

Community Facilities

<u>Project Title</u>	<u>2019</u>	<u>Scope</u>
<i>Cultural Services - Balloon Museum</i>		
Balloon Museum Facilities	\$250,000	Plan, design, acquire, repair, fabricate, and/or construct improvements and upgrades to Balloon Museum buildings, grounds, public spaces, and exhibitions, including the purchase, operation, or installation of equipment, software, systems, and the acquisition or production of new exhibition content and collection items.
Sub-Total	\$250,000	
<i>Cultural Services - Community Events</i>		
KiMo Theatre Remodel and Repair of Facilities	\$200,000	Renovate and rehabilitate the public and private restroom spaces at the KiMo Theatre. This includes the dressing room spaces that are used for performers at the facility as well as the spaces used by the general public who patronize the facility. Renovate and rehabilitate the roof over the art gallery.
South Broadway Cultural Center Repair and Upgrade of Facilities	\$170,000	Renovate, rehabilitate, and upgrade public areas in the South Broadway Cultural Center. To include; :LED Architectural Lighting upgrades in the Lobby, Gallery and Multipurpose Room. Lobby upgrades including tile, curtain and carpet repair and maintenance. Addition of a handrail and canopy to allow for back outdoor event space to be compliant with public occupancy guidelines.
Sub-Total	\$370,000	
<i>Cultural Services - Library</i>		
Library Materials	\$3,100,000	Purchase Library Materials including books, digital media (books, music, video and audiobooks), media (DVDs, CDs, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries. May also include construction, landscaping and signage.

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International District Library	\$5,500,000	Plan, design, develop, construct, equip, automate, furnish, landscape and acquire books, media and equipment for a public library in the international district.
Sub-Total	\$8,600,000	
Total	\$9,220,000	