,000	\$570,000
LED Upgrade to KiMo Theatre Theatrical Lighting		\$225,000				\$225,000
Sub-Totals	\$370,000	\$535,000	\$325,000	\$300,000	\$625,000	\$2,155,000
<i>Cultural Services - Library</i>						
Library Materials	\$3,100,000	\$3,100,000	\$3,200,000	\$3,500,000	\$3,500,000	\$16,400,000
International District Library	\$5,500,000					\$5,500,000
Library Automation		\$500,000	\$700,000	\$700,000	\$800,000	\$2,700,000
Library Building Renovations		\$450,000	\$775,000	\$700,000	\$1,000,000	\$2,925,000
Sub-Totals	\$8,600,000	\$4,050,000	\$4,675,000	\$4,900,000	\$5,300,000	\$27,525,000

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<i>Cultural Services - Museum</i>						
Albuquerque Museum Collection Development		\$100,000	\$200,000	\$200,000	\$200,000	\$700,000
Albuquerque Museum Repairs and Renovation		\$240,000	\$500,000	\$500,000	\$550,000	\$1,790,000
Albuquerque Museum Xeriscape Project		\$590,000				\$590,000
Casa San Ysidro		\$100,000	\$50,000	\$200,000	\$150,000	\$500,000
Museum Education Center (Phase 3 of Master Plan)		\$2,500,000	\$2,500,000	\$2,475,000		\$7,475,000
Sub-Totals		\$3,530,000	\$3,250,000	\$3,375,000	\$900,000	\$11,055,000
Totals	\$9,220,000	\$10,815,000	\$9,500,000	\$9,575,000	\$8,125,000	\$47,235,000