

CITY of ALBUQUERQUE

TWENTIETH COUNCIL

COUNCIL BILL NO. R-13-248 ENACTMENT NO. R-2013-115

SPONSORED BY: Dan Lewis

1 RESOLUTION
2 RELATING TO CAPITAL PROJECTS; AMENDING THE ADOPTED COMPONENT
3 CAPITAL IMPROVEMENTS PLAN (CCIP) OF THE CITY OF ALBUQUERQUE.

4 WHEREAS, the State of NM enabling legislation for impact fees called the
5 "Development Fees Act" requires that impact fees be spent only on capital
6 improvements or facility expansions identified in a capital improvements plan;
7 and

8 WHEREAS, developers may receive credits against impact fees only for
9 improvements that are listed on the impact fee capital improvements plan; and

10 WHEREAS, the City has adopted a capital plan for impact fees and named
11 it the Component Capital Improvements Plan (CCIP); and

12 WHEREAS, the City Council last amended the CCIP as part of adoption of
13 the 2012 General Obligation Bond Capital Program in R-12-98; and

14 WHEREAS, during the planning and cost analysis for Special Assessment
15 District 228, the City and consultants, based on previous versions of the CCIP,
16 included impact fee credits for widening of Unser Boulevard to four lanes
17 between Kimmick Drive and Rainbow Boulevard and the construction of the
18 Escarpment Trail in the Petroglyph National Monument into the revenue
19 calculation for the Special Assessment District; and

20 WHEREAS, during the most recent update to the CCIP, these projects were
21 inadvertently omitted and so are ineligible for impact fee credits; and

22 WHEREAS, the cost estimates for the Unser Boulevard widening project is
23 \$782,685.02 and the cost estimate for the Escarpment Trail project is \$56,400;
24 and

25 WHEREAS, including these projects on the CCIP will not have a significant
26 impact on the City's ability to fund the remaining projects on the CCIP through

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1 impact fees and a mix of other resources available to the City such as general
2 obligation bonds, transportation tax revenue, state or federal grants, etc.; and

3 WHEREAS, it is in the best interest of the City of Albuquerque for these
4 projects to be completed quickly and to get the improvements in the ground at
5 a favorable cost.

6 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
7 ALBUQUERQUE:

8 Section 1. That the tables included in Attachment 1 be adopted as the
9 updated Component Capital Improvements Plan (CCIP) for the period 2012 -
10 2022.

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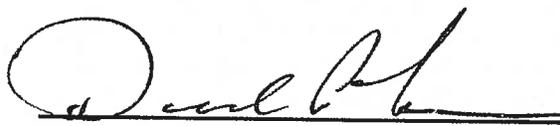
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1 PASSED AND ADOPTED THIS 4th DAY OF November, 2013
2 BY A VOTE OF: 8 FOR 0 AGAINST.

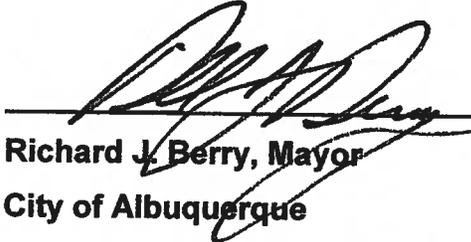
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4 Excused: Winter

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8 Daniel P. Lewis, President
9 City Council

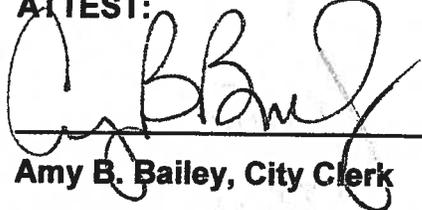
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13 APPROVED THIS 22nd DAY OF November, 2013

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15 Bill No. R-13-248

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18 Richard J. Berry, Mayor
19 City of Albuquerque

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21 ATTEST:

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24 Amy B. Bailey, City Clerk

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Attachment 1

Component Capital Improvement Plan (CCIP)		2012 through 2022	
Roadway Facilities			
Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
	98th Street, Colobell-Blake	\$3,200,000	
	Irving Blvd Widening, Unser-Rio Los Pinos	\$4,500,000	
	Paseo Del Norte Widening (II), Golf Course-Universe	\$9,300,000	
	St Joseph's, Coors-Atrisco	\$1,300,000	
	Tower Road, Unser-Coors	\$600,000	
	Universe Blvd, Paseo-Unser	\$5,000,000	
	Unser Blvd Widening (III), Paseo del Norte-Paradise	\$6,300,000	
	Blake/98th Intersection	\$1,000,000	
	Unser and Central Intersections	\$5,000,000	
	Alameda Blvd Widening, San Pedro to Louisiana	\$2,100,000	
	Alameda/Louisiana Intersection	\$500,000	
	Carmel/Holly and Barstow Intersection	\$400,000	
	Lomas/Louisiana Intersection	\$300,000	
	Menaul/Wyoming Intersection	\$300,000	
	Unser Blvd Widening (IV), Rainbow-Kimmick	\$785,000	
	TOTAL ROADWAY FACILITIES	\$40,585,000	\$35,546,283

Component Capital Improvement Plan (CCIP)		2012 through 2022	
Trail Facilities			
Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
City Wide	Central/Unser Gap	\$100,000	
	Unser Trail (Montano – Dellyne)	\$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	\$75,000	
	Unser Trail (McMahon – Bandelier)	\$100,000	
	Boca Negra Dam Trail (Around Dam)	\$187,500	
	Piedras Marcadas Trail	\$300,000	
	MRGCD Drain from Paseo del Norte along Coors to Eagle Ran	\$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	\$260,000	
	University Blvd Trail from Gibson to Rio Bravo	\$800,000	
	East I-40 Trail from 6th St. to University	\$500,000	
	Balloon Museum Dr. to Jefferson	\$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Con	\$200,000	
	98th Tt. Gibson to Dennis Chavez	\$350,000	
	Skyview Trail	\$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	\$300,000	
	Eскарpment Trail (Petroglyph National Monument)	\$60,000	
	TOTAL TRAIL FACILITIES	\$4,007,500	\$675,549